

EXHIBIT Q—Continued

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)	
		Fiscal Year Ended June 30, 1958			Fiscal Year Ended June 30, 1958			Fiscal Year Ended June 30, 1958	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
Hospital and Training School Maintenance from Baltimore City and Counties	1,813,885.00	1,663,118.44	150,766.56*						
Mental Hospital Maintenance Recoveries from Baltimore City and Counties	775,000.00	773,963.25	1,036.75*						
Chronic Disease Hospital Maintenance Recoveries from Baltimore City and Counties	27,946.00	32,102.25	4,156.25						
Training School Maintenance Recoveries		314.37	314.37						
Employees' Retirement System Recoveries Account	(A)769,875.00	691,599.85	78,275.15*						
Workmen's Compensation Recoveries Account	5,000.00	8,451.34	3,451.34						
Miscellaneous		147.47	147.47						
STATE DEPARTMENTS:									
Employees' Retirement System		100.00	100.00	14,448.00	2,304.92	12,143.08*			
General Assembly of Maryland		8,374.25	374.25						
Court of Appeals of Maryland	8,000.00	2,398.62	2,398.62						
State Law Department		390.86	390.86						
State Library		4,455.00	455.00						
Secretary of State	4,000.00	63.53	63.53						
Board of Public Works		18.85	18.85						
Comptroller of the Treasury:		2,112.25	2,112.25						
General Department		472.00	472.00						
Alcoholic Beverages Division		18.63	18.63						
Income Tax Division		134.33	134.33						
Retail Sales Tax Division		2,989.17	2,989.17						
Central Payroll Bureau		392.82	392.82						
Department of Budget and Procurement		1,966.00	1,966.00						
Maryland State Planning Commission		722.75	722.75						
Department of Public Improvements		3,933.79	766.21*						
State Tax Commission		19.22	19.22						
Hall of Records Commission	4,700.00	518.30	518.30						
Maryland Historical Society		7,686.62	565.38*	10,000.00	10,000.00				
Superintendent of Public Buildings and Grounds		2,104.00	5,160.04	7,000.00	20,308.01	13,308.01			
Department of Labor and Industry	8,252.00			72,000.00	70,223.32	1,776.68*			
Department of Maryland State Police							122,600.00	131,683.26	9,083.26
Military Department							184,889.00	155,035.42	29,853.58*
Civil Defense Agency									
Commissioners of the State Accident Fund	205,139.00	205,138.66	.34*						
Workmen's Compensation Commission	420,705.00	385,986.27	34,718.73*						
State Bank Commissioner	220,000.00	239,927.32	19,927.32						
Administrator of Loan Laws	92,000.00	92,450.09	450.09						
State Aviation Commission				25,500.00	23,154.00	2,346.00*			
Public Service Commission		225.17	225.17						
Real Estate Commission	132,000.00	140,411.50	8,411.50						
Commissioner of the Land Office	4,500.00	3,797.33	702.67*						
State Athletic Commission				21,800.00	14,988.87	6,811.13*			
Maryland Racing Commission	100,000.00	110,749.80	10,749.80		51,505.00	51,505.00			
Maryland Racing Commission—Racing Fund				486,000.00	486,000.00*				
State Board of Motion Picture Censors	75,000.00	68,219.00	6,781.00*						
State Board of Examiners and Registration of Architects				7,294.00	8,588.50	1,294.50			
State Board of Barber Examiners				10,000.00	20,705.10	10,705.10			
State Board of Chiropody Examiners				615.00	670.00	55.00			
State Board of Chiropractic Examiners				7,105.00	5,835.00	1,270.00*			
State Board of Dental Examiners				4,395.00	4,597.00	202.00			
State Board of Electrical Examiners and Supervisors				6,210.00	30,445.00	24,235.00			
State Board of Examining Engineers				8,276.00	8,770.56	494.56			
State Board of Registration for Professional Engineers and Land Surveyors				6,050.00	5,877.00	173.00*			
State Board of Funeral Directors and Embalmers				12,909.00	13,555.00	646.00			
State Board of Hairdressers and Beauty Culturists				36,572.00	52,089.00	15,517.00			
State Board of Law Examiners				29,123.00	31,840.00	2,717.00			
State Board of Medical Examiners				24,151.00	22,486.10	1,664.90*			
State Board of Examiners of Psychologists				5,000.00	3,875.00	1,125.00*			
State Board of Examiners of Moving Picture Machine Operators									
State Board of Examiners of Nurses				1,536.00	1,180.00	356.00*			
State Board of Examiners in Optometry				36,701.00	41,779.30	5,078.30			
State Board of Osteopathic Examiners				1,984.00	1,553.00	431.00*			
State Board of Pharmacy				90.00		90.00*			
State Board of Physical Therapy Examiners				8,300.00	6,810.00	1,490.00*			
State Board of Commissioners of Practical Plumbing				1,648.00	1,190.00	458.00*			
State Board of Examiners of Public Accountants				4,056.00	4,758.95	702.95			
				17,490.00	13,302.00	4,188.00*			