

EXHIBIT B—Continued

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
License Bureau.....	\$ 155.85		\$ 155.85					
Alcoholic Beverages Tax Division.....	3,156.57	\$ 2,357.00	799.57					
Income Tax Division.....	1,335.53	656.27	20.86					\$ 658.40
Retail Sales Tax Division.....	15,576.43	870.88	14,654.63					50.92
State Treasurer.....	264.69	163.22	101.47					
Department of Budget and Procurement.....	4,168.84	2,395.06	1,773.78					
Commissioner of Personnel.....	1,245.02		1,245.02					
Maryland State Planning Commission.....	1,441.61	373.02	1,068.59					
Department of Public Improvements.....	1,201.66	1,189.00	9.90					2.76
State Auditor.....	84.38	76.88	7.50					
State Tax Commission.....	430.73	124.00	296.73					10.00
Department of Parole and Probation.....	335.29		335.29					
Hall of Records Commission.....	2,567.52	2,534.02	33.50					
Maryland Historical Society.....	2,757.14	2,754.25						2.89
Superintendent of Public Buildings and Grounds.....	334.12	.22	333.90					
Department of Labor and Industry.....	11,956.50	7,080.00						4,876.50
Department of Motor Vehicles.....	3,840.90							264.00
Military Department.....	168,532.00		1,354.91	\$ 62,316.13	\$ 3,576.90	\$ 104,860.96		
Civil Defense Agency.....	42,573.90		73.90			42,500.00		
Department of Maryland State Police.....	82,540.95	11,954.16		7,000.00	63,582.79			
Commissioners of the State Accident Fund.....	159,216.91	159,211.38	5.53					
State Industrial Accident Commission.....	299,090.16		301.43					
State Bank Commissioner.....	181,869.62	181,869.62						
Administrator of Loan Laws.....	97,733.11	97,366.81	366.30					
State Aviation Commission.....	1,500.00		1,500.00					
Public Service Commission.....	889.93	702.92	187.01					
Real Estate Commission.....	146,230.50	146,230.50						
Commissioner of the Land Office.....	4,989.56	4,989.56						
State Athletic Commission.....	15,461.20			15,461.20				
Maryland Racing Commission.....	104,143.25	104,082.10	61.15					
Maryland State Board of Motion Picture Censors.....	73,375.89	73,055.00	320.89					
State Board of Examiners and Registration of Architects.....	8,160.50			8,160.50				
State Board of Barber Examiners.....	1,234.65			1,234.65				
State Board of Chiropody Examiners.....	792.50			767.50				25.00
State Board of Chiropractic Examiners.....	6,380.00			6,370.00				10.00
State Board of Dental Examiners.....	4,896.00			4,896.00				
State Board of Electrical Examiners and Supervisors.....	5,840.00			5,840.00				
State Board of Examining Engineers.....	8,829.79			8,829.79				
State Board of Registration for Professional Engineers and Land Surveyors.....	5,358.00			4,978.00	335.00			45.00
State Board of Funeral Directors and Embalmers.....	7,476.00			7,471.00				5.00
State Board of Hairdressers and Beauty Culturists.....	43,437.00			43,370.00				67.00
State Board of Law Examiners.....	28,035.00			28,035.00				
State Board of Medical Examiners.....	20,920.35			20,559.35				361.00
State Board of Moving Picture Machine Operators.....	1,295.00			1,295.00				
State Board of Examiners of Nurses.....	35,285.00			34,878.00				407.00
State Board of Examiners in Optometry.....	1,641.00			1,641.00				
State Board of Osteopathic Examiners.....	50.00			50.00				
State Board of Pharmacy.....	6,892.00			6,892.00				
State Board of Physical Therapy Examiners.....	1,245.00			1,245.00				
State Board of Commissioners of Practical Plumbing.....	4,835.30			4,835.30				
State Board of Examiners of Public Accountants.....	18,981.00			16,531.00				2,450.00
State Board of Veterinary Medical Examiners.....	4,635.00			4,635.00				
Central Licensing Office.....	3,510.05			3,510.05				
Maryland Traffic Safety Commission.....	29.18				29.18			
State Roads Commission.....	14,357,178.98	4,633.43		6,840,347.94	522,584.70			6,989,612.91
Board of Natural Resources.....	266.92	243.34	23.58					
Department of Tidewater Fisheries.....	165,862.78	114,592.76	9,702.05	33,374.60		8,188.37		5.00
Department of Game and Inland Fish.....	392,295.76			750,279.76	140.29	141,875.71		
Department of Forests and Parks.....	468,207.56	587.91	8,445.36	297,230.89	5,576.41	134,069.97	\$ 3,017.25	19,279.77
Department of Geology, Mines and Water Resources—Geology and Water Resources.....	20,073.81	11,975.83		7,360.00	705.00			32.98
Department of Geology, Mines and Water Resources—Bureau of Mines.....	95.00	95.00						
Department of Research and Education.....	26,095.67			23,845.67		2,250.00		
Maryland Water Pollution Control Commission.....	107.76		107.76					
Maryland State Apple Commission.....	8,040.62			8,040.62				
Maryland State Fair Board.....	19,177.26			18,832.99	344.27			
State Tobacco Authority.....	32,756.53			32,746.50	10.03			
State Tobacco Warehouse.....	48,281.55			48,281.55				
Department of Information of the State of Maryland.....	364.19	364.19						
State Department of Health:								
Headquarters.....	558,719.06	80,138.82	62,385.82	69,576.07		340,859.62	4,279.74	1,478.99
Bureau of Medical Services and Hospitals.....	822.46	35.38	787.08					
Survey and Construction of Medical Facilities.....	1,241,958.33	5.04	525.80	2,420.00		1,239,007.49		
Deer's Head State Hospital.....	26,730.33	6,175.84	20,554.49					
Montebello State Hospital.....	25,778.99	9,113.92	16,665.07					
Maryland Tuberculosis Hospitals.....	231,903.31	78,625.64	145,411.00	7,806.67				
Local Health Operation.....	1,213,003.57	1.25	9,847.61	338,478.19		855,564.40	7,174.99	1,937.13
Miners Hospital.....	108,622.54	976.87	18.66	101,909.88	5,717.13			
Department of Mental Hygiene:								
Headquarters.....	863.70		863.70					
Central Farm.....	207,136.07	193,791.05	11,479.10	1,865.92				
Crownsville State Hospital.....	108,781.68	45,424.26	60,047.06	3,310.36				
Eastern Shore State Hospital.....	26,428.21	9,991.58	15,520.45	916.18				
Rosewood State Training School.....	96,064.05	42,516.45	53,540.25	7.35				