

SCHEDULE A-9-2

State Department of Education Appropriation Accounts and Related Cash Accounts
for the Fiscal Year Ended June 30, 1957

	Aid Per Pupil	Aid Per Classroom	Equalization Aid	Part Payment of Salaries	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Veterans Training Program	Education of War Orphans	School Milk	Total Aid to Education	State Teachers Colleges	Other Units (1)	Total All Units
BALANCES FORWARDED FROM PRIOR YEARS:																		
Budgeted Funds						\$ 398,852.80		\$ 138,377.03		\$ 21,507.00	\$ 58,820.94	\$ 12,962.58		\$ 118,897.29	\$ 738,917.64	\$ 41,566.57	\$ 25,457.23	\$ 805,941.44
Non-Budgeted Funds																		\$ 12,002.11
Total Balances Forwarded						\$ 398,852.80		\$ 138,377.03		\$ 21,507.00	\$ 58,820.94	\$ 12,962.58		\$ 118,897.29	\$ 738,917.64	\$ 47,871.57	\$ 81,154.34	\$ 817,948.55
APPROPRIATIONS, FISCAL YEAR 1957:																		
General Funds	\$ 9,792,000.00	\$ 11,265,930.00	\$ 22,456,448.00	\$ 1,636,521.00	\$ 3,928,748.00	805,945.00	\$ 269,185.00		\$ 191,850.00	75,000.00			\$ 5,700.00		50,427,827.00	2,431,538.00	13,140,075.00	65,998,985.00
Special Funds							11,049.00								52,088.00	463,757.00		515,846.00
Federal Funds								452,799.00			899,426.00	41,040.00		1,009,000.00	2,363,855.00		455,529.00	2,818,914.00
CANCELLATIONS:																		
Special Funds							6,398.15					3,046.68			9,444.78	33,901.97		48,346.75
Federal Funds								28,355.03				1,772.13			80,127.16		8,320.60	88,447.76
BUDGET CREDITS (Per Contra)												(D)288.00		150.17	438.17	19,949.68	32,497.41	52,885.26
NON-BUDGETED FUNDS:																		
Receipts																108,448.32	9,384.79	117,828.11
Transfers																	85.50*	85.50*
APPROPRIATION TRANSFERS			900.00*										900.00			162,529.00	38,692.00	201,221.00
TOTAL AVAILABLE	\$ 9,792,000.00	\$ 11,265,930.00	\$ 22,455,548.00	\$ 1,636,521.00	\$ 3,928,748.00	\$ 1,199,797.80	\$ 273,835.85	\$ 562,821.00	\$ 191,850.00	\$ 96,507.00	\$ 958,246.94	\$ 51,631.82	\$ 6,600.00	\$ 1,127,547.46	\$ 53,542,584.87	\$ 3,200,181.60	\$ 13,698,926.44	\$ 70,441,692.91
DISBURSEMENTS—NET:																		
County Board of Education:																		
Allegany	\$ 313,768.00	\$ 375,240.00	\$ 1,569,867.02	\$ 60,350.01	\$ 156,825.72			\$ 5,889.30		\$ 1,713.00	\$ 78,763.65	\$ 1,896.18		\$ 27,190.96	\$ 2,586,503.84			\$ 2,586,503.84
Anne Arundel	631,980.00	725,178.00	2,503,201.97	99,633.36	324,228.72		\$ 16,434.88	2,779.68		1,789.00	42,839.22	2,062.79		84,284.23	4,444,261.85			4,444,261.85
Baltimore	1,361,368.00	1,573,974.00	5,622,722.77	156,429.99	349,794.95		32,492.76	17,340.36		8,458.00	128,787.45			158,114.82	3,786,699.73			3,786,699.73
Calvert	71,640.00	84,710.40	486,105.32	21,200.00	42,853.25			1,133.42		182.50	3,691.02	4,822.44		2,411.05	718,749.40			718,749.40
Caroline	80,790.00	101,310.00	552,672.77	17,986.66	43,611.73			2,277.65		703.00	10,877.31	1,140.03		2,933.69	814,302.84			814,302.84
Carroll	191,394.00	232,176.00	751,691.82	37,116.68	87,295.60			2,788.42		807.50	28,200.46	1,509.66		15,110.07	1,348,085.21			1,348,085.21
Cecil	172,792.00	204,852.00	783,578.07	35,050.00	86,131.00		5,336.96	1,269.49		765.50	22,133.86	840.15		8,746.31	1,321,495.34			1,321,495.34
Charles	128,218.00	154,179.60	846,535.90	26,800.00	76,363.37		4,214.70	3,447.74		980.00	7,818.74	1,819.86		9,297.73	1,259,675.64			1,259,675.64
Dorchester	111,884.00	130,200.00	524,276.42	21,600.00	49,542.48			3,283.63		348.50	13,605.56	307.07		4,168.92	859,206.58			859,206.58
Frederick	255,678.00	279,375.00	912,043.41	33,333.33	120,994.56			5,550.22		2,073.00	39,513.99	2,729.78		10,322.13	1,664,375.79			1,664,375.79
