

STATEMENT A-9

Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1957

CODE NUMBER	AGENCY/UNIT NAME	FUND	BALANCES JULY 1, 1956	APPROPRIATIONS—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TIONS	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1957		
				BUDGET BILL	AMENDMENT	CANCELLA- TION	NET TOTAL				CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		APPROPRIATIONS		
																CURRENT YEAR	PRIOR YEARS	TOTAL
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (See Schedule A—9-3)	SPECIAL		\$ 243,000.00		\$ 12,228.04	\$ 230,771.96		\$ 230,771.96	\$ 230,771.96				\$ 230,771.96				
02.02.00.00	Share of Admissions Tax (See Schedule A—9-3)	SPECIAL		326,439.00	\$ 3,317.00*	128,807.89*	451,929.89		451,929.89	451,929.89				451,929.89				
02.03.00.00	Share of Gasoline Tax Fund	SPECIAL		13,878,943.00	333,148.00	92,985.74	14,119,105.26		14,119,105.26	14,119,105.26				14,119,105.26				
02.04.00.00	Share of Motor Vehicle Revenue (See Schedule A—9-3)	SPECIAL		5,577,188.00	1,841,340.00*	21,346.01	3,714,501.99		\$ 13,212.73	3,727,714.72	3,727,714.72			3,727,714.72				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (See Schedule A—9-3)	SPECIAL		14,356,000.00		2,807,309.52*	17,163,309.52			17,163,309.52	15,584,974.04			15,584,974.04	\$ 1,578,335.48		\$ 1,578,335.48	
02.06.00.00	Share of Racing Revenue (See Schedule A—9-3)	SPECIAL		2,942,625.00	8,375.00*	183,229.11	2,751,020.89			2,751,020.89	2,751,020.89			2,751,020.89				
02.07.00.00	Share of Motor Vehicle Taxes in lieu of Personal Property Taxes— Clearing Account	SPECIAL		6,162,000.00		135,330.50*	6,297,330.50		3,339.50	6,300,670.00	6,300,670.00			6,300,670.00				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	SPECIAL		420,000.00		1,854.00	418,146.00			418,146.00	418,146.00			418,146.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (See Schedule A—9-3)	SPECIAL		1,800,000.00	243,000.00	116,085.80*	2,159,085.80			2,159,085.80	2,159,085.80			2,159,085.80				
03.01.00.00	Employees' Retirement System	GENERAL SPECIAL TOTAL		5,267,465.00 12,480.00 5,279,945.00	2,637,686.00 350.00 2,638,036.00	9,509.63 9,509.63 9,509.63	7,905,151.00 3,320.37 7,908,471.37		70,525.44 1,081,429.35 1,151,954.79	7,975,676.44 1,084,749.72 9,060,426.16	7,905,151.00 1,062,632.73 8,967,783.73		\$ 70,525.44 22,116.99 92,642.43	7,975,676.44 1,084,749.72 9,060,426.16				
03.02.00.00	State Police Retirement System	SPECIAL		147,503.00	230.00	327.37	147,405.63		327.37	147,733.00	147,733.00			147,733.00				
04.01.00.00	General Assembly of Maryland (See Schedule A—9-1)	GENERAL		782,770.00	16,437.00		799,207.00		1,811.05	801,018.05	792,956.90		329.99	793,286.89	7,731.16		7,731.16	
04.02.00.00	Department of Legislative Reference	GENERAL		28,368.00	1,293.00		29,661.00			29,661.00	29,660.03		.97	29,661.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	GENERAL	\$ 1,015.00	37,987.00	824.00		38,811.00			39,826.90	35,653.83	\$ 1,015.00	483.67	37,152.50	2,673.50		2,673.50	
04.04.00.00	Commissioners for Uniform State Laws	GENERAL		2,500.00			2,500.00			2,500.00	1,620.89		879.11	2,500.00				
05.01.00.00	Court of Appeals of Maryland	GENERAL	2,661.71	225,918.00	3,411.00		229,329.00			231,990.71	226,669.35	2,661.71	880.96	230,212.02	1,778.69		1,778.69	
