

EXHIBIT R—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Fund
Maryland Racing Commission—Racing Fund	\$ 486,000.00		\$ 486,000.00	
Maryland State Board of Motion Picture Censors (Censorship Fees)	71,000.00	\$ 71,000.00		
State Licensing and Examining Boards (Fees from Examinations and Renewals)	222,840.00		222,840.00	
State Roads Commission	30,002,895.00	5,000.00	(B)29,997,895.00	
Department of Tidewater Fisheries (Oyster Shell Tax and Licenses)	136,500.00	95,000.00	31,000.00	\$ 10,500.00
Department of Game and Inland Fish	1,062,204.00		874,704.00	187,500.00
Department of Forests and Parks (Sales, Services and Permits)	464,573.00		313,165.00	151,408.00
Department of Geology, Mines and Water Resources—Geology and Water Resources	18,760.00	11,400.00	7,360.00	
Department of Research and Education	26,842.00		26,842.00	
Maryland State Apple Commission	7,895.00		7,895.00	
Maryland State Fair Board	50,000.00		50,000.00	
State Tobacco Authority	31,710.00		31,710.00	
State Tobacco Warehouse (Storage of Tobacco)	89,500.00		89,500.00	
State Department of Health:				
Headquarters	4,713,094.00	30,662.00	2,052,272.00	2,630,160.00
Local Health Operation				
Deer's Head State Hospital	5,980.00	5,980.00		
Montebello State Hospital	9,114.00	9,114.00		
Western Maryland State Hospital	1,520.00	1,520.00		
Maryland Tuberculosis Hospitals	87,870.00	87,870.00		
Miners Hospital (Patients' Fees)	150,235.00	468.00	149,767.00	
Department of Mental Hygiene:				
Crownsville State Hospital	44,356.00	44,356.00		
Eastern Shore State Hospital	10,788.00	10,788.00		
Rosewood State Training School	42,288.00	42,288.00		
Springfield State Hospital	44,226.00	44,226.00		
Spring Grove State Hospital	61,126.00	61,126.00		
State Department of Public Welfare:				
Headquarters and Public Assistance	12,439,539.00			12,439,539.00
Barrett School for Girls	7,406.00	3,406.00	4,000.00	
Boys' Village of Maryland	23,112.00	18,112.00	5,000.00	
Maryland Training School for Boys	9,894.00	9,894.00		
Montrose Schools for Girls	25,590.00	5,590.00	20,000.00	
Department of Correction:				
Maryland House of Correction	145,308.00	4,008.00	141,300.00	
Maryland Penitentiary	20,728.00	728.00	20,000.00	
Maryland State Reformatory for Males	80,578.00	6,578.00	74,000.00	
Maryland State Reformatory for Women	5,044.00	5,044.00		
Patuxent Institution	2,400.00	2,400.00		