

EXHIBIT Q
Statement of Revenue Estimates and Collections for the Fiscal Year Ended June 30, 1958

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1958 Fiscal Year (1)	Revenue Collected (2)	
		Fiscal Year Ended June 30, 1958			Fiscal Year Ended June 30, 1958			Fiscal Year Ended June 30, 1958	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
REAL AND PERSONAL PROPERTY TAXES:									
Loan Taxes.....									
Retired Loan Taxes.....									
Interest and Penalty, Delinquent Taxes.....	\$ 20,000.00	\$ 1,147.76	\$ 1,147.76	\$ 10,723,069.00	\$ 11,470,580.35	\$ 747,511.35			
		24,483.57	4,483.57						
FRANCHISE AND CORPORATION TAXES:									
Bonus Taxes.....	75,000.00	69,192.00	5,808.00*						
Deposits of Savings Banks.....	165,000.00	156,281.65	8,718.35*						
Fees from Foreign Corporations.....	88,000.00	93,756.00	5,756.00						
Gross Receipts (Railroads and Public Utilities).....	1,831,000.00	8,751,753.30	79,246.70*						
Ordinary Business Corporations.....	242,500.00	242,061.65	438.35*	242,500.00	242,026.64	473.36*			
Rolling Stock of Persons Other Than Railroads.....	51,000.00	52,978.95	1,978.95						
Interest and Penalty on Franchise Tax on Capital.....	7,000.00	7,221.69	221.69						
TAX ON INSURANCE COMPANIES, ETC.....	7,950,000.00	7,953,533.24	3,533.24						
MOTOR VEHICLE TAXES, FEES AND FINES:									
Motor Vehicle Fuel Taxes.....				48,476,495.00	47,581,516.23	894,978.77*			
Motor Vehicle Revenue.....				26,640,245.00	25,865,097.38	775,147.62*			
Motor Vehicle Titling Tax.....				10,750,000.00	9,434,507.85	1,315,492.15*			
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:									
Liquor.....	4,366,000.00	4,166,519.11	199,480.89*	2,234,000.00	2,098,976.70	135,023.30*			
Wine.....	560,000.00	593,694.40	33,694.40						
Beer.....	1,750,000.00	1,753,143.69	3,143.69						
Licenses.....	110,000.00	113,847.31	3,847.31						
INCOME TAXES.....	51,442,000.00	52,413,347.76	971,347.76	18,614,000.00	19,442,674.42	828,674.42			
RETAIL SALES AND USE TAXES.....	44,800,000.00	44,225,532.87	574,467.13*						
STATE TOBACCO TAX.....					22,457.09	22,457.09			
TAX ON HORSE RACING.....	5,790,629.00	5,462,812.29	327,816.71*	3,296,546.00	3,146,574.18	149,971.82*			
TAX ON ADMISSIONS.....				500,000.00	567,698.98	67,698.98			
DEATH TAXES:									
Collateral Inheritance Tax.....	2,500,000.00	2,870,023.06	370,023.06						
Direct Inheritance Tax.....	800,000.00	938,512.46	138,512.46						
Maryland Estate Tax.....	750,000.00	703,391.95	46,608.05*						
Tax on Commissions of Executors and Administrators.....	400,000.00	461,365.21	61,365.21						
Interest on Inheritance Taxes.....	10,000.00	6,108.62	3,891.38*						
MISCELLANEOUS, FEES, FINES AND FORFEITURES:									
Commission on Locally Shared Licenses.....	60,000.00	61,851.13	1,851.13						
Penalty on Licenses.....	1,300.00	2,778.86	1,478.86						
Excess Fees of Office.....	850,000.00	914,705.78	64,705.78						
Notary Commission Fees.....	10,000.00	10,807.00	807.00						
Recording Fees.....	57,000.00	58,043.50	1,043.50						
Music Box Licenses, Etc.....	115,000.00	123,452.73	8,452.73						
Recordation Tax.....	1,000.00	34,156.40	33,156.40						
Dormant Bank Accounts.....	20,000.00	9,722.25	10,277.75*						
Escheated Assets.....		944.24	944.24						
Unfair Cigarette Sales Act.....									
Miscellaneous.....		488.50	488.50	29,834.00	38,048.34	8,214.34			
MISCELLANEOUS REVENUES:									
Northern Central Railway Annuity.....	90,000.00	90,000.00							
Interest on Investments.....	300,000.00	150,257.48	\$ 149,742.52*						
Sale of State Property.....		38.00	38.00						