

EXHIBIT S—Continued

	Total Funds as Amended	General Fund as Amended	Special Fund as Amended	Federal Fund as Amended
Maryland Teachers' Retirement System.....	11,354,805.00	11,354,805.00		
State Aided Educational Institutions.....	1,279,841.00	1,279,841.00		
Employment of Physically Handicapped.....	3,500.00	3,500.00		
University of Maryland and State Board of Agriculture:				
Administration.....	1,473,048.00	911,035.00	562,008.00	
Libraries.....	374,205.00	249,088.00	125,117.00	
Educational and Related Departments—College Park.....	9,314,992.00	5,992,710.00	2,402,554.00	919,728.00
The Professional Schools—Baltimore.....	8,763,050.00	4,204,172.00	4,558,878.00	
Physical Plant Maintenance and Operation.....	2,566,959.00	2,351,041.00	215,918.00	
Maryland State College at Princess Anne.....	876,517.00	674,105.00	186,918.00	15,499.00
Regional Council for Education.....	79,000.00	79,000.00		
Teachers' Retirement Fund Contribution.....	958,829.00	958,829.00		
Maryland Agricultural Society.....	2,500.00	2,500.00		
Anatomy Board of Maryland.....	2,100.00	2,100.00		
EMPLOYMENT SECURITY:				
Department of Employment Security.....	4,628,877.00			4,628,877.00
NON HIGHWAY TRANSPORTATION:				
Maryland Port Authority.....	1,902,000.00		1,902,000.00	
TOTAL.....	\$355,811,973.00	\$163,686,611.00	\$168,190,297.00	\$23,935,065.00

SUMMARY

Public Debt.....	\$ 11,269,729.00		\$ 11,269,729.00	
Payments of Revenue to Civil Divisions of the State.....	49,514,560.00		49,514,560.00	
Retirement.....	8,045,971.00	\$ 7,763,557.00	282,414.00	
Legislative.....	599,520.00	599,520.00		
Judicial.....	1,565,811.00	1,300,325.00	264,986.00	
General Control.....	7,559,708.00	7,325,981.00	233,777.00	
Public Safety.....	10,317,953.00	2,598,835.00	7,585,340.00	133,778.00
Highways.....	33,655,858.00		33,655,858.00	
Natural Resources, Recreation and Information.....	4,542,330.00	2,479,464.00	1,684,176.00	378,690.00
Health, Hospitals and Mental Hygiene.....	38,719,789.00	33,887,590.00	2,202,039.00	2,630,160.00
Public Welfare.....	24,440,459.00	11,971,920.00	29,000.00	12,439,539.00
Correction.....	5,517,063.00	5,281,768.00	235,300.00	
Public Education.....	103,532,845.00	90,477,706.00	9,381,118.00	3,724,021.00
Employment Security.....	4,628,877.00			4,628,877.00
Maryland Port Authority.....	1,902,000.00		1,902,000.00	
TOTAL.....	\$355,811,973.00	\$163,686,611.00	\$168,190,297.00	\$23,935,065.00