

**EXHIBIT Q**

**Statement of Revenue Estimates and Collections for the Fiscal Year Ended June 30, 1957**

SOURCE	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)		Estimated Budget Revenue 1957 Fiscal Year (1)	Revenue Collected (2)	
		Fiscal Year Ended June 30, 1957			Fiscal Year Ended June 30, 1957			Fiscal Year Ended June 30, 1957	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*	
<b>REAL AND PERSONAL PROPERTY TAXES:</b>									
Loan Taxes				\$ 8,466,231.00	\$ 9,038,054.11	\$ 571,823.11			
Retired Loan Taxes	\$ 1,000.00	\$ 2,847.00	\$ 1,847.00						
Interest and Penalty	15,000.00	20,110.11	5,110.11						
<b>FRANCHISE TAXES:</b>									
Bonus Taxes	76,000.00	74,043.00	1,957.00*						
Franchise Tax on Deposits of Savings Banks	194,000.00	194,802.06	802.06						
Fees from Foreign Corporations	87,000.00	90,056.00	3,056.00						
Franchise Tax on Gross Receipts	(A)8,240,000.00	8,246,791.11	6,791.11						
Franchise Tax on Ordinary Business Corporations	230,000.00	230,737.49	737.49	230,000.00	230,736.96	736.96			
Rolling Stock of Persons Other than Railroads	50,000.00	50,038.10	38.10						
Interest and Penalty	5,000.00	7,710.50	2,710.50						
<b>TAX ON INSURANCE COMPANIES</b>	7,730,000.00	7,481,868.35	248,131.65*						
<b>MOTOR VEHICLE REVENUE:</b>									
Motor Vehicle Fuel Tax				47,494,000.00	47,182,964.35	311,035.65*			
Motor Vehicle Revenue				25,394,000.00	25,277,123.96	116,876.04*			
Motor Vehicle Titling Tax				10,000,000.00	10,302,124.12	302,124.12			
<b>ALCOHOLIC BEVERAGES EXCISE TAXES:</b>									
Liquor	4,252,000.00	4,179,016.87	72,983.13*	2,101,000.00	2,159,085.80	58,085.80			
Wine	516,000.00	508,021.66	7,978.34*						
Beer	1,750,000.00	1,756,390.57	6,390.57						
Licenses	107,000.00	112,648.26	5,648.26						
<b>INCOME TAXES</b>	(B)52,455,000.00	52,760,875.69	305,875.69	17,949,000.00	17,993,305.00	44,305.00			
<b>RETAIL SALES AND USE TAXES</b>	(C)46,500,000.00	45,768,203.45	731,796.55*						
<b>TAX ON HORSE RACING</b>	5,309,433.00	6,503,474.68	1,194,041.68	3,048,315.00	3,079,353.50	31,038.50			
<b>TAX ON ADMISSIONS</b>				400,000.00	526,029.00	126,029.00			
<b>DEATH TAXES:</b>									
Collateral Inheritance Tax	(C)3,000,000.00	2,898,011.84	101,988.16*						
Direct Inheritance Tax	800,000.00	880,159.75	80,159.75						
Maryland Estate Tax	2,200,000.00	2,206,646.64	6,646.64						
Tax on Commissions of Executors and Administrators	400,000.00	440,572.79	40,572.79						
Interest on Inheritance Taxes	4,000.00	10,334.80	6,334.80						
<b>MISCELLANEOUS FEES, FINES AND FORFEITURES:</b>									
Commission on Locally Shared Licenses	55,000.00	59,808.76	4,808.76						
Penalty on Licenses	1,500.00	1,353.72	146.28*						
Excess Fees of Office	1,150,000.00	925,833.82	224,166.18*						
Notary Commission Fees	65,000.00	66,445.90	1,445.90						
Recording Fees	55,000.00	54,023.09	976.91*						
Music Box Licenses, Etc.	95,000.00	110,806.77	15,806.77						
Recordation Tax	5,000.00	19,490.62	14,490.62						
Dormant Bank Accounts	30,000.00	14,050.41	15,949.59*						
Escheated Assets		1,418.04	1,418.04						
Miscellaneous Fees and Fines	1,500.00	910.00	590.00*						
Unfair Cigarette Sales Act				15,243.00	89,613.88	74,370.88			
Northern Central Railway Annuity	90,000.00	90,000.00							
Interest on Investments	25,000.00	20,625.00	4,375.00*						
Hospital and Training School Maintenance Payments from Baltimore City and Counties	1,768,506.00	1,608,923.23	159,582.77*						
Mental Hospital Maintenance Recoveries from Baltimore City and Counties	700,000.00	748,671.89	48,671.89						
Employees' Retirement System Recoveries	365,751.00	363,933.27	1,767.73*						
Workmen's Compensation Recoveries		5,576.97	5,576.97						