

EXHIBIT Q—Continued

SOURCE	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)	
		Fiscal Year Ended June 30, 1957			Fiscal Year Ended June 30, 1957			Fiscal Year Ended June 30, 1957	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
Chronic Disease Hospital Maintenance Recoveries from Baltimore City and Counties.....	126,824.00	14,549.73	112,274.27*						
Miscellaneous Revenue.....		10.00	10.00						
STATE DEPARTMENTS:									
General Assembly of Maryland.....		105.00	105.00						
Court of Appeals of Maryland.....	7,500.00	7,689.00	189.00						
State Library.....		396.27	396.27						
State Law Department.....		251.00	251.00						
Employees' Retirement System of the State of Maryland.....				12,830.00	3,320.37	9,509.63*			
Board of Public Works.....		644.22	644.22						
Comptroller of the Treasury:									
License Bureau.....					12,345.68	12,345.68			
Alcoholic Beverages Division.....		1,664.00	1,664.00						
Retail Sales Tax Division.....		29.32	29.32						
Central Payroll Bureau.....		250.00	250.00						
Department of Budget and Procurement.....		2,380.08	2,380.08						
Secretary of State.....	4,000.00	4,586.00	586.00						
Department of Public Improvements.....		8,456.00	8,456.00						
State Tax Commission.....		291.10	291.10						
Maryland State Planning Commission.....		317.71	317.71						
Hall of Records Commission.....	3,400.00	4,628.41	1,228.41						
Superintendent of Public Buildings and Grounds.....		617.59	617.59						
Department of Labor and Industry.....	8,200.00	8,608.12	408.12	10,000.00	10,000.00				
Military Department.....				61,500.00	63,231.52	1,731.52	125,844.00	98,741.24	
Civil Defense Agency.....							119,542.00	44.00	
Department of Maryland State Police.....	2,104.00	5,836.91	3,732.91					27,102.76*	
Commissioners of the State Accident Fund.....	187,000.00	187,470.43	470.43	7,000.00	15,257.36	8,257.36		119,498.00*	
State Industrial Accident Commission.....	360,000.00	357,361.71	2,638.29*						
State Bank Commissioner.....	(C)207,000.00	215,196.21	8,196.21						
Administrator of Loan Laws.....	(C)98,500.00	91,333.40	7,166.60*						
State Aviation Commission.....				20,571.00	21,424.28	853.28			
Public Service Commission.....		1,336.87	1,336.87						
Real Estate Commission.....	132,000.00	146,899.50	14,899.50						
Commissioner of the Land Office.....	4,500.00	8,576.12	4,076.12						
State Athletic Commission.....				22,430.00	15,339.81	7,090.19*			
Maryland Racing Commission.....	80,000.00	108,596.90	28,596.90	480,000.00		480,000.00*			
State Board of Motion Picture Censors.....	70,000.00	71,387.00	1,387.00						
State Board of Examiners and Registration of Architects.....				5,776.00	8,547.75	2,771.75			
State Board of Barber Examiners.....		467.50	467.50	1,110.00	1,937.75	827.75			
State Board of Chiropody Examiners.....				615.00	582.50	32.50*			
State Board of Chiropractic Examiners.....				7,486.00	6,255.00	1,231.00*			
State Board of Dental Examiners.....				4,200.00	4,324.00	124.00			
State Board of Electrical Examiners and Supervisors.....				5,821.00	5,495.00	326.00*			
State Board of Examining Engineers.....				8,221.00	8,488.86	267.86			
State Board of Registration for Professional Engineers and Land Surveyors.....				6,050.00	5,801.00	249.00*			
State Board of Funeral Directors and Embalmers.....				12,419.00	12,630.00	211.00			
State Board of Hairdressers and Beauty Culturists.....				35,743.00	47,982.00	12,239.00			
State Board of Law Examiners.....				25,832.00	30,585.00	4,753.00			
State Board of Medical Examiners.....				22,015.00	25,150.00	3,135.00			
State Board of Moving Picture Machine Operators.....				1,487.00	1,250.00	237.00*			
State Board of Examiners of Nurses.....		35.00	35.00	33,071.00	28,503.00	4,568.00*			
State Board of Examiners in Optometry.....				1,984.00	1,516.00	468.00*			
State Board of Osteopathic Examiners.....				90.00	75.00	15.00*			
State Board of Pharmacy.....				7,625.00	6,612.05	1,012.95*			
State Board of Physical Therapy Examiners.....				1,630.00	1,185.00	445.00*			
State Board of Commissioners of Practical Plumbing.....				4,093.00	3,895.23	197.77*			
State Board of Examiners of Public Accountants.....				15,315.00	15,143.00	172.00*			
State Board of Veterinary Medical Examiners.....				2,125.00	3,595.00	1,470.00			
Central Licensing Office.....				4,287.00	3,912.45	374.55*			