

SCHEDULE A-9-3-Continued

	STATE TAX REVENUES						CLERKS OF COURTS			APPROPRIATIONS			GRAND TOTAL	
	Income Tax (1)	Admissions Tax (2)	Corporation Franchise Tax (3)	Tax on Horse Racing (4)	Motor Fuel Tax (5)	Motor Vehicle Revenue (5)	Total	Licenses (6)	Recordation Tax (7)	Total	Public Education (8)	Public Assistance (9)		Total
DORCHESTER COUNTY														
Brookview	\$ 1.65						\$ 1.65							\$ 1.65
Cambridge	16,661.69	\$ 861.75	\$ 600.00		\$ 16,225.41	\$ 4,344.92	\$ 38,693.77	\$ 16,592.75		\$ 16,592.75				\$ 55,286.52
East New Market	527.39	17.75					545.15	433.94		433.94				979.08
Eldorado	5.44				165.64	44.36	215.44							215.44
Hurlock	1,384.87	5.46	21.25		4,091.84	1,095.73	6,599.15	1,705.68		1,705.68				8,304.83
Secretary	221.33				842.98	225.74	1,290.05	271.40		271.40				1,561.45
Vienna	858.22				936.45	250.77	2,045.44	720.27		720.27				2,765.71
County	39,091.55	10.86	706.25	\$ 40,049.54	299,851.88	80,295.81	460,005.39	7,031.47	\$ 5,861.37	12,892.84	\$ 675,972.03	\$ 263,833.11	\$ 939,805.14	1,412,703.37
Total	\$ 58,752.14	\$ 895.32	\$ 1,327.50	\$ 40,049.54	\$ 322,114.20	\$ 86,257.33	\$ 509,396.03	\$ 26,755.51	\$ 5,861.37	\$ 32,616.88	\$ 675,972.03	\$ 263,833.11	\$ 939,805.14	\$1,481,818.05
FREDERICK COUNTY														
Brunswick	\$ 4,661.09	\$ 219.02	\$ 35.00		\$ 9,864.33	\$ 2,641.53	\$ 17,420.97	\$ 3,283.92		\$ 3,283.92				\$ 20,704.89
Burkittsville	164.19				810.44	217.02	1,191.65	138.00		138.00				1,329.65
Emmitsburg	1,321.86	136.99	18.75		2,502.31	670.08	4,649.99	1,770.77		1,770.77				6,420.76
Frederick	41,200.65	2,389.63	952.50		31,713.74	8,492.47	84,748.99	28,017.87		28,017.87				112,766.86
Middletown	2,017.52	3.50	32.50		2,002.44	536.22	4,592.18	1,080.08		1,080.08				5,672.26
Myersville	336.78				106.48	28.51	246.56	471.77		246.56				718.33
Mt. Airy			30.00		665.51	178.21	873.72	266.80		266.80				1,140.52
New Market	300.98	2.99			647.76	173.46	1,125.19	217.12		217.12				1,342.31
Rosemont	252.72	6.76					259.48							259.48
Thurmont	2,647.57	258.04	88.75		5,121.17	1,371.37	9,486.90	2,805.93		2,805.93				12,292.83
Walkersville	1,436.26	76.19	50.00		1,718.49	460.19	3,741.13	1,021.20		1,021.20				4,762.33
Woodsboro	646.85	16.78	32.50		1,050.03	281.18	2,027.34	421.36		421.36				2,448.70
County	109,093.70	2,125.94	2,172.50	\$ 89,684.18	570,693.46	152,823.11	926,592.89	13,511.94	\$ 17,672.00	31,183.94	\$1,158,121.35	\$ 248,396.61	\$1,406,517.96	2,364,294.79
