

STATEMENT A-9-Continued

AGENCY/UNIT CODE NUMBER	NAME	FUND	BALANCES JULY 1, 1956	APPROPRIATIONS—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATIONS	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1957		
				BUDGET BILL	AMENDMENT	CANCELLATION	NET TOTAL				CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		APPROPRIATIONS		
																CURRENT YEAR	PRIOR YEARS	TOTAL
09.13.00.00	Department of Information of the State of Maryland.....	GENERAL	\$ 485.00	\$ 49,894.00	\$ 4,338.00		\$ 54,232.00		\$ 85.29	\$ 54,802.29	\$ 54,194.07	\$ 485.00	\$ 123.22	\$ 54,802.29				
10.01.01.00	State Department of Health—Headquarters.....	GENERAL	152,272.57	1,343,304.00	66,138.00		1,409,442.00			1,561,714.57	1,285,734.88	140,750.62	96,179.77	1,534,187.22	\$ 27,527.35		\$ 27,527.35	
		SPECIAL	589.20	81,077.00	16,163.00*	\$ 8,479.06	442,579.44	\$ 120.44		56,909.70	56,434.94	468.76		56,909.70				
		FEDERAL	3,602.94	222,618.00	17,484.00	3,554.40	236,547.60	344.15	70,695.43	310,501.82	307,243.03	3,258.79		310,501.82				
		TOTAL	156,464.71	1,646,999.00	67,459.00	12,033.46	1,702,424.54	464.59	70,695.43	1,929,120.09	1,649,412.85	144,478.17	96,179.77	1,901,592.74	27,527.35		27,527.35	
10.01.02.00	State Department of Health—Local Health Operation.....	GENERAL	27,161.20	1,234,755.00	121,406.00		1,356,161.00			1,383,322.20	1,297,286.00	25,880.06		1,324,447.20	58,875.00		58,875.00	
		SPECIAL	754.93	348,418.00	95,626.00	1,464.56	442,579.44	57.59		443,276.78	442,579.44	697.34		443,276.78	17,483.77		17,483.77	
		FEDERAL	44,994.51	1,094,785.00	261,860.00	7,623.61	1,349,021.39	4,635.34	7,805.67	1,397,186.03	1,339,343.29	40,358.97		1,379,702.26				
		TOTAL	72,910.64	2,677,953.00	478,892.00	9,088.17	3,147,761.83	4,693.13	7,805.67	3,223,785.01	3,079,208.73	66,936.37		3,147,426.24	76,358.77		76,358.77	
10.01.03.00	State Department of Health—Bureau of Medical Services and Hospitals.....	GENERAL	802,522.18	5,574,292.00	2,512.00		5,576,804.00		15,160.99	6,394,487.17	4,785,445.22	710,596.61	21,981.10	5,609,948.50	784,538.67		784,538.67	
10.01.04.00	State Department of Health—Survey & Construction of Medical Facilities.....	GENERAL	7.75	44,623.00	2,367.00		46,990.00			46,997.75	46,272.77	4.28	717.23	46,997.75				
		SPECIAL		3,068.00			3,068.00			3,068.00	3,068.00			3,068.00				
		FEDERAL		1,417,982.00	197,234.00	616,393.94	998,822.06			998,822.06	998,822.06			998,822.06				
		TOTAL	7.75	1,465,673.00	199,601.00	616,393.94	1,048,880.06			1,048,887.81	1,048,162.83	4.28	717.23	1,048,887.81				
10.01.05.00	State Department of Health—Deer's Head State Hospital.....	GENERAL	13,646.02	794,700.00	95,669.00		890,369.00		21,348.66	925,363.68	854,717.49	12,589.07	34,245.26	902,608.77	22,754.91		22,754.91	
10.01.06.00	State Department of Health—Montebello State Hospital.....	GENERAL	10,638.09	758,536.00	83,158.00		841,694.00		16,703.97	869,036.06	670,865.63	9,412.58	163,255.76	844,759.48	24,276.58		24,276.58	
10.01.07.00	State Department of Health—Western Maryland Hospital.....	GENERAL		20,000.00			20,000.00			20,000.00	12,273.11		2,834.91	15,108.02	4,891.98		4,891.98	
10.01.08.00	State Department of Health—Maryland Tuberculosis Hospitals.....	GENERAL	90,626.41	3,536,780.00	305,720.00		3,842,500.00		137,400.16	4,070,526.57	3,594,182.82	82,083.68	352,513.83	4,037,323.06	33,203.51		33,203.51	
		SPECIAL	255.60		4,000.00	5,836.89*	9,836.89			1,560.00	1,092.49	255.60	8,275.89	10,092.49				
		TOTAL	90,882.01	3,536,780.00	309,720.00	5,836.89*	3,852,336.89		137,400.16	4,080,619.06	3,595,742.82	82,339.28	360,790.72	4,047,415.55	33,203.51		33,203.51	
10.02.00.00	Miners Hospital.....	GENERAL	9.40	134,293.00	33,070.00		167,363.00		17.30	167,389.70	147,621.39	9.40	16,004.52	163,635.31	3,754.39		3,754.39	
		SPECIAL	2,427.49	140,000.00	26,500.00	195.34	166,304.66		5,640.10	174,372.25	131,208.42	2,427.49	9,689.33	143,325.24	31,047.01		31,047.01	
		TOTAL	2,436.89	274,293.00	59,570.00	195.34	333,667.66		5,657.40	341,761.95	278,829.81	2,436.89	25,693.85	306,960.55	34,801.40		34,801.40	