05.02.00.00	Judiciary	GENERAL		836,969.00	4,792.00		841,761.00			841,761.00	834,019.98		7,656.02	841,676.00	85.00		85.00	
05.03.00.00	Traffic Court of Baltimore City	SPECIAL		206,186.00	8,010.00	8,391.72	205,804.28		47.78	205,852.06	205,852.06			205,852.06				
05.04.00.00	State Law Department	GENERAL		112,132.00	16,981.00		129,113.00		227.03	129,340.03	129,340.03			129,340.03				
05.05.00.00	State Library	GENERAL	2,054.80	34,972.00	3,615.00		38,587.00		49.26	40,685.06	38,611.95	2,054.80	18.31	40,685.06				
06.01.00.00	Executive Department—Governor	GENERAL	3,229.96	256,586.00	22,354.00		278,940.00		1,006.49	283,176.45	251,547.11	777.05	1,400.29	253,724.45	26,999.09	\$ 2,452.91	29,452.00	
06.02.00.00	Secretary of State	GENERAL	2,158.26	39,549.00	1,365.00		40,914.00			43,072.26	37,736.76	2,158.26	1,927.24	41,822.26	1,250.00		1,250.00	
06.03.00.00	Board of Public Works	GENERAL	54,508.65	3,474,976.00	2,824,913.23*		650,062.77		126,980.25	831,551.67	434,885.59	2,273.05	342,157.43	779,316.07		52,235.60	52,235.60	
06.04.01.00	Comptroller of the Treasury—General Department	GENERAL	1,062.00	165,572.00	8,762.00		174,334.00		2,673.12	178,069.12	175,000.52	1,062.00	2,006.60	178,069.12				
06.04.02.00	Comptroller of the Treasury—License Bureau	GENERAL SPECIAL TOTAL		41,417.00 4,993.00 41,417.00	23,995.00 4,993.00 28,988.00	52,966.56* 52,966.56* 52,966.56*	46,410.00 76,959.56 123,369.56			46,410.00 76,959.56 123,369.56	44,519.00 22,483.71 67,002.71		1,891.00 54,475.85 56,366.85	46,410.00 76,959.56 123,369.56				
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	GENERAL	66.03	11,530.00	2,260.00		13,790.00			13,856.03	13,481.51	66.03	308.49	13,856.03				
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	SPECIAL		73,561.00	3,317.00	2,778.89	74,099.11			74,099.11	74,099.11			74,099.11				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	GENERAL	3,579.77	270,005.00	9,565.00		279,570.00		753.71	283,903.48	275,546.76	3,579.77	4,776.95	283,903.48				
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	SPECIAL		115,858.00	4,506.00	1,083.84	119,280.16		150.00	119,430.16	119,430.16			119,430.16				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	GENERAL		1,125,210.00	47,840.00		1,173,050.00		221.55	1,173,271.55	1,146,600.54		19,989.02	1,166,589.56	6,681.99		6,681.99	
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	GENERAL	3,251.11	728,549.00	33,639.00		762,188.00		12,046.33	777,485.44	713,756.97	3,202.40	55,794.36	772,802.44	4,683.00		4,683.00	
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	GENERAL		75,137.00	22,717.00		97,854.00			97,854.00	87,176.61		21.94	87,198.55	10,655.45		10,655.45	
06.05.00.00	State Treasurer	GENERAL		351,647.00	4,127.00		355,774.00		1,241.25	357,015.25	355,365.62		849.63	356,215.25	800.00		800.00	
06.06.00.00	Department of Budget and Procurement	GENERAL	2,031.12	329,841.00	11,380.00		341,221.00		177.80	343,429.92	322,561.96	2,030.98	18,395.55	342,988.63	441.29		441.29	
06.07.00.00	Commissioner of Personnel	GENERAL	1,207.50	293,424.00	48,815.00		342,239.00		5,531.16	348,977.66	320,105.37	1,193.00	5,885.69	327,198.56	21,779.10		21,779.10	
06.08.00.00	State Employees' Standard Salary Board	GENERAL	22.00	4,601,600.00	4,342,734.00*		258,866.00			258,888.00	1,373.53	22.00	257,432.95	258,828.48	59.52		59.52	