Total	\$ 164,080.17	\$ 5,235.84	\$ 3,412.50	\$ 89,684.18	\$ 626,896.16	\$ 167,873.35	\$1,057,182.20	\$ 52,781.55	\$ 17,672.00	\$ 70,453.55	\$1,158,121.35	\$ 248,396.61	\$1,406,517.96	\$2,534,153.71
GARRETT COUNTY														
Accident	\$ 141.90	\$ 4.56	\$ 5.00		\$ 1,241.69	\$ 332.51	\$ 1,725.66	\$ 349.88		\$ 349.88				\$ 2,075.54
Deer Park	88.26	26.56			2,395.83	641.57	3,152.22	286.12		286.12				3,438.34
Friendsville	165.22	35.24	2.50		2,114.84	566.32	2,884.12	691.54		691.54				3,575.66
Grantsville	606.08	51.12	52.50		1,653.42	442.76	2,805.88	983.94		983.94				3,789.82
Kitzmillerville	187.92	29.50	28.75		2,064.56	552.86	2,863.59	295.78		295.78				3,159.37
Loch Lynn Heights	136.29				2,449.68	655.98	3,241.95	245.03		245.03				3,486.98
Mountain Lake Park	272.33	10.56	10.00		6,220.29	1,665.70	8,178.88	339.94		339.94				8,518.82
Oakland	4,096.93	208.18	26.25		8,527.39	2,283.51	15,142.26	4,505.01		4,505.01				19,647.27
County	10,524.74	365.43	191.25	\$ 30,609.86	421,137.25	112,774.21	675,602.74	5,734.11	\$ 3,244.20	8,978.31	\$ 929,033.82	\$ 304,540.60	\$1,233,574.42	1,818,155.47
Total	\$ 16,219.67	\$ 731.15	\$ 316.25	\$ 30,609.86	\$ 447,804.95	\$ 119,915.42	\$ 615,597.30	\$ 13,431.35	\$ 3,244.20	\$ 16,675.55	\$ 929,033.82	\$ 304,540.60	\$1,233,574.42	\$1,865,847.27
HARFORD COUNTY														
Aberdeen	\$ 14,495.37	\$ 759.83	\$ 176.25		\$ 13,508.95	\$ 3,617.49	\$ 32,557.89	\$ 5,873.32		\$ 5,873.32				\$ 38,431.21
Bel Air	11,018.15	350.33			7,630.58	2,043.36	21,199.92	7,144.75		7,144.75				28,344.67
Havre de Grace	14,027.73	891.20	218.75		15,006.20	4,018.44	34,162.32	7,965.77		7,965.77				42,128.09
County	146,526.11	3,821.98	1,210.00	\$ 74,558.51	332,139.44	88,941.93	647,197.97	19,574.84	\$ 22,874.53	42,449.37	\$1,310,294.99	\$ 116,154.34	\$1,426,449.33	2,116,096.67
Total	\$ 186,067.36	\$ 5,823.34	\$ 1,762.50	\$ 74,558.51	\$ 368,285.17	\$ 98,821.22	\$ 735,118.10	\$ 40,558.68	\$ 22,874.53	\$ 63,433.21	\$1,310,294.99	\$ 116,154.34	\$1,426,449.33	\$2,225,000.64
HOWARD COUNTY														
	\$ 86,173.28	\$ 10,997.96	\$ 755.00	\$ 33,287.98	\$ 179,373.98	\$ 48,033.65	\$ 358,621.85	\$ 13,914.70	\$ 10,465.14	\$ 24,379.84	\$ 827,807.03	\$ 62,075.25	\$ 889,882.28	\$1,272,883.97
KENT COUNTY														
Betterson	\$ 647.40	\$ 95.72			\$ 976.93	\$ 261.61	\$ 1,981.66	\$ 637.36		\$ 637.36				\$ 2,619.02
Chertontown	7,729.46	386.48	285.00		3,777.91	1,011.67	13,190.52	6,060.20		6,060.20				19,250.72
Galena	797.16	5.13			3,000.59	80.49	1,183.37	434.86		434.86				1,618.23
Millington	474.08	11.62	17.50		662.25	150.56	1,216.01	940.54		940.54				2,156.55
