

EXHIBIT Q—Continued

SOURCE	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)	
		Fiscal Year Ended June 30, 1957			Fiscal Year Ended June 30, 1957			Fiscal Year Ended June 30, 1957	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*	
State Roads Commission.....	5,000.00	3,079.16	1,920.84*	23,212,764.00	15,743,750.54	7,469,013.46*			
Board of Natural Resources.....		1,258.13	1,258.13						
Department of Tidewater Fisheries.....	95,000.00	108,391.90	13,391.90	28,500.00	13,135.56	15,364.44*	10,500.00	12,526.60	
Department of Game and Inland Fish.....				772,730.00	853,235.16	80,505.16	120,000.00	97,539.75	
Department of Forests and Parks.....		444.96	444.96	290,971.00	312,514.35	21,543.35	143,270.00	192,721.55	
Department of Geology, Mines and Water Resources:									
Geology and Water Resources.....	11,400.00	13,032.17	1,632.17	6,690.00	10,300.00	3,610.00			
Bureau of Mines.....		119.00	119.00						
Department of Research and Education.....				25,503.00	30,318.70	4,815.70			
Maryland Water Pollution Control Commission.....							16,954.00	16,954.00	
Maryland State Apple Commission.....				8,195.00	8,763.54	568.54			
Maryland State Fair Board.....		5.00	5.00	50,000.00	36,591.41	13,408.59*			
State Tobacco Authority.....				19,850.00	27,826.67	7,976.67			
State Tobacco Warehouse.....				78,961.00	100,953.75	21,992.75			
State Department of Health:									
Headquarters.....	29,924.00	31,262.42	1,338.42	433,860.00	49,443.37	384,416.63*	3,152,778.00	231,673.13	
Local Health Operations.....		1,237.63	1,237.63		409,331.12	409,331.12		1,339,717.51	
Bureau of Medical Services and Hospitals.....		21.00	21.00						
Survey and Construction of Medical Facilities.....					2,470.00	2,470.00		998,822.06	
Deer's Head State Hospital.....	5,980.00	6,393.84	413.84						
Montebello State Hospital.....	9,880.00	9,120.54	759.46*						
Maryland Tuberculosis Hospitals.....	75,870.00	79,553.00	3,683.00		9,836.89	9,836.89			
Miners Hospital.....	463.00	675.54	207.54	140,000.00	170,377.76	30,377.76			
Department of Mental Hygiene:									
Headquarters.....		254.00	254.00						
Central Farm.....	220,434.00	209,745.21	10,688.79*		356.48	356.48			
Crownsville State Hospital.....	44,556.00	46,145.53	1,789.53		951.32	951.32			
Eastern Shore State Hospital.....	10,788.00	9,004.99	1,783.01*		1,192.76	1,192.76			
Rosewood State Training School.....	42,288.00	41,878.44	409.56*						
Springfield State Hospital.....	44,226.00	43,355.14	870.86*		3,547.97	3,547.97			
Spring Grove State Hospital.....	61,126.00	61,523.43	397.43						
State Department of Public Welfare:									
Headquarters and Public Assistance.....							10,925,478.00	12,171,400.13	
Barrett School for Girls.....	3,406.00	4,550.95	1,144.95	5,000.00	4,224.22	775.78*			
Boys' Village of Maryland.....	18,112.00	19,146.34	1,034.34	5,000.00	5,219.58	219.58			
Maryland Training School for Boys.....	9,894.00	13,075.00	3,181.00		1,818.27	1,818.27			
Montrose School for Girls.....	5,590.00	6,462.65	872.65	20,000.00	17,872.92	2,127.08*			
Boys' Forestry Camp No. 2.....							16,000.00	16,000.00	
Department of Correction:									
Headquarters.....		600.00	600.00						
Patuxent Institution.....	2,400.00	2,194.49	205.51*						
Maryland House of Correction.....	4,008.00	3,655.35	352.65*	96,300.00	153,727.69	57,427.69			
Maryland Penitentiary.....	723.00	1,621.95	898.95	20,000.00	29,101.19	9,101.19			
Maryland State Reformatory for Males.....	6,578.00	8,310.18	1,732.18	77,000.00	72,911.15	4,088.85*			
Maryland State Reformatory for Women.....	5,044.00	4,360.13	683.87*						
Maryland State School for the Deaf.....	7,757.00	8,515.00	758.00						
Morgan State College.....	4,186.00	6,893.58	2,707.58	663,260.00	699,749.76	36,489.76	14,395.00	84,383.02	
St. Mary's Seminary Junior College.....	494.00	4,290.30	3,796.30	67,800.00	87,828.45	20,028.45			
State Department of Education:									
Headquarters.....		(D)812.81	812.81				34,444.00	36,919.57	
Vocational Rehabilitation.....		130.73	130.73				412,158.00	429,571.86	
Aid to Education.....		100.00	100.00				1,650,665.00	2,333,257.84	
State Teachers College—Bowie.....	832.00	3,188.28	2,356.28	52,089.00	37,993.37	14,095.63*		2,475.57	
State Teachers College—Frostburg.....		150.00	150.00	88,044.00	72,836.97	15,207.03*		17,413.86	
State Teachers College—Salisbury.....		1,032.27	1,032.27	84,046.00	82,549.59	1,496.41*		682,592.84	
State Teachers College—Towson.....	4,001.00	3,226.40	774.60*	80,310.00	66,178.99	14,131.01*			
Coppin State Teachers College.....	494.00	2,396.32	1,902.32	185,907.00	197,519.49	11,612.49			
University of Maryland and State Board of Agriculture.....	9,924.00	6,813.08	3,110.92*	9,140.00	10,769.99	1,629.99	843,311.00	1,031,632.35	
Department of Employment Security.....				7,411,100.00	7,526,511.90	115,411.90	4,393,651.00	4,389,166.46	
Other.....		2,536.94	2,536.94					188,321.35	
								4,484.54*	
TOTAL.....	\$140,359,906.00	(D)\$140,535,817.09	\$ 175,911.09	\$149,852,135.00	\$143,094,486.17	\$ 6,757,648.83*	\$ 21,946,036.00	\$ 23,481,071.07	\$ 1,535,035.07

* Denotes Red Figures.

(1) Estimate per Governor's 1958 Budget Document giving effect to subsequent revisions as noted in footnotes (A), (B), and (C).

(2) Per records of Comptroller of the Treasury.

(A) Estimate as revised by Bureau of Revenue Estimates March 21, 1957.

(B) Estimate as revised by Board of Revenue Estimates March 15, 1957, giving effect also to provisions of Chapter 332 of 1957 relating to the method of distribution of individual income tax revenues to the political subdivisions.

(C) Estimate as revised by Board of Revenue Estimates March 15, 1957.

(D) Includes \$85.50 transferred from Non-Budgeted Fund.