

SCHEDULE A—9-2

State Department of Education Appropriation Accounts and Related Cash Accounts
for the Fiscal Year Ended June 30, 1956

	Aid Per Pupil	Aid Per Classroom	Equalization Aid	Part Payment of Salaries	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Veterans Training Program	Education of War Orphans	School Milk	White House Conference	Total Aid to Education	State Teachers Colleges	Other Units (1)	Total All Units
BALANCE FORWARDED FROM PRIOR YEARS						\$ 542,514.00		\$ 323,770.84		\$ 50.00	\$ 41,122.95	\$ 13,368.08		\$ 43,223.38	\$ 8,809.96	\$ 972,859.21	\$ 44,210.12	\$ 41,151.64	\$ 1,058,220.97
APPROPRIATION, FISCAL YEAR 1956:																			
General Funds.....	\$ 9,211,440.00	\$ 10,518,120.00	\$ 19,544,947.00	\$ 1,548,250.00	\$ 1,392,079.00	548,250.00	\$ 269,185.00		\$ 116,875.00	75,000.00			\$ 5,000.00			43,229,146.00	2,227,077.00	9,948,354.00	55,899,577.00
Special Funds.....							12,000.00					68,460.00				80,460.00	443,870.83		524,330.83
Federal Funds.....								391,176.00			715,000.00	5,000.00		901,960.00		2,013,136.00		420,818.00	2,433,954.00
CANCELLATIONS:																			
Special Funds.....												28,502.00				39,550.91	27,638.88	4,746.38	71,936.17
Federal Funds.....					10.00			21,065.34			6,480.00	2,428.39				29,973.73		88,544.23	63,517.96
BUDGET CREDITS (PER CONTRA)			3,911.48								17.63	(E)4,371.73	65.00	63.03	1,418.65	9,857.52	17,860.73	32,730.91	60,449.16
NON-BUDGETED FUNDS:																			
Receipts.....																			
Transfer from Appropriations.....	55,000.00	30,000.00	115,479.00*			23,127.00			7,352.00								107,719.54	6,495.10	114,214.64
APPROPRIATION TRANSFERS																	5,364.54	5,851.61	11,216.15
																	1,865.00	1,105.23*	759.77
Total Appropriations Available.....	\$ 9,266,440.00	\$ 10,548,120.00	\$ 19,493,379.48	\$ 1,548,250.00	\$ 1,392,089.00	\$ 1,113,891.00	\$ 270,136.09	\$ 693,881.50	\$ 124,227.00	\$ 75,050.00	\$ 749,660.58	\$ 60,269.42	\$ 5,065.00	\$ 945,246.41	\$ 10,228.61	\$ 46,235,934.09	\$ 2,820,328.88	\$ 10,411,005.42	\$ 59,467,268.39
DISBURSEMENTS—NET:																			
County Boards of Education:																			
Allegany.....	\$ 313,470.00	\$ 376,200.00	\$ 1,559,431.44	\$ 52,716.67	\$ 80,338.35	\$ 8,089.67		\$ 30,943.86		\$ 1,831.50	\$ 62,930.11			\$ 25,804.56		\$ 2,511,755.66			\$ 2,511,755.66
Anne Arundel.....	580,630.00	661,230.00	2,273,273.83	82,350.02	168,011.65	20,273.77	\$ 16,434.88	15,701.42		2,103.00	32,787.47	\$ 1,749.19		72,096.69		3,926,641.92			3,926,641.92
Baltimore.....	1,260,018.00	1,414,200.00	201,843.15	155,296.66	58,898.83	157,006.34	32,492.76	65,711.99		7,282.00	91,747.28			125,919.33		3,570,356.34			3,570,356.34
Calvert.....	68,856.00	80,420.40	447,260.56	20,533.34	25,510.53	694.29		8,074.36			280.00			2,774.71		662,762.57			662,762.57
Caroline.....	80,056.00	99,600.00	535,394.16	19,120.00	25,128.91	1,141.65		7,280.57			510.00			8,784.11		779,593.44			779,593.44
Carroll.....	187,488.00	223,614.00	755,619.70	33,683.34	44,339.10	6,073.07		9,128.17			816.00			11,668.80		1,296,079.71			1,296,079.71
Cecil.....	167,930.00	195,810.00	689,528.99	30,650.00	41,832.83	3,945.41	5,336.96	4,322.89			676.50			17,319.62		1,166,551.29			1,166,551.29
Charles.....	125,384.00	148,800.00	803,373.90	25,900.00	45,790.84	1,858.06	4,214.70	12,225.94			974.00			5,758.22		1,184,898.46			1,184,898.46
Dorchester.....	109,388.00	126,600.00	437,179.39	21,200.00	22,474.19	1,757.11		8,572.81			450.50			9,820.55		793,694.92			793,694.92
Frederick.....	247,468.00	264,945.00	827,710.93	34,066.67	57,065.83	5,126.40		17,749.56			574.00			32,289.99		1,501,426.29			1,501,426.29
Garrett.....	93,090.00	110,340.00	752,098.05	17,090.00	30,748.55	511.21	3,826.62	11,302.05			908.25			9,961.26		1,041,728.28			1,041,728.28
Harford.....	265,798.00	298,602.00	973,056.83	38,166.68	63,190.66	6,162.75	8,285.12	17,823.55			2,236.00			37,746.37		1,737,471.95			1,737,471.95
Howard.....	110,948.00	138,330.00	581,914.92	27,866.67	31,267.27	4,692.04	4,161.42	8,373.00			818.00			12,930.18		940,906.67			940,906.67
Kent.....	60,808.00	75,540.00	339,831.20	16,078.73	19,833.34	1,347.77		4,704.27			335.00			8,472.87		528,854.48			528,854.48
