

STATEMENT A-9-Continued

CODE NUMBER	AGENCY/UNIT NAME	FUND	BALANCES JULY 1, 1956	APPROPRIATIONS—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATIONS	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1957		
				BUDGET BILL	AMENDMENT	CANCELLATION	NET TOTAL				CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL
13.04.06.00	State Department of Education—State Teachers College—Salisbury (See Schedule A—9-2)	GENERAL SPECIAL	\$ 341.89 9,218.16	\$ 385,641.00 80,310.00	\$ 25,589.00	\$ 411,230.00 66,178.99	\$ 14,131.01	\$ 1,112.66 692.16	\$ 412,684.55 76,089.31	\$ 397,772.33 49,628.37	\$ 341.89 9,218.16	\$ 12,334.45 14,754.87	\$ 410,448.67 73,601.40	\$ 2,235.88 2,487.91	\$ 2,235.88 2,487.91			
		TOTAL	9,560.05	465,951.00	25,589.00	477,408.99	14,131.01	1,804.82	488,773.86	447,400.70	9,560.05	27,089.32	484,050.07	4,723.79	4,723.79			
13.04.07.00	State Department of Education—State Teachers College—Towson (See Schedule A—9-2)	GENERAL SPECIAL	982,267.00 16,181.61	185,907.00	63,882.00 11,241.00	1,046,149.00 197,519.49	371.49*	2,304.69 5,295.66	1,048,453.69 218,996.76	1,042,462.17 187,556.69	16,118.06	3,009.62 1,120.89	\$ 63.55	1,045,471.69 204,859.19	2,982.00 14,137.57	2,982.00 14,137.57		
		TOTAL	16,181.61	1,168,174.00	75,123.00	1,243,668.49	371.49*	7,600.35	1,267,450.45	1,230,018.86	16,118.06	4,130.41	63.55	1,250,330.88	17,119.57	17,119.57		
13.04.08.00	State Department of Education—Coppin State Teachers College (See Schedule A—9-2)	GENERAL SPECIAL	3,950.06 530.83	207,796.00 9,140.00	21,454.00 1,213.00	229,250.00 10,769.99	416.99*	36.00	233,236.06 11,300.82	227,544.81 10,139.54	3,936.12 508.83	1,310.12 417.45	13.94 22.00	232,804.99 11,087.82	431.07 213.00	431.07 213.00		
		TOTAL	4,480.89	216,936.00	22,667.00	240,019.99	416.99*	36.00	244,536.88	237,684.35	4,444.95	1,727.57	35.94	243,892.81	644.07	644.07		
13.04.09.00	State Department of Education—Maryland Teachers' Retirement System (See Schedule A—9-2)	GENERAL		10,999,321.00	6,271.00	11,005,592.00		26,313.95	11,031,905.95	10,975,468.81		37,180.15		11,012,648.96	19,256.99	19,256.99		
13.04.10.00	State Department of Education—State Aided Educational Institutions (See Schedule A—9-2)	GENERAL		1,065,902.00		1,065,902.00			1,065,902.00	1,065,902.00				1,065,902.00				
13.04.11.00	State Department of Education—Employment of the Physically Handicapped (See Schedule A—9-2)	GENERAL		3,000.00		3,000.00		822.00	3,822.00	2,812.21		1,009.79		3,822.00				
13.05.00.00	University of Maryland and State Board of Agriculture	GENERAL SPECIAL FEDERAL	108,302.08 393,346.48 33,985.28	12,598,707.00 7,311,709.00 755,440.00	942,118.00 421,427.00 276,193.00	13,540,825.00 7,511,457.32 1,031,632.35	221,678.63 65	65,898.21 25,158.15	13,715,025.29 7,916,026.95 1,065,617.63	13,360,093.56 6,936,553.49 972,500.89	30,786.66 348,149.42 33,985.28	109,077.69 4,532.81	77,515.42 7,177.06	13,577,473.33 7,296,412.78 1,006,486.17	137,551.96 595,529.17 59,131.46	\$ 24,085.00	137,551.96 619,614.17 59,131.46	
		TOTAL	535,633.84	20,665,856.00	1,639,738.00	22,083,914.67	221,679.33	91,056.36	22,696,669.87	21,269,147.94	412,921.36	113,610.50	84,692.48	21,880,372.28	792,212.59	24,085.00	816,297.59	
13.06.00.00	Anatomy Board of Maryland	GENERAL		1,500.00	600.00	2,100.00			2,100.00	1,880.32		219.68		2,100.00				
14.01.00.00	Department of Employment Security	FEDERAL		4,131,363.00	262,288.00	4,357,740.40	35,910.60	3,800.74	4,361,541.14	4,361,541.14				4,361,541.14				
15.01.00.00	Maryland Port Authority	SPECIAL			714,000.00	460,905.47	253,094.53	3,036.64	256,131.17	256,131.17				256,131.17				
20.01.00.00	Board of Public Works Construction Fund of 1949 (See Schedule A—9-6)	GENERAL SPECIAL	247,799.73 17,448.11						247,799.73 17,448.11		184,387.93 6,651.84		7.01	184,394.94 6,651.84	63,404.79 10,796.27	63,404.79 10,796.27		
		TOTAL	265,247.84						265,247.84		191,039.77		7.01	191,046.78	74,201.06	74,201.06		
	TOTAL AGENCY ACCOUNTS	GENERAL SPECIAL FEDERAL	2,580,938.51 728,406.64 430,453.71	150,777,625.00 128,838,435.00 21,036,157.00	(A)10,156,429.51 3,261,501.75	150,777,625.00 123,611,922.49 23,280,960.05	15,382,942.02 1,016,698.70	21,363.93 (B)1,731,683.77 (B)219,969.53	154,518,930.97 126,050,648.97 23,908,848.75	143,872,371.71 122,615,853.66 22,926,086.98	2,214,977.05 650,333.97 405,858.24	5,393,622.51 199,777.95 2,475.57	229,714.11 21,863.47 2,322.93	151,710,685.38 123,487,829.05 23,336,743.72	2,671,998.24 34,881.27	136,247.35 2,562,819.92 572,105.03	2,808,245.59 2,562,819.92 572,105.03	
		TOTAL	3,739,798.86	300,652,217.00	(A)13,417,931.26	16,399,640.72	297,670,507.54	43,898.47	(B)3,112,020.76	304,478,428.69	289,414,312.35	3,271,169.26	5,595,876.03	253,900.51	298,535,258.15	5,772,041.92	171,128.62	5,943,170.54
01.01.00.00	Public Debt	ANNUITY BOND		8,765,491.00		8,466,231.25	299,259.75		8,466,231.25	8,466,231.25				8,466,231.25				
	GRAND TOTAL	ALL FUNDS	\$ 3,739,798.86	\$309,417,708.00	(A)\$13,417,931.26	\$16,698,900.47	\$306,136,738.79	\$43,898.47	(B)\$3,112,020.76	\$312,944,659.94	\$297,880,543.60	\$ 3,271,169.26	\$ 5,595,876.03	\$ 253,900.51	\$307,001,489.40	\$ 5,772,041.92	\$ 171,128.62	\$ 5,943,170.54

* Denotes Red Figures.
(A) Includes Appropriated Receipts of State Roads Commission of \$11,849,971.52 transferred to Sinking Funds.
(B) Includes the following Prior Year Budget Credits:

	Special	Federal
Department of Forests and Parks		10.00
State Department of Education—Aid to Education	\$ 36.00	252.0
Total	\$ 36.00	\$ 262.00