

STATEMENT A—9—Continued

CODE NUMBER	AGENCY/UNIT NAME	FUND	BALANCES JULY 1, 1956	APPROPRIATIONS—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATIONS	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1957		
				BUDGET BILL	AMENDMENT	CANCELLATION	NET TOTAL				CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		APPROPRIATIONS		
																CURRENT YEAR	PRIOR YEARS	TOTAL
11.01.05.00	State Department of Public Welfare—Montrose School for Girls.....	GENERAL SPECIAL	\$ 10,553.25 397.53	\$ 330,269.00 20,000.00	\$ 24,383.00	\$ 2,127.08	\$ 354,652.00 17,872.92	\$ 10,165.74	\$ 375,370.99 18,270.45	\$ 381,476.53 17,092.61	\$ 4,346.27	\$ 10,374.26 780.31	\$ 1,506.98 397.53	\$ 347,704.04 18,270.45	\$ 22,966.95	\$ 4,700.00	\$ 27,666.95	
		TOTAL	10,950.78	350,269.00	24,383.00	2,127.08	372,524.92	10,165.74	393,641.44	348,569.14	4,346.27	11,154.57	1,904.51	365,974.49	22,966.95	4,700.00	27,666.95	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camp.....	GENERAL FEDERAL	1,792.54 7,072.86	39,037.00	4,502.00		43,539.00	2,397.22	47,728.76 5,793.83	45,895.58	1,792.54 5,793.83	40.64		47,728.76 5,793.83				
		TOTAL	8,865.40	39,037.00	4,502.00		43,539.00	2,397.22	53,522.59	45,895.58	7,586.37	40.64		53,522.59				
11.01.07.00	State Department of Public Welfare—Boys' Forestry Camp No. 2.....	GENERAL FEDERAL		10,232.00	745.00 16,000.00		10,977.00 15,908.72		326.50 60.00	11,303.50 15,968.72	7,878.97 4,749.32	540.85		8,419.82 4,749.32	2,883.68 11,219.40		2,883.68 11,219.40	
		TOTAL		10,232.00	16,745.00	91.28	26,885.72	886.50	27,272.22	12,628.29	540.85			13,169.14	14,103.08		14,103.08	
11.02.00.00	Maryland Veterans Commission.....	GENERAL		113,522.00	4,271.00		117,793.00		117,793.00	112,554.18		5,238.82		117,793.00				
12.01.01.00	Department of Correction—Headquarters.....	GENERAL	1,025.06	71,353.00	3,967.00		75,320.00	118.39	76,463.45	72,386.34	725.06	1,017.05	300.00	74,428.45	2,035.00		2,035.00	
12.01.02.00	Department of Correction—Patuxent Institution.....	GENERAL	38,569.43	674,274.00	14,531.00		688,805.00	1,207.00	728,581.43	647,124.21	28,420.60	36,945.26		712,490.07	5,942.53	10,148.83	16,091.36	
12.01.03.00	Department of Correction—Maryland House of Correction.....	GENERAL SPECIAL	54,137.59 46,101.37	1,225,329.00 96,300.00	79,913.00 46,500.00	10,927.69*	1,305,242.00 153,727.69	111,151.32	1,470,530.91 199,829.06	1,402,196.71 74,060.89	53,563.03 46,885.43	3,987.21 12,819.32	574.56 15.94	1,460,321.51 132,981.58	10,209.40 66,847.48		10,209.40 66,847.48	
		TOTAL	100,238.96	1,321,629.00	126,413.00	10,927.69*	1,458,969.69	111,151.32	1,670,359.97	1,476,257.60	99,648.46	16,806.53	590.50	1,593,303.09	77,056.88		77,056.88	
12.01.04.00	Department of Correction—Maryland Penitentiary.....	GENERAL SPECIAL	24,114.21 2,505.66	1,320,603.00 20,000.00	172,762.00 16,100.00	1.19*	1,493,365.00 36,101.19	40,801.22	1,558,280.43 38,606.85	1,516,892.39 21,214.93	21,214.93 38,606.85	3,726.29	2,899.28	1,544,732.89 38,606.85	13,547.54		13,547.54	
		TOTAL	26,619.87	1,340,603.00	188,862.00	1.19*	1,529,466.19	40,801.22	1,596,887.28	1,552,992.39	23,720.59	3,727.48	2,899.28	1,583,339.74	13,547.54		13,547.54	
12.01.05.00	Department of Correction—Maryland State Reformatory for Males.....	GENERAL SPECIAL	12,697.10 10,410.18	1,083,961.00 77,000.00	112,462.00	4,088.85	1,196,423.00 72,911.15	16,375.40	1,225,495.50 83,321.33	1,194,167.18 69,706.56	12,693.26 10,254.72	670.56 54.47	3.84 155.46	1,207,534.84 80,171.21	17,960.66 3,150.12		17,960.66 3,150.12	
		TOTAL	23,107.28	1,160,961.00	112,462.00	4,088.85	1,269,334.15	16,375.40	1,308,816.83	1,263,873.74	22,947.98	725.03	159.30	1,287,706.05	21,110.78		21,110.78	
12.01.06.00	Department of Correction—Maryland State Reformatory for Women.....	GENERAL	7,522.98	299,253.00	29,855.00		329,108.00	3,067.05	339,698.03	321,217.52	7,522.98	7,950.25		336,690.75	3,007.28		3,007.28	
