

SCHEDULE A-9-4
Public Assistance Appropriations for the Fiscal Year Ended June 30, 1957

| | Total | Old Age Assistance | Aid to Dependent Children | Public Assistance to Needy Blind | Aid to Permanently and Totally Disabled | General Public Assistance | General Public Assistance—Employables | Board Care for Children | Houses of Good Shepherd | ADMINISTRATION | |
|--|------------------------|------------------------|---------------------------|----------------------------------|---|---------------------------|---------------------------------------|-------------------------|-------------------------|------------------------|----------------------|
| | | | | | | | | | | Local Units | State Department (1) |
| Balance, July 1, 1956—General Fund | \$ 5,076.30 | | | | | | | | 700.00 | | \$ 4,376.30 |
| Appropriation—General Fund | 8,648,404.00 | \$ 1,373,081.00 | \$ 2,100,000.00 | \$ 25,915.00 | \$ 767,004.00 | \$ 719,070.00 | \$ 65,000.00 | \$ 1,214,172.00 | 129,000.00 | \$ 1,972,610.00 | \$ 282,552.00 |
| Appropriation—Special Fund | 53,763.00 | | | | | | | | | 53,763.00 | |
| Appropriation—Federal Fund | 12,130,078.00 | 3,649,184.00 | 5,189,500.00 | 188,856.00 | 2,029,028.00 | | | | | 964,574.00 | 108,936.00 |
| Cancellation of Federal Fund Appropriation | 115,401.63 | 29,045.40 | 34,216.41 | 2,588.88 | 41,542.62 | | | | | 2,462.48 | 5,545.84 |
| Budget Credits (Per Contra) | 90,604.42 | 13,267.68 | 17,428.13 | 124.08 | 20,884.84 | 8,673.65 | 5,198.85 | 8,890.98 | | 3,621.14 | 12,515.07 |
| Total Available | \$20,812,524.09 | \$ 5,006,487.28 | \$ 7,272,711.72 | \$ 212,306.20 | \$ 2,775,374.22 | \$ 727,743.65 | \$ 70,198.85 | \$ 1,223,062.98 | \$ 129,700.00 | \$ 2,992,105.66 | \$ 402,833.53 |
| Disbursements—Net: | | | | | | | | | | | |
| Counties: | | | | | | | | | | | |
| Allegany | \$ 929,023.71 | \$ 267,428.38 | \$ 338,136.70 | \$ 9,946.00 | \$ 147,979.79 | \$ 26,403.00 | | \$ 16,508.94 | | \$ 122,620.90 | |
| Anne Arundel | 570,194.15 | 156,707.08 | 198,370.48 | 5,475.27 | 64,020.94 | 16,823.71 | | 33,095.51 | | 85,701.16 | |
| Baltimore | 665,646.06 | 226,765.39 | 106,157.39 | 1,995.11 | 54,227.13 | 10,244.55 | \$ 101.31 | 96,500.15 | | 169,655.03 | |
| Calvert | 76,350.63 | 26,869.58 | 27,426.20 | 391.22 | 7,930.38 | 698.09 | | 915.71 | | 12,119.45 | |
| Caroline | 190,532.08 | 68,227.64 | 40,615.51 | 840.37 | 22,573.66 | 2,180.37 | | 15,355.35 | | 40,739.18 | |
| Carroll | 174,058.98 | 77,204.55 | 28,998.11 | 2,552.00 | 26,142.42 | 3,583.92 | | 5,208.63 | | 30,374.35 | |
| Cecil | 279,112.75 | 71,248.09 | 126,247.22 | 2,045.87 | 15,844.75 | 15,983.46 | 6,080.25 | 11,699.22 | | 29,963.89 | |
| Charles | 152,687.89 | 41,876.02 | 63,828.63 | 2,504.84 | 10,075.82 | 3,115.00 | | 9,695.31 | | 21,592.27 | |
| Dorchester | 257,785.31 | 88,003.08 | 65,434.68 | 3,586.85 | 38,933.36 | 4,654.70 | 535.59 | 10,704.07 | | 45,932.98 | |
| Frederick | 271,329.74 | 101,865.36 | 86,643.10 | 1,792.51 | 34,345.37 | 6,243.65 | | | | 40,439.75 | |
| Garrett | 288,734.46 | 91,493.14 | 102,877.71 | 2,312.73 | 41,792.64 | 4,138.74 | | 5,514.07 | | 40,605.43 | |
