SCHEDULE A—9-4

Public Assistance Appropriations for the Fiscal Year Ended June 30, 1956

	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance	General Public Assistance—Employables	Board Care for Children	Houses of Good Shepherd	ADMINISTRATION		Total
									Local Units	State Department (1)	
Balance, July 1, 1955—General Fund								$ 14,200.00		$ 712.21	$ 14,912.21
Balance, July 1, 1955—Federal Fund	$ 342,291.54	$ 472,202.67	$ 15,130.93	$ 144,119.56					$ 535.37		974,280.07
Appropriation—General Fund	1,276,688.00	1,987,344.00	20,452.00	693,740.00	$ 686,869.00	$ 65,000.00	$ 1,072,728.00	85,000.00	1,650,828.00	758,284.00	8,296,933.00
Appropriation—Federal Fund	3,552,772.00	4,614,776.00	176,420.00	1,813,360.00					866,826.00	91,491.00	11,115,645.00
Cancellation of Federal Fund Appropriation	421,168.89	506,328.80	16,204.81	152,810.71					143,491.63	1,061.29	1,241,066.13
Budget Credits (Per Contra)	12,983.90	50,940.35	1,464.78	9,741.34	12,656.52	5,352.75	7,799.41		11,406.88	10,507.50	122,853.43
Total Available	$ 4,763,566.55	$ 6,618,934.22	$ 197,262.90	$ 2,508,150.19	$ 699,525.52	$ 70,352.75	$ 1,080,527.41	$ 99,200.00	$ 2,386,104.62	$ 859,933.42	$19,283,557.58
Disbursements—Net:											
Counties:											
Allegany	$ 262,086.42	$ 323,854.93	$ 9,766.95	$ 143,403.25	$ 20,265.43		$ 16,505.66		$ 97,764.80		$ 873,647.44
Anne Arundel	138,950.49	155,340.93	4,937.36	49,213.69	11,305.95		30,742.16		73,168.20		463,658.78
Baltimore	218,690.63	76,466.81	2,066.17	52,277.08	10,875.18	$ 200.14	89,113.35		143,573.94		593,263.30
Calvert	24,642.32	19,828.56	391.20	6,794.23	826.15		304.38		11,856.35		64,643.19
Caroline	63,539.40	42,347.89	1,207.19	22,034.47	1,556.37		12,395.82		35,152.46		178,233.60
Carroll	76,075.38	25,556.63	2,284.85	20,597.09	3,822.34		3,353.49		29,595.29		161,285.07
Cecil	65,199.62	91,774.61	2,169.38	17,993.10	11,133.34	3,508.81	10,381.84		23,582.31		225,743.01
Charles	40,136.50	50,405.78	1,899.94	5,376.77	4,348.03		10,047.64		20,360.03		132,574.69
Dorchester	88,909.03	63,626.33	4,045.99	37,200.18	5,461.84	362.96	9,881.84		37,936.20		247,424.37
Frederick	108,588.22	89,772.42	1,329.29	31,304.20	5,013.57				36,173.41		272,181.11
Garrett	93,321.99	117,815.95	2,168.56	41,751.85	4,831.46		3,751.82		35,575.12		299,216.75
Harford	36,852.59	20,451.41	493.69	9,697.49	2,166.22		17,891.58		34,593.96		122,146.94
Howard	23,067.64	9,213.03	268.50	8,024.76	38.36		6,508.40		13,367.79		60,488.48
Kent	31,542.46	14,155.21	1,253.58	7,687.80	680.79		3,663.66		10,985.07		69,968.57
Montgomery	119,964.18	53,583.50	4,797.39	22,617.98	15,092.62		68,565.18		92,539.42		377,160.27
Prince George's	106,195.45	172,954.69	3,291.17	36,630.51	5,932.25		52,057.85		79,670.11		456,732.03
Queen Anne's	62,346.45	16,188.93	994.20	20,117.42	1,188.07		5,281.95		16,776.67		122,893.69
St. Mary's	83,159.78	113,211.68	2,843.38	15,833.12	8,447.22		11,967.25		33,886.27		269,348.70
Somerset	64,681.42	45,014.72	2,747.27	18,457.13	2,314.99		14,455.57		31,177.04		178,848.14
Talbot	45,923.67	5,771.71	1,658.28	8,099.85	504.10		7,568.32		17,333.53		86,859.46
Washington	159,597.19	149,524.32	5,799.88	75,030.25	10,471.29		18,750.08		64,613.27		483,786.28
Wicomico	99,283.08	66,979.10	3,857.12	26,576.33	6,451.53		12,477.68		45,686.63		261,311.47
Worcester	75,083.81	17,510.04	1,455.99	17,598.32	2,940.82		11,071.66		22,543.06		148,203.70
Baltimore City	2,661,349.63	4,811,764.91	133,651.51	1,802,919.89	400,658.40	13,602.11	648,188.07		1,325,817.55		11,797,952.07
Houses of Good Shepherd								$ 95,152.12(A)			95,152.12
State Retirement System									19,266.10		19,266.10
State Department of Public Welfare										$ 329,938.19	329,938.19
Total Disbursements—Net	$ 4,749,187.35	$ 6,553,114.09	$ 195,378.84	$ 2,497,236.76	$ 536,326.32	$ 17,674.02	$ 1,064,925.25	$ 95,152.12	$ 2,352,994.58	$ 329,938.19	$18,391,927.52
Budget Credits (Per Contra)	12,983.90	50,940.35	1,464.78	9,741.34	12,656.52	5,352.75	7,799.41		11,406.88	10,507.50	122,853.43
Total Disbursements	$ 4,762,171.25	$ 6,604,054.44	$ 196,843.62	$ 2,506,978.10	$ 548,982.84	$ 23,026.77	$ 1,072,724.66	$ 95,152.12	$ 2,364,401.46	$ 340,445.69	$18,514,780.95
Reversions	1,395.30	14,879.78	419.28	1,172.09	150,542.68	47,325.98	7,802.75	3,347.88	21,703.16	515,111.43	763,700.33
Balance, June 30, 1956—General Funds								700.00		4,376.30	5,076.30
Total	$ 4,763,566.55	$ 6,618,934.22	$ 197,262.90	$ 2,508,150.19	$ 699,525.52	$ 70,352.75	$ 1,080,527.41	$ 99,200.00	$ 2,386,104.62	$ 859,933.42	$19,283,557.58

(1) Includes Contingent Fund and Child Welfare Bureau. $500,000.00 Contingent Fund was reverted.
(A) 1955 Disbursement $10,852.12; 1956 Disbursement $84,300.00.