13.01.00.00	Maryland School for the Deaf.....	GENERAL	3,012.84	311,195.00	24,905.00		336,100.00	8,917.44	348,030.28	331,666.97	2,884.86	5,292.54	127.98	339,972.35	8,057.93		8,057.93	
13.02.00.00	Morgan State College.....	GENERAL SPECIAL FEDERAL	9,192.20 40,280.10	1,406,833.00 663,260.00 14,395.00	88,778.00 40,000.00 66,000.00	3,510.24 40,479.16	1,495,611.00 699,749.76 39,915.84	12,642.82 11,611.89 885.29	1,517,446.02 751,641.75 40,801.13	1,455,814.80 641,447.71 40,688.50	9,192.20 35,727.93	38,944.89 207.46	4,552.17	1,503,951.89 681,935.27 40,688.50	13,494.13 69,706.48 112.63		13,494.13 69,706.48 112.63	
		TOTAL	49,472.30	2,084,488.00	194,778.00	43,989.40	2,235,276.60	25,140.00	2,309,888.90	2,137,951.01	44,920.13	39,152.35	4,552.17	2,226,575.66	83,313.24		83,313.24	
13.03.00.00	St. Mary's Seminary Junior College.....	GENERAL SPECIAL	1,101.63	138,004.00 67,800.00	8,655.00 18,495.00	303.75	146,659.00 85,991.25	13,385.85	160,044.85 87,092.88	159,256.52 78,638.09	1,101.63	788.33 1,939.16		160,044.85 81,678.88	5,414.00		5,414.00	
		TOTAL	1,101.63	205,804.00	27,150.00	303.75	232,650.25	13,385.85	247,137.73	237,894.61	1,101.63	2,727.49		241,723.73	5,414.00		5,414.00	
13.04.01.00	State Department of Education—Headquarters (See Schedule A—9-2).....	GENERAL FEDERAL	16,623.89	737,117.00 34,444.00	19,856.00	2,475.57*	756,973.00 36,919.57	2,037.99	775,634.88 36,919.57	722,336.26 34,444.00	15,271.63	16,440.93 2,475.57	1,352.26	755,401.08 36,919.57	20,233.80		20,233.80	
		TOTAL	16,623.89	771,561.00	19,856.00	2,475.57*	793,892.57	2,037.99	812,554.45	756,780.26	15,271.63	18,916.50	1,352.26	792,320.65	20,233.80		20,233.80	
13.04.02.00	State Department of Education—Vocational Rehabilitation (See Schedule A—9-2).....	GENERAL FEDERAL	4,173.89 4,659.45	334,735.00 412,158.00	12,565.00 8,927.00	9,317.24	347,300.00 411,767.76	1,578.38 1,745.09	353,052.27 416,693.37	323,929.14 399,073.15	2,858.52 1,315.37	14,269.25	1,315.37	342,372.28 402,253.67	10,679.99 14,439.70		10,679.99 14,439.70	
		TOTAL	8,833.34	746,893.00	21,492.00	9,317.24	759,067.76	3,323.47	769,745.64	723,002.29	6,039.04	14,269.25	1,315.37	744,625.95	25,119.69		25,119.69	
13.04.03.00	State Department of Education—Aid to Education (See Schedule A—9-2).....	GENERAL SPECIAL FEDERAL	415,359.80 10,891.65 312,666.19	50,427,327.00 41,040.00 1,650,665.00	11,049.00 712,720.00	9,444.78 15,752.94	50,427,327.00 42,644.22 2,347,632.06		50,842,686.80 53,571.87 2,646,326.20	46,972,729.31 29,301.50 1,887,849.49	407,759.80 2,560.08 296,221.04	2,643,989.03	7,600.00 8,367.57 2,322.93	50,032,078.14 40,229.15 2,186,393.46	810,608.66 13,342.72 459,932.74		810,608.66 13,342.72 459,932.74	
		TOTAL	738,917.64	52,119,032.00	723,769.00	25,197.72	52,817,603.28	14,374.22	53,542,584.87	48,889,880.30	706,540.92	2,643,989.03	18,290.50	52,258,700.75	1,283,884.12		1,283,884.12	
13.04.04.00	State Department of Education—State Teachers College—Bowie (See Schedule A—9-2).....	GENERAL SPECIAL	3,964.85 481.08	360,224.00 88,044.00	23,649.00	15,207.03	383,873.00 72,836.97	5,207.05 16.61	393,044.90 73,334.66	366,780.99 68,734.19	3,633.44 481.08	18,958.43 2,037.30	331.41	389,704.27 71,252.57	3,340.63 2,082.09		3,340.63 2,082.09	
		TOTAL	4,445.93	448,268.00	23,649.00	15,207.03	456,709.97	5,223.66	466,379.56	435,515.18	4,114.52	20,995.73	331.41	460,956.84	5,422.72		5,422.72	
13.04.05.00	State Department of Education—State Teachers College—Frostburg (See Schedule A—9-2).....	GENERAL SPECIAL	3,210.91 3,687.18	495,605.00 84,046.00	27,955.00 3,856.00	5,352.41	523,560.00 82,549.59	983.30 4,301.55	527,754.21 90,538.32	522,446.90 57,935.42	3,210.91 3,687.18	1,642.71 18,893.78		527,300.52 80,521.38	453.69 10,016.94		453.69 10,016.94	
		TOTAL	6,898.09	579,651.00	31,811.00	5,352.41	606,109.59	5,284.85	618,292.53	580,382.32	6,898.09	20,541.49		607,821.90	10,470.63		10,470.63	