

SCHEDULE A—9-4

Public Assistance Appropriations for the Fiscal Year Ended June 30, 1955

	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance	General Public Assistance—Employables	Board Care for Children	Houses of Good Shepherd	ADMINISTRATION		Total
									Local Units	State Department	
Balance, July 1, 1954—General Fund						\$ (A)7,689.39				\$ 1,434.35	\$ 9,123.74
Appropriations, Fiscal Year 1955:											
General Fund	\$1,223,549.00	\$1,720,409.00	\$ 17,106.00	\$ 568,928.00	\$ 739,253.00	31,089.00	\$ 954,898.00	\$ 85,000.00	\$1,591,498.00	209,134.00	(B)7,140,864.00
Federal Fund	3,888,627.09	4,963,567.92	186,205.63	1,705,434.29					775,497.98	68,226.31	11,587,559.22
Transfers—General Fund		250,000.00				31,000.00					281,000.00
Budget Credits (Per Contra)	8,415.42	26,132.79	493.54	2,539.64	13,711.81	14,503.73	8,565.37		15,557.06	14,330.14	104,249.50
Total Available	\$5,120,591.51	\$6,960,109.71	\$ 203,805.17	\$2,276,901.93	\$ 752,964.81	\$ 84,282.12	\$ 963,463.37	\$ 85,000.00	\$2,382,553.04	\$ 293,124.80	\$ 19,122,796.46
Disbursements—Net:											
Counties:											
Allegany	\$ 265,011.07	\$ 930,487.34	\$ 9,446.05	\$ 124,753.04	\$ 21,389.95		\$ 13,778.44		\$ 93,534.65		\$ 858,400.54
Anne Arundel	135,934.75	138,696.57	4,728.20	51,036.33	6,502.23		28,201.65		71,827.67		436,927.40
Baltimore	211,937.26	98,483.92	2,373.41	45,353.18	12,843.37	\$ 3,125.48	79,533.16		145,428.22		599,078.00
Calvert	22,659.20	22,020.68	698.00	6,379.85	594.57		235.02		11,375.23		63,962.55
Caroline	69,033.58	50,270.19	795.46	23,685.63	951.92		11,422.55		34,606.19		190,765.52
Carroll	74,316.48	28,323.73	2,359.27	16,092.65	3,876.33		3,164.67		28,311.28		156,434.41
Cecil	70,406.18	80,112.39	1,806.63	16,535.47	8,655.10		9,012.44	2,915.38	29,755.54		219,199.13
Charles	37,085.58	44,608.47	1,911.07	5,225.68	3,343.53		9,529.74		19,479.27		121,183.34
Dorchester	95,011.84	76,582.44	4,353.57	37,122.91	3,967.31		449.25		37,061.59		263,833.11
Frederick	113,054.77	66,568.55	1,185.55	29,079.71	4,469.19				34,038.84		248,396.61
Garrett	97,982.33	120,089.72	1,944.32	41,532.28	4,164.70	1,705.32	1,868.04		35,253.89		304,540.60
Harford	36,767.25	24,642.68	1,090.13	8,221.64	1,723.70		10,722.58		32,986.36		116,154.34
Howard	24,116.62	9,693.46	438.93	8,077.50	472.94		6,120.77		13,155.03		62,075.25
Kent	29,524.52	9,253.09	1,634.21	6,561.58	216.35		1,134.96		8,654.13		56,978.84
Montgomery	120,657.57	34,424.37	4,122.79	18,536.19	11,535.89		57,907.78		90,897.54		338,082.13
Prince George's	95,525.77	139,181.94	3,155.45	27,952.07	3,598.22		44,241.44		80,025.02		393,679.91
Queen Anne's	60,951.94	11,816.19	1,130.55	15,698.99	1,006.67		1,546.39		14,457.29		106,608.02
St. Mary's	79,209.75	93,058.87	2,350.02	12,650.15	5,580.57		8,089.37		30,919.72		231,858.45
Somerset	68,061.74	42,330.98	2,493.83	16,720.44	1,866.78		11,986.90		32,049.41		175,610.08
Talbot	54,872.78	5,307.42	1,233.51	7,868.11	274.79		4,000.05		16,092.24		89,648.90
Washington	168,486.64	136,150.06	5,477.35	67,414.48	10,117.97		16,462.91		58,862.42		462,971.83
Wicomico	103,869.52	57,370.95	3,646.49	26,592.88	5,035.64		10,756.76		44,190.46		251,462.70
Worcester	80,723.83	20,627.99	1,454.27	16,066.77	1,544.47		8,570.11		22,663.98		151,651.42
Baltimore City	2,654,682.98	4,821,671.84	128,351.55	1,501,084.41	625,519.95		607,337.55		1,324,733.00		11,724,963.84
Houses of Good Shepherd								\$ 70,800.00			70,800.00
State Retirement System									15,032.75		15,032.75
State Department of Public Welfare										\$ 278,081.17	278,081.17
Total Disbursements—Net	\$4,769,883.95	\$6,461,773.84	\$ 188,180.61	\$2,130,241.94	\$ 739,252.14	\$ 69,777.99	\$ 954,897.48	\$ 70,800.00	\$2,325,391.72	\$ 278,081.17	\$ 17,988,280.84
Budget Credits (Per Contra)	8,415.42	26,132.79	493.54	2,539.64	13,711.81	14,503.73	8,565.37		15,557.06	14,330.14	(C) 104,249.50
Total Disbursements	\$4,778,299.37	\$6,487,906.63	\$ 188,674.15	\$2,132,781.58	\$ 752,963.95	\$ 84,281.72	\$ 963,462.85	\$ 70,800.00	\$2,340,948.78	\$ 292,411.31	\$ 18,092,530.34
Reversions	.60	.41	.09	.79	.86	.40	.52		(D)41,068.89	1.28	41,073.84
Balance, June 30, 1955—Federal Fund	342,291.54	472,202.67	15,130.93	144,119.56					535.37		974,280.07
Balance, June 30, 1955—General Fund								14,200.00		712.21	14,912.21
Total	\$5,120,591.51	\$6,960,109.71	\$ 203,805.17	\$2,276,901.93	\$ 752,964.81	\$ 84,282.12	\$ 963,463.37	\$ 85,000.00	\$2,382,553.04	\$ 293,124.80	\$ 19,122,796.46

(A) From Miscellaneous Appropriations No. 9 (20.03.00.00)
 (B) Includes \$400,000.00 appropriated from 1956 revenue
 (C) Includes \$358,932.00 from 1956 funds
 (D) Includes \$41,068.00 from 1956 funds, not credited to surplus