Montgomery.....	939,034.00	1,194,826.20	807,610.71	145,929.99	79,103.90	68,019.35	23,016.14	60,366.67	\$ 43,066.40	6,229.25	80,984.62		\$ 200.20	96,407.53		3,544,794.96			3,544,794.96
Prince George's.....	1,002,656.00	1,136,232.00	2,749,226.48	117,166.67	254,702.40	46,022.19		66,288.57			95,748.48			2,784.00		5,616,519.34			5,616,519.34
Queen Anne's.....	66,728.00	84,300.00	370,462.99	18,100.00	14,928.43	1,421.98		10,326.17			748.00			8,422.18		582,703.05			582,703.05
St. Mary's.....	92,614.00	100,962.00	466,412.01	18,066.67	29,448.51	2,712.19	5,239.98	5,357.50			8,080.86			5,524.09		731,417.81			731,417.81
Somerset.....	80,724.00	100,200.00	554,256.99	21,600.00	29,396.34	1,003.84		2,025.69			5,201.56			6,183.86		796,041.69			796,041.69
Talbot.....	77,264.00	94,500.00	345,956.11	19,033.33	15,849.66	2,109.57	3,497.04	7,214.74			1,279.09			4,876.91		576,854.86			576,854.86
Washington.....	333,086.00	384,213.00	1,233,136.43	59,650.01	69,974.13	6,945.82	12,621.76	41,137.93	21,078.15		816.00			2,561.32		2,232,440.84			2,232,440.84
Wicomico.....	163,400.00	186,390.00	649,856.22	27,666.68	37,534.09	4,061.39	6,342.56	7,371.30			955.00			2,814.84		1,112,653.91			1,112,653.91
Worcester.....	36,188.00	119,430.00	438,034.25	24,433.34	18,311.17	787.48		7,171.40			476.00			7,674.24		715,658.98			715,658.98
Total Counties.....	\$ 6,530,026.00	\$ 7,615,284.60	\$ 18,842,469.24	\$ 1,030,120.08	\$ 1,258,924.90	\$ 351,668.35	\$ 155,219.64	\$ 429,673.91	\$ 64,144.55	\$ 31,803.00	\$ 621,260.30	\$ 38,762.82	\$ 200.20	\$ 582,254.83		\$ 37,551,807.42			\$ 37,551,807.42
Baltimore City.....	2,733,720.00	2,919,600.00		432,978.10	127,814.58	355,288.14	113,964.96	106,633.06	60,082.07	20,000.00	74,370.89			211,589.05		7,156,040.85			7,156,040.85
State Department of Education:																			
Headquarters.....																		734,839.39	734,839.39
Vocational Rehabilitation.....																		644,636.11	644,636.11
State Teachers College:																			
Bowie.....																			
Frostburg.....													231.00			231.00	387,550.96		387,781.96
Salisbury.....																	480,003.82		480,003.82
Towson.....																	415,513.81		415,513.81
Coppin State Teachers College.....																	1,126,211.45		1,126,454.64
Maryland Teachers' Retirement System.....																	195,962.62		195,962.62
State Aided Educational Institutions:																		7,998,654.72	7,998,654.72
Maryland School for the Blind.....																	227,855.00		227,855.00
Maryland Workshop for the Blind.....																	96,059.00		96,059.00
Maryland Academy of Sciences.....																	2,000.00		2,000.00
Charlotte Hall School.....																	27,550.00		27,550.00
Johns Hopkins University.....																	198,750.00		198,750.00
McDonogh School for Boys.....																	1,000.00		1,000.00
Maryland Institute.....																	21,500.00		21,500.00
St. John's College.....																	75,000.00		75,000.00
Washington College.....																	95,000.00		95,000.00
West Nottingham Academy.....																	1,500.00		1,500.00
Western Maryland College.....																	95,000.00		95,000.00
Hood College.....																	47,500.00		47,500.00
Employment of the Physically Handicapped.....																	2,610.78		2,610.78
Miscellaneous.....							(A)951.09	(B)19,197.50		(C)1,690.00	(D)190.82	(E)4,371.30*	(F)3,235.50	(G)32,942.21	(H)8,809.96	62,645.78			62,645.78
Total Disbursements—Net.....	\$ 9,263,746.00	\$ 10,534,884.60	\$ 18,842,469.24	\$ 1,463,098.18	\$ 1,386,739.48	\$ 706,951.49	\$ 270,135.69	\$ 555,504.47	\$ 124,226.62	\$ 53,493.00	\$ 695,822.01	\$ 34,391.52	\$ 4,209.89	\$ 826,786.09	\$ 8,809.96	\$ 44,771,268.24	\$ 2,605,242.66	\$ 10,269,455.00	\$ 57,645,965.90
BUDGET CREDITS (PER CONTRA)			3,911.48		10.00						17.63	4,371.73	65.00	63.03	1,418.65	9,857.52	17,860.73	32,730.91	60,449.16
NON-BUDGETED FUNDS DISBURSEMENTS																	106,779.08	6,649.60	113,428.68
Total Disbursements.....	\$ 9,263,746.00	\$ 10,534,884.60	\$ 18,846,380.72	\$ 1,463,098.18	\$ 1,386,749.48	\$ 706,951.49	\$ 270,135.69	\$ 555,504.47	\$ 124,226.62	\$ 53,493.00	\$ 695,839.64	\$ 38,763.25	\$ 4						