| Harford | 143,257.01 | 40,698.42 | 22,794.25 | 222.37 | 11,372.21 | 2,260.58 | | 21,583.75 | | 44,325.43 | |
| Howard | 67,077.04 | 25,878.19 | 10,609.45 | 204.00 | 8,291.21 | 60.03 | | 6,648.26 | | 15,385.90 | |
| Kent | 83,105.56 | 35,480.50 | 16,609.49 | 590.81 | 10,280.60 | 905.06 | | 6,201.36 | | 13,037.74 | |
| Montgomery | 482,524.81 | 136,270.24 | 98,281.41 | 4,789.09 | 29,988.77 | 17,761.30 | | 82,060.38 | | 113,383.62 | |
| Prince George's | 595,930.72 | 128,815.47 | 251,960.29 | 4,139.23 | 45,151.78 | 10,400.13 | 27.75 | 54,117.04 | | 100,718.98 | |
| Queen Anne's | 148,540.24 | 75,833.09 | 17,091.25 | 1,047.16 | 22,702.83 | 1,435.67 | | 8,466.85 | | 21,963.39 | |
| St. Mary's | 298,489.63 | 83,167.14 | 132,329.25 | 2,281.22 | 20,606.93 | 8,294.48 | | 14,627.52 | | 37,183.09 | |
| Somerset | 202,931.87 | 66,257.14 | 54,142.21 | 2,854.62 | 21,169.59 | 1,900.70 | | 17,093.41 | | 39,514.20 | |
| Talbot | 97,127.18 | 41,326.20 | 11,561.59 | 1,370.30 | 10,806.50 | 1,334.54 | | 9,227.29 | | 21,500.76 | |
| Washington | 537,106.04 | 169,408.60 | 168,680.07 | 6,210.73 | 80,715.18 | 15,512.21 | | 20,019.67 | | 76,559.58 | |
| Wicomico | 304,899.25 | 103,935.98 | 88,646.99 | 3,396.80 | 29,432.89 | 7,731.90 | | 15,591.45 | | 56,163.24 | |
| Worcester | 162,513.20 | 74,927.07 | 20,963.23 | 1,502.03 | 19,739.76 | 2,697.24 | | 12,618.15 | | 30,065.72 | |
| Baltimore City | 12,585,947.71 | 2,740,230.98 | 4,979,666.40 | 139,834.83 | 1,926,874.85 | 530,123.40 | 23,445.72 | 718,554.83 | | 1,527,216.70 | |
| Houses of Good Shepherd | 107,800.00 | | | | | | | | \$(C)107,800.00 | | |
| State Retirement System | 72,980.43 | | | | | | | | | 72,980.43 | |
| State Department of Public Welfare | 378,690.20 | | | | | | | | | | \$(A)378,690.20 |
| Total Disbursements—Net | \$20,123,776.65 | \$ 4,939,917.33 | \$ 7,058,066.61 | \$ 201,886.01 | \$ 2,700,999.36 | \$ 694,486.43 | \$ 30,190.62 | \$ 1,191,996.92 | \$ 107,800.00 | \$ 2,819,743.17 | \$ 378,690.20 |
| Budget Credits (Per Contra) | 90,604.42 | 13,267.68 | 17,428.13 | 124.08 | 20,884.84 | 8,673.65 | 5,198.85 | 8,890.98 | | 3,621.14 | 12,515.07 |
| Total Disbursements | \$20,214,381.07 | \$ 4,953,185.01 | \$ 7,075,494.74 | \$ 202,010.09 | \$ 2,721,884.20 | \$ 703,160.08 | \$ 35,389.47 | \$ 1,200,887.90 | \$ 107,800.00 | \$ 2,823,364.31 | \$ 391,205.27 |
| Reversions | 569,912.02 | 53,302.27 | 197,216.98 | 10,296.11 | 53,490.02 | 24,583.57 | 34,809.38 | 22,175.08 | | 168,741.35 | (B)5,297.26 |
| Balance, June 30, 1957—General Funds | 28,231.00 | | | | | | | 21,900.00 | | | 6,331.00 |
| Total | \$20,812,524.09 | \$ 5,006,487.28 | \$ 7,272,711.72 | \$ 212,306.20 | \$ 2,775,374.22 | \$ 727,743.65 | \$ 70,198.85 | \$ 1,223,062.98 | \$ 129,700.00 | \$ 2,992,105.66 | \$ 402,833.53 |

(1) Includes Child Welfare Bureau.

| | (A) | (B) | (C) |
|------|----------------------|--------------------|----------------------|
| 1956 | \$ 4,295.03 | \$ 81.27 | \$ 700.00 |
| 1957 | 374,395.17 | 5,215.99 | 107,100.00 |
| | \$ 378,690.20 | \$ 5,297.26 | \$ 107,800.00 |