

EXHIBIT B—Continued

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Department of Budget and Procurement—Revolving Fund.....	\$ 829,971.22							\$ 829,971.22
Department of Employment Security—Special Administrative Expense Fund.....	114,656.66							114,656.66
Maryland Racing Commission—Saliva Test Fund.....	23,491.57							23,491.57
Parole Bond Deposits Fund.....	6,810.00							6,810.00
Parole Restitution Fund Account.....	6,026.07							6,026.07
Public Works Operations Funds:								
Maryland House of Correction.....	281,471.50							281,471.50
Maryland Penitentiary.....	111,906.43							111,906.43
Maryland State Reformatory for Males.....	11,413.98							11,413.98
Rosewood State Training School Fund.....	15,462.56							15,462.56
St. Mary's Seminary Junior College Fund.....	389.20							389.20
Spring Grove State Hospital Fund.....	1,300.00							1,300.00
State Accident Fund.....	2,717,837.18							2,717,837.18
State Department of Public Welfare Recoversies Fund.....	30,176.38							30,176.38
State Highway Construction Bonds, Sinking Fund.....	9,648,411.12							9,648,411.12
State Highway Construction Bonds, Second Issue Fund.....	68,000,000.00							68,000,000.00
State Highway Construction Bonds, Second Issue, Sinking Fund.....	10,356,499.58							10,356,499.58
State Industrial Accident Commission—Second Injury Fund.....	740.00							740.00
State Treasurer's Unpresented Checks Fund.....	9,470.34							9,470.34
State Use Industries Funds:								
Board of Correction.....	221.45							221.45
Maryland House of Correction.....	589,771.17							589,771.17
Maryland Penitentiary.....	1,541,978.81							1,541,978.81
Maryland State Reformatory for Males.....	307,742.46							307,742.46
Maryland State Reformatory for Women.....	7,482.46							7,482.46
Patuxent Institution.....	42,068.40							42,068.40
Tax Collateral Deposit Fund.....	3,400.00							3,400.00
Unclaimed Salary Fund.....	398.16							398.16
University of Maryland Fund.....	1,655.00							1,655.00
LOAN FUNDS (Statement A—10):								
Civil Defense Loan of 1951.....	132,536.71							132,536.71
General Construction Loan of 1949.....	320,585.25							320,585.25
General Construction Loan of 1951.....	376,073.56							376,073.56
General Construction Loan of 1952:								
Cost of Securities.....	24,326,685.81							24,326,685.81
Appreciation.....	157,859.19							157,859.19
Other Receipts.....	321,449.43							321,449.43
General Construction Loan of 1953:								
Cost of Securities.....	2,977,320.00							2,977,320.00
Appreciation.....	18,440.00							18,440.00
Other Receipts.....	5.81							5.81
General Public School Construction Loan of 1953:								
Par Value of Bonds Sold.....	4,148,000.00							4,148,000.00
Premium on Bonds Sold.....	75,493.60							75,493.60
General Construction Loan of 1954:								
Cost of Securities.....	5,957,986.00							5,957,986.00
Appreciation.....	33,694.00							33,694.00
General Construction Loan of 1955.....	148.53							148.53
General Construction Loan of 1956.....	4,230.62							4,230.62
General Public School Construction Loan of 1956:								
Par Value of Bonds Sold.....	13,821,000.00							13,821,000.00
Premium on Bonds Sold.....	73,528.00							73,528.00
St. John's College Loan of 1956:								
Par Value of Bonds Sold.....	500,000.00							500,000.00
Premium on Bonds Sold.....	9,100.00							9,100.00
STATE DEPARTMENTS:								
Share of Motor Vehicle Revenue.....	13,212.73				\$ 13,212.73			
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....	3,339.50				3,339.50			
Employees' Retirement System of the State of Maryland.....	1,155,275.16		\$ 70,525.44	\$ 3,320.37	1,081,429.35			
State Police Retirement System.....	327.37				327.37			
General Assembly of Maryland.....	1,916.05	\$ 105.00	1,811.05					
Court of Appeals of Maryland.....	7,689.00	7,689.00						
Traffic Court of Baltimore City.....	47.78				47.78			
State Library.....	439.53	396.27	43.26					
State Law Department.....	478.03	251.00	227.03					
Executive Department—Governor.....	1,006.49		1,006.49					
Secretary of State.....	4,586.00	4,586.00						
Board of Public Works.....	127,624.47	644.22	126,980.25					
Comptroller of the Treasury:								
General Department.....	2,673.12		2,673.12					
Alcoholic Beverages Tax Division.....	2,418.99	1,664.00	753.71					
Gasoline Tax Division.....	150.00				150.00			1.28
Income Tax Division.....	2,762.43		221.55					
Retail Sales Tax Division.....	12,117.71	29.32	12,046.33					2,540.88
Central Payroll Bureau.....	250.00	250.00						42.06
State Treasurer.....	1,241.25		1,241.25					
Department of Budget and Procurement.....	2,557.83	2,380.08	177.80					
Commissioner of Personnel.....	5,531.16		5,531.16					
Maryland State Planning Commission.....	854.16	317.71	536.45					
Department of Public Improvements.....	8,676.87	8,456.00	220.81					
State Tax Commission.....	584.57	291.10	293.47					.06
Department of Parole and Probation.....	1,400.56		1,400.56					
Hall of Records Commission.....	4,671.06	4,628.41	42.65					
Maryland Historical Society.....	139.36		138.24					1.12
Superintendent of Public Buildings and Grounds.....	1,024.18	617.59	406.59					