Rock Hall	1,007.50	63.62	30.00		1,890.25	372.29	2,863.66	1,747.50		1,747.50				4,611.16
County	29,468.69	462.58	465.00	\$ 19,692.88	153,883.48	41,207.68	245,180.31	4,608.57	\$ 4,600.60	9,209.17	\$ 455,636.99	\$ 56,978.84	\$ 512,615.83	767,005.31
Total	\$ 40,124.29	\$ 1,025.15	\$ 797.50	\$ 19,692.88	\$ 160,891.41	\$ 43,084.30	\$ 265,615.53	\$ 14,429.03	\$ 4,600.60	\$ 19,029.63	\$ 455,636.99	\$ 56,978.84	\$ 512,615.83	\$ 797,260.99
MONTGOMERY COUNTY														
Barnesville	\$ 131.88				\$ 266.20	\$ 71.29	\$ 469.37	\$ 64.40		\$ 64.40				\$ 533.77
Brooksville	656.27				118.31	31.68	806.26	69.00		69.00				875.26
Chevy Chase No. 3	4,333.62				1,315.05	352.15	6,000.82							6,000.82
Chevy Chase No. 4	15,661.28				3,670.65	982.95	20,314.88							20,314.88
Chevy Chase No. 5	4,388.04				958.33	256.63	5,603.00							5,603.00
Chevy Chase View	3,315.27				1,958.08	524.34	5,797.69							5,797.69
Chevy Chase Village	28,264.23		\$ 140.00		4,319.01	1,156.57	33,879.81							33,879.81
Drummond	430.61				230.71	61.78	723.10							723.10
Friendship Heights	223.05				517.62	138.61	879.28							879.28
Gaithersburg	5,307.73	\$ 166.46	73.75		3,122.27	836.10	10,006.31	1,974.30		1,974.30				11,980.61
Garrett Park	2,982.00		10.00		1,919.62	514.05	5,425.67	36.80		36.80				5,462.47
Glen Echo	1,699.29	2,698.90			1,062.45	284.51	5,745.15	69.00		69.00				5,814.15
Kensington	21,735.98	105.91	211.25		4,081.79	1,093.04	27,227.97	1,469.96		1,469.96				28,697.93
Laytonsville	189.85		17.50		171.55	45.94	424.84	391.00		391.00				815.84
Martin's Addition	3,957.59				1,362.37	364.82	5,684.73							5,684.73
North Chevy Chase	1,248.06				957.74	256.47	2,462.27							2,462.27
Oakmont	329.29				306.43	82.06	717.73							717.73
Poolsville	760.78				450.77	120.71	1,332.26	333.96		333.96				1,666.22
Rockville	36,359.65	1,311.59	755.00		25,689.26	6,879.18	70,994.68	8,358.28		8,358.28				79,352.96
Somerset	7,090.98		10.00		1,338.58	492.34	9,431.90							9,431.90
Takoma Park	30,012.68	561.32	165.00		11,442.62	3,064.16	45,245.78	1,765.36		1,765.36				47,011.14
Washington Grove	1,718.62		5.00		1,893.60	507.08	4,124.30	46.00		46.00				4,170.30
County	1,599,463.54	8,756.07	14,202.50	\$ 236,713.42	523,209.81	140,107.71	2,522,453.05	78,165.25	\$ 284,502.81	362,668.06	\$2,325,021.17	\$ 338,082.13	\$2,663,103.30	5,548,224.41
Total	\$1,770,760.29	\$ 13,600.25	\$ 15,590.00	\$ 236,713.42	\$ 590,862.82	\$ 158,224.17	\$2,785,750.95	\$ 92,743.31	\$ 284,502.81	\$ 377,246.12	\$2,325,021.17	\$ 338,082.13	\$2,663,103.30	\$5,826,100.37