Garrett	92,812.00	110,400.00	772,987.42	20,400.01	52,846.90			4,020.24		705.50	13,284.49			1,081,505.31	2,025,709.55			2,025,709.55
Harford	279,920.00	317,622.00	1,156,772.61	39,300.01	137,098.37			3,826.62		2,917.50	47,854.54			32,043.16	2,025,709.55			2,025,709.55
Howard	115,862.00	145,230.00	576,704.28	26,233.34	66,678.56			2,069.80		331.50	17,607.63			25,712.96	970,591.49			970,591.49
Kent	61,316.00	78,708.00	364,334.83	19,966.67	30,317.97			1,320.77		223.00	3,888.26	1,846.63		4,845.16	566,767.29			566,767.29
Montgomery	1,026,432.00	1,354,220.40	961,872.09	161,691.66	317,940.03			19,848.83	\$ 57,778.12	5,616.50	109,092.40		\$ 87.50	128,024.14	4,165,614.81			4,165,614.81
Prince George's	1,068,294.00	1,068,294.00	2,984,658.38	132,083.33	517,219.41			27,185.48		6,037.00	124,143.14			132,898.74	6,144,567.90			6,144,567.90
Queen Anne's	66,654.00	87,000.00	402,043.10	13,563.37	30,419.94			11,078.42		738.00	11,029.32			4,467.35	627,004.22			627,004.22
St. Mary's	104,348.00	110,640.00	508,709.52	21,333.34	59,090.29			3,468.62			10,319.54	3,659.48		5,662.87	830,578.63			830,578.63
Somerset	82,028.00	104,700.00	599,519.26	21,866.67	49,288.24			1,570.61		664.44	6,168.80			1,737.63	866,117.09			866,117.09
Talbot	77,534.00	96,300.00	360,754.51	17,999.99	38,414.28			2,273.36		372.00	6,836.93			4,712.60	603,694.71			603,694.71
Washington	342,020.00	414,585.00	1,385,212.36	64,116.68	151,188.86			10,728.79	28,298.44	1,632.00	58,909.28	2,290.31		23,813.73	2,445,417.21			2,445,417.21
Wicomico	175,442.00	201,870.00	776,242.01	28,066.68	82,549.27			3,740.10		1,203.50	18,753.72	2,286.35		13,718.12	1,310,214.31			1,310,214.31
Worcester	99,688.00	122,670.00	454,122.49	24,966.67	41,303.16			2,711.05		306.50	9,566.19			718.46	756,052.52			756,052.52
Total Counties	\$ 6,911,862.00	\$ 8,196,110.40	\$ 20,133,898.56	\$ 1,106,091.75	\$ 2,906,906.06		\$ 155,219.64	\$ 118,231.18	\$ 86,076.56	\$ 37,987.00	\$ 808,935.50	\$ 27,210.73	\$ 87.50	\$ 714,269.38	\$ 41,197,886.26			\$ 41,197,886.26
Baltimore City	2,836,600.00	3,058,200.00	465,247.63	841,782.29	\$ 386,252.80		113,964.96	116,187.81	79,556.26	56,936.00	78,942.70			260,604.61	8,294,275.06			8,294,275.06
State Department of Education:																		
Headquarters																		
Vocational Rehabilitation																		\$ 770,013.90
State Teachers College:																		725,717.86
Bowie													230.25		230.25	\$ 434,406.04		434,406.04
Frostburg																		581,995.56
Salisbury													300.00		300.00	455,155.93		455,155.93
Towson													15.34		15.34	1,238,636.57		1,238,636.57
Coppin State Teachers College																242,093.30		242,093.30
Maryland Teachers' Retirement System																	10,949,154.86	10,949,154.86
State Aided Educational Institutions:																		
Maryland School for the Blind																		914,754.00
Maryland Academy of Sciences																		108,848.00
Charlotte Hall School																		2,000.00
Johns Hopkins University																		27,550.00
McDonogh School for Boys																		199,050.00
Maryland Institute																		1,000.00
St. John's College																		21,500.00
Washington College																		75,000.00
West Nottingham Academy																		95,000.00
Western Maryland College																		1,500.00
Hood College																		95,000.00
Peabody Institute of the City of Baltimore																		30,000.00
Employment of the Physically Handicapped																		1,990.21
Miscellaneous							(A)4,650.85	(B)10,260.65		(C)1,584.00		(D)288.00*	(E)5,280.11	(F)81,488.53	102,976.14			102,976.14
Total Disbursements—Net	\$ 9,748,462.00	\$ 11,254,310.40	\$ 20,															