

**EXHIBIT B—Continued**

	TOTAL	GENERAL FUND		SPECIAL FUND		FEDERAL FUND		LOAN AND OTHER FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Maryland Veterans Commission	\$ 35.00	\$ 35.00						
Department of Correction:								
Headquarters	40.25		\$ 40.25					
Patuxent Institution	1,417.96	1,182.42	235.54					
Maryland House of Correction	192,723.26	3,685.50	82,595.89	\$ 106,441.87				
Maryland Penitentiary	69,147.89	750.23	53,023.12	15,374.54				
Maryland State Reformatory for Males	114,307.55	9,091.84	18,481.25	86,734.46				
Maryland State Reformatory for Women	11,630.82	4,853.74	6,777.08					
Maryland State School for the Deaf	14,717.82	6,965.42	7,752.40					
Morgan State College	721,989.73	14,199.15	29,084.33	634,230.79	\$ 33,317.30	\$ 10,751.72	\$ 406.44	
St. Mary's Seminary Junior College	67,899.87	758.02	4,040.31	59,196.01	3,905.53			
State Department of Education:								
Headquarters	42,931.94	669.85	5,587.58		2,044.13			
Vocational Rehabilitation	303,384.69	43.75	1,569.96			34,630.38		
Aid to Education	1,605,218.11		5,615.24	27,407.06		305,044.75	1,726.23	
State Teachers College—Bowie	91,663.16	4,200.09	4,833.42	76,705.05	5,924.60	1,555,760.69	16,435.12	
State Teachers College—Frostburg	94,371.45	1,284.99	735.33	61,143.95	31,207.18			
State Teachers College—Salisbury	97,169.17	3,265.19	1,825.55	78,300.40	13,778.03			
State Teachers College—Towson	214,238.11	3,761.76	2,015.97	149,718.05	58,742.33			
Coppin State Teachers College	10,698.42	437.00	201.01	10,050.74	9.67			
Maryland Teachers Retirement System	20,257.77		20,257.77					
University of Maryland and State Board of Agriculture	13,437,272.93	10,497.17	115,381.34*	5,831,268.61	6,921,755.98	791,294.29	2,161.78*	
Department of Employment Security	3,574,358.23					3,571,184.73	3,173.50	
Board of Public Works Construction Fund of 1949	1,868.57	1,868.57						
<b>Total Cash Receipts Applicable to Fiscal Year 1955</b>	<b>\$384,104,424.90</b>	<b>\$108,335,707.26</b>	<b>\$ 1,572,939.17</b>	<b>\$106,036,257.63</b>	<b>\$11,122,520.32</b>	<b>\$19,293,444.36</b>	<b>\$ 77,415.89</b>	<b>\$137,666,140.27</b>
<b>Advance Collections:</b>								
Maryland State Fair Board	\$ 666.66			\$ 666.66				
Morgan State College	25,056.25			25,056.25				
State Teachers College—Frostburg	310.00			310.00				
State Teachers College—Salisbury	4,167.74			4,167.74				
State Teachers College—Towson	33,303.10			33,041.10	262.00			
Department of Research and Education	442.70			442.70				
<b>Total Advance Collections Applicable to Fiscal Year 1956</b>	<b>\$ 63,946.45</b>			<b>\$ 63,684.45</b>	<b>\$ 262.00</b>			
<b>Total All Cash Receipts into the State Treasury during the Fiscal Year 1955</b>	<b>\$384,168,371.35</b>	<b>\$108,335,707.26</b>	<b>\$ 1,572,939.17</b>	<b>\$106,099,942.08</b>	<b>\$11,122,782.32</b>	<b>\$19,293,444.36</b>	<b>\$ 77,415.89</b>	<b>\$137,666,140.27</b>

\* Denotes Red Figure.

**SUMMARY**

	%	TOTAL	GENERAL FUND		SPECIAL FUND		FEDERAL FUND		LOAN AND OTHER FUNDS
			Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Real and Personal Property Taxes	2.04	\$ 7,854,558.15	\$ 33,242.14						\$ 7,821,316.01
Franchise Taxes	2.94	11,305,026.80	11,099,071.30	\$ 955.50	\$ 204,397.50	\$ 602.50			
Tax on Insurance Companies	1.65	6,347,275.31	6,344,976.50	2,298.81					
Motor Vehicle Revenue:									
Motor Vehicle Fuel Tax	11.34	43,569,915.88			40,891,569.31	2,678,346.57			
Motor Vehicle Revenue Fund	5.68	21,805,869.80			21,667,225.79	138,644.01			
Motor Vehicle Titling Tax	2.49	9,550,223.99			9,547,682.53	2,541.46			
Alcoholic Beverages Excise Taxes, Etc.	1.85	7,093,446.62	7,047,544.09	45,902.53					
Income Taxes	12.28	47,177,433.41	35,939,008.51	312,753.91	10,925,670.99				
Retail Sales and Use Tax	9.11	35,004,891.89	34,892,565.13	112,326.76					
Tax on Horse Racing	1.91	7,319,510.90	3,646,931.77		3,672,579.13				
Tax on Admissions	.12	464,428.66			464,428.66				
Death Taxes	1.07	4,100,488.20	4,100,488.20						
Miscellaneous Fees, Fines and Forfeitures	.25	957,887.73	945,196.90	12,690.83					
Miscellaneous Revenue	.65	2,499,344.98	2,499,344.98						
Miscellaneous Working Funds	1.06	4,092,412.00							4,092,412.00
Miscellaneous Funds	21.97	84,388,077.08							84,388,077.08
Loan Funds	10.77	41,364,335.18							41,364,335.18
State Departments	12.82	49,273,244.77	1,787,337.74	1,086,010.83	18,726,388.17	8,302,647.78	\$19,293,444.36	\$ 77,415.89	
<b>TOTAL</b>	<b>100.00</b>	<b>\$384,168,371.35</b>	<b>\$108,335,707.26</b>	<b>\$ 1,572,939.17</b>	<b>\$106,099,942.08†</b>	<b>\$11,122,782.32</b>	<b>\$19,293,444.36</b>	<b>\$ 77,415.89</b>	<b>\$137,666,140.27</b>

†Totals include Revenue Receipts of \$63,946.45 for the Fiscal Year 1956 collected in advance.  
**RECONCILIATION OF SPECIAL FUND AND FEDERAL FUND COLLECTIONS TO EXHIBIT Q.**

	Special Funds	Federal Funds
Funds Collected, Exhibit Q	\$106,087,161.35	\$20,131,238.71
Add: 1956 Revenue Collected in 1955	63,684.45	
Deduct 1955 Revenue Collected in 1954	\$106,150,845.80	\$20,131,238.71
	50,903.72	837,794.35
Funds Collected, Exhibit B	\$106,099,942.08	\$19,293,444.36