10.03.01.00	Department of Mental Hygiene—Headquarters.....	GENERAL	13,919.55	315,239.00	21,176.00		336,415.00		23.37	350,357.92	315,394.48	13,919.55	6,777.75	336,091.78	14,266.14		14,266.14	
10.03.02.00	Department of Mental Hygiene—Central Farm.....	GENERAL	1,412.26	168,015.00	5,155.00		173,170.00		19,220.36	193,802.62	180,133.74	1,412.26	12,255.62	193,802.62				
		SPECIAL				356.48*	356.48			356.48			356.48	356.48				
		TOTAL	1,412.26	168,015.00	5,155.00	356.48*	173,526.48		19,220.36	194,159.10	180,133.74	1,412.26	12,613.10	194,159.10				
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital.....	GENERAL	44,520.25	3,200,050.00	327,303.00		3,527,353.00		55,745.47	3,627,618.72	3,524,732.99	44,520.25	3,933.88	3,573,187.12	54,431.60		54,431.60	
		SPECIAL	1,112.19		750.00	201.32*	951.32			2,063.51	300.00		201.32	1,613.51	450.00		450.00	
		TOTAL	45,632.44	3,200,050.00	328,053.00	201.32*	3,528,304.32		55,745.47	3,629,682.23	3,525,032.99	44,520.25	4,135.20	3,574,800.63	54,881.60		54,881.60	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital.....	GENERAL	2,478.55	1,041,018.00	116,914.00		1,157,932.00		16,188.43	1,176,598.98	1,169,573.03	2,346.37	133.63	1,172,190.21	4,408.77		4,408.77	
		SPECIAL				1,192.76*	1,192.76			1,192.76			1,192.76	1,192.76				
		TOTAL	2,478.55	1,041,018.00	116,914.00	1,192.76*	1,159,124.76		16,188.43	1,177,791.74	1,169,573.03	2,346.37	1,331.39	1,173,382.97	4,408.77		4,408.77	
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School.....	GENERAL	56,829.13	2,858,696.00	193,176.00		3,051,872.00		58,308.14	3,167,009.27	2,979,125.67	52,103.37	59,230.47	3,095,185.27	71,824.00		71,824.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital.....	GENERAL	117,688.19	4,355,413.00	363,689.00		4,719,102.00		66,361.84	4,903,152.03	4,693,596.99	113,708.73	16,189.43	4,825,322.40	75,677.42	\$ 2,152.21	77,829.63	
		SPECIAL				3,547.97*	3,547.97			3,547.97			3,547.97	3,547.97				
		TOTAL	117,688.19	4,355,413.00	363,689.00	3,547.97*	4,722,649.97		66,361.84	4,906,700.00	4,693,596.99	113,708.73	19,737.40	4,828,870.37	75,677.42	2,152.21	77,829.63	
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital.....	GENERAL	79,093.21	3,722,804.00	316,579.00		4,039,338.00		65,532.67	4,184,008.88	4,021,993.45	72,564.72	4,312.67	4,105,399.33	78,609.55		78,609.55	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (See Schedule A-9-4).....	GENERAL	5,076.30	8,553,440.00	94,964.00		8,648,404.00		50,424.38	8,703,904.68	8,100,766.63	4,995.03	569,830.75	8,675,673.68	28,231.00		28,231.00	
		SPECIAL			53,763.00		53,763.00			53,763.00				53,763.00				
		FEDERAL		10,902,693.00	1,227,385.00	115,401.63	12,014,676.37		40,180.04	12,054,856.41	12,054,856.41			12,054,856.41				
		TOTAL	5,076.30	19,456,133.00	1,376,112.00	115,401.63	20,716,843.37		90,604.42	20,812,524.09	20,209,386.04	4,995.03	569,830.75	20,784,293.09	28,231.00		28,231.00	
11.01.02.00	State Department of Public Welfare—Barrett School for Girls.....	GENERAL	8,333.99	210,117.00	17,345.00		227,462.00		3,014.18	233,810.17	224,111.49	8,178.03	771.50	233,216.98	5,593.19		5,593.19	
		SPECIAL		5,000.00		775.78	4,224.22			4,224.22				4,224.22				
		TOTAL	8,333.99	215,117.00	17,345.00	775.78	231,686.22		3,014.18	243,034.39	228,335.71	8,178.03	771.50	237,441.20	5,593.19		5,593.19	
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland.....	GENERAL	41,620.85	785,955.00	63,570.00		849,525.00		21,779.94	912,925.79	803,170.43	37,227.30	8,389.67	852,027.94	59,744.84	1,153.01	60,897.85	
		SPECIAL		5,000.00	219.00	.58*	5,219.58			5,219.58	5,219.00		.58	5,219.58				
		TOTAL	41,620.85	790,955.00	63,789.00	.58*	854,744.58		21,779.94	918,145.37	808,389.43	37,227.30	8,390.25	857,247.52	59,744.84	1,153.01	60,897.85	
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys.....	GENERAL	29,173.55	889,268.00	77,855.00		967,123.00		21,168.59	1,017,465.14	977,967.11	28,613.84	66.49	1,007,207.15	10,257.99		10,257.99	
		SPECIAL			1,818.00	.27*	1,818.27			1,818.27			.27	1,818.27				
		TOTAL	29,173.55	889,268.00	79,673.00	.27*	968,941.27		21,168.59	1,019,283.41	979,785.11	28,613.84	66.76	1,009,025.42	10,257.99		10,257.99	