

EXHIBIT B—Continued

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Springfield State Hospital	\$ 119,936.29	\$ 46,145.80	\$ 71,254.84	\$ 2,535.65				
Spring Grove State Hospital	134,252.37	63,134.95	71,087.42	30.00				
State Department of Public Welfare:								
Headquarters	10,997,596.80		68,501.64			\$ 10,874,743.37	\$ 54,351.79	
Barrett School for Girls	7,873.24	3,867.47	2,127.19	1,378.58				
Boys' Village of Maryland	49,864.35	19,969.83	24,722.93	5,171.59				
Maryland Training School for Boys	32,415.17	11,753.35	18,480.95	2,189.87				
Montrose School for Girls	35,612.82	6,892.18	9,161.22	19,559.42				
Boys' Forestry Camp	9,711.45		711.45			9,000.00		
Department of Correction:								
Headquarters	650.27		650.27					
Patuxent Institution	2,524.79	1,877.55	647.24					
Maryland House of Correction	237,181.42	4,614.00	94,300.24	138,267.18				
Maryland Penitentiary	84,663.59	1,747.78	57,795.57	23,674.29				\$ 1,445.95
Maryland State Reformatory for Males	99,403.97	9,605.83	20,156.86	69,641.28				
Maryland State Reformatory for Women	11,663.32	4,776.14	6,887.18					
Maryland State School for the Deaf	12,743.76	5,349.73	7,394.03					
Morgan State College	728,609.60	7,001.63	12,257.29	665,769.38	\$ 3,413.08	22,578.44		17,589.73
St. Mary's Seminary Junior College	89,009.51	1,058.72	5,171.18	72,090.85	300.00			10,388.76
State Department of Education:								
Headquarters	45,092.76	724.27	2,373.04			35,500.35		6,495.10
Vocational Rehabilitation	367,252.60	133.14	648.39			365,757.52	713.55	
Aid to Education	2,047,220.21	2,242.42	3,986.48	51,958.00		1,983,162.27	5,871.04	
State Teachers College—Bowie	86,568.13	4,080.48	4,426.46	72,871.76	43.24			5,146.19
State Teachers College—Frostburg	110,815.99		597.15	71,429.38	2,406.08			36,333.38
State Teachers College—Salisbury	91,697.60	3,940.87	1,650.72	71,377.78	500.26			14,227.97
State Teachers College—Towson	221,832.31	3,584.83	2,079.53	158,640.37	5,905.58			51,622.00
Coppin State Teachers College	10,597.07	587.00	232.85	9,777.22				
Maryland Teachers Retirement System	28,995.93		28,995.93					
University of Maryland and State Board of Agriculture	14,761,020.67	8,511.04	7,297.84	6,840,822.72	18,812.79	926,882.07		6,958,694.21
Department of Employment Security	3,645,355.71					3,641,583.31	3,772.40	
Board of Public Works Construction Fund of 1949	2,305.00	2,305.00						
Total Cash Receipts Applicable to Fiscal Year 1956	\$489,420,703.14	\$148,007,255.82	\$ 1,052,508.23	\$117,455,787.42	\$ 1,311,353.59	\$ 20,728,383.85	\$ 79,180.76	\$200,786,233.47
ADVANCED COLLECTIONS:								
State Aviation Commission	\$ 1,072.52			\$ 1,072.52				
State Teachers College—Frostburg	2,196.00			2,196.00				
Morgan State College	24,789.92			24,789.92				
State Teachers College—Salisbury	2,535.00			2,535.00				
State Teachers College—Towson	30,098.90			29,758.90				\$ 340.00
State License Bureau	12,345.68			12,345.68				
Total Advance Collections Applicable to Fiscal Year 1957	\$ 73,038.02			\$ 72,698.02				\$ 340.00
Total All Cash Receipts into the State Treasury during the Fiscal Year 1956	\$489,493,741.16	\$148,007,255.82	\$ 1,052,508.23	\$117,528,485.44	\$ 1,311,353.59	\$ 20,728,383.85	\$ 79,180.76	\$200,786,573.47

SUMMARY

	%	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
			Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Real and Personal Property Taxes	2.45	\$ 11,990,272.50	\$ 21,773.56						\$ 11,968,498.94
Franchise Taxes	1.69	8,247,283.97	8,028,964.03		\$ 216,586.75	\$ 28.75			1,704.44
Tax on Insurance Companies	1.43	7,022,245.50	7,020,381.58						1,863.92
Motor Vehicle Revenue:									
Motor Vehicle Fuel Tax	9.71	47,518,287.05			44,806,195.08				2,712,091.97
Motor Vehicle Revenue Fund	4.96	24,283,439.11			24,184,609.66	33,187.53			65,641.92
Motor Vehicle Titling Tax	2.22	10,856,418.35			10,853,522.75				2,895.60
Alcoholic Beverages Excise Taxes, Etc.	1.83	8,966,984.77	6,826,418.48		2,046,278.40				94,287.89
Income Taxes	17.69	86,597,745.17	69,864,783.84		14,397,623.88				2,335,337.45
Retail Sales and Use Tax	8.55	41,862,811.50	41,691,238.04						171,573.46
Tax on Horse Racing	1.51	7,404,165.96	4,096,071.02		3,308,094.94				
Tax on Admissions	0.10	477,767.03			477,767.03				
Death Taxes	0.86	4,221,447.69	4,221,447.69						
Miscellaneous Fees, Fines and Forfeitures	0.30	1,451,029.33	1,431,332.35						19,696.98
Miscellaneous Revenue	0.59	2,881,214.11	2,881,214.11						
Miscellaneous Working Funds	0.41	2,015,443.33							2,015,443.33
Miscellaneous Funds	22.36	109,450,178.58							109,450,178.58
Loan Funds	11.81	57,823,443.45							57,823,443.45
State Departments	11.53	56,423,563.76	1,923,631.12	\$ 1,052,508.23	17,237,806.95	1,278,137.31	\$ 20,728,383.85	\$ 79,180.76	14,123,915.54
TOTAL	100.00	\$489,493,741.16	\$148,007,255.82	\$ 1,052,508.23	\$117,528,485.44	\$ 1,311,353.59	\$ 20,728,383.85	\$ 79,180.76	\$200,786,573.47