

SCHEDULE A-9-2
State Department of Education Appropriations for the Fiscal Year Ended June 30, 1955

	Aid Per Pupil	Aid Per Classroom	Equalization Aid	Part Payment of Salaries	Incentive Fund for School Construction	Handicapped Children	Public Libraries	Federal Vocational Education	Junior Colleges	Adult Education	School Lunch	Veterans Training Program	Education of War Orphans	SUPPLEMENTATION FOR		School Milk	White House Conference	Total Aid to Education	State Teachers Colleges	Miscellaneous	TOTAL
														Teachers' Salaries	Anticipated Legislation						
BALANCE FORWARDED FROM PRIOR YEARS APPROPRIATION, FISCAL YEAR 1955:						\$ 216,790.00		\$ 106,335.49			\$ 149,353.57	\$ 14,991.04						\$ 487,470.10	\$ 65,790.45	\$ 41,663.33	\$ 594,923.88
General Funds	\$8,711,000.00	\$7,815,960.00	\$13,595,007.00	\$1,208,515.00	\$1,171,977.00	474,390.00	\$ 269,185.00		\$ 81,000.00	\$ 75,000.00			\$ 5,000.00	\$1,151,600.00	\$ 47,866.00			34,609,900.00	2,005,724.00	8,041,582.00	44,657,206.00
Special Funds																		27,407.06	403,316.60		430,723.66
Federal Funds								\$44,029.97			740,208.00	27,407.06						1,557,970.69		337,465.13	1,895,435.82
TRANSFERS	26,180.00	74,760.00	182,880.00*			68,124.00		2,210.00*										16,026.00*	29,400.00	3,626.00	17,000.00
BUDGET CREDITS (PER CONTRA)			5,330.18		85.06						758.42	(C)166.20									
												(D)15,467.78						22,050.36	119,535.09	31,185.67	172,771.12
Total Appropriations Available	\$8,737,180.00	\$7,890,720.00	\$13,417,457.18	\$1,208,515.00	\$1,171,462.06	\$ 759,304.00	\$ 269,185.00	\$ 448,155.46	\$ 81,000.00	\$ 75,000.00	\$ 890,319.99	\$ 84,430.80	\$ 5,000.00	\$1,151,800.00	\$ 47,866.00	\$ 437,130.72	\$ 10,246.00	\$36,688,772.21	\$2,623,766.14	\$8,455,522.13	\$47,768,060.48
DISBURSEMENTS—NET:																					
County Boards of Education:																					
Allegany	\$ 314,566.00	\$ 294,979.20	\$1,187,720.53	\$ 45,070.61	\$ 73,880.05	\$ 5,302.32		\$ 449.11		\$ 5,122.00	\$ 87,819.97	\$ 195.70		\$ 115,641.00	\$ 448.54	\$ 5,296.08		\$2,086,485.11			\$2,086,485.11
Anne Arundel	531,512.00	477,386.00	1,551,731.11	59,779.16	151,738.53	10,218.49	\$ 16,434.88	8,104.24		2,421.50	36,831.62	1,208.63		144,021.50	437.48	5,926.25		2,997,821.44			2,997,821.44
Baltimore	1,150,924.00	1,012,800.43	61,768.32	18,367.98	24,649.93	148.84	32,432.76	1,824.75		9,577.11	91,504.92	1,631.84		14,139.00	534.11	19,937.56		2,546,041.36			2,546,041.36
Calvert	66,894.00	78,552.00	353,490.61	18,452.50	24,467.47	560.04		1,168.26		528.00	4,506.54	4,460.01		23,790.00	565.36			561,156.27			561,156.27
Carroll	79,556.00	181,528.00	147,902.40	515,001.75	23,873.44	1,967.60		1,719.29		315.00	11,040.09	1,605.33		24,745.00	682.18			662,872.31			662,872.31
Cecil	158,158.00	120,296.00	114,696.00	659,444.69	24,368.88	45,143.20		534.13		1,003.74	28,616.09	2,975.37		47,065.00	487.48			1,076,195.60			1,076,195.60
Charles	108,688.00	98,400.00	208,368.69	18,556.76	20,363.69	923.00		579.30		576.00	18,263.78	1,380.40		48,821.00	643.24			962,442.54			962,442.54
Dorchester	240,156.00	202,104.00	521,365.15	29,545.37	49,706.15	1,826.60		1,914.38		1,046.50	7,805.79	3,740.29		66,835.00	721.12			1,050,359.00			1,050,359.00
Frederick	93,442.00	85,080.00	620,874.83	18,525.06	31,245.37	831.57		4,159.21		560.64	39,470.04	3,740.96		59,890.00	487.48			675,972.03			675,972.03
Garrett	243,138.00	223,032.00	645,942.95	28,634.53	54,187.69	3,300.18		2,370.02		884.75	12,036.34	4,213.01		50,485.00	621.61			1,158,121.35			1,158,121.35
Harford	106,806.00	106,072.00	487,523.61	19,219.75	30,852.30	8,427.84		1,757.35		425.00	16,346.67	2,376.65		45,995.00	780.25			929,033.82			929,033.82
Howard	58,878.00	58,248.00	279,014.93	17,156.47	15,337.03	455.56		2,014.97		7,579.73	48,241.85	2,376.65		33,787.50	487.48			1,310,294.99			1,310,294.99
Kent	852,226.00	830,460.96	251,696.47	112,968.95	62,732.39	38,905.39		1,592.95		245.00	4,407.92	331.05		18,715.00	876.88			827,307.03			827,307.03
Montgomery	922,768.00	830,533.09	97,240.23	223,751.26	18,398.22	27,135.48		558.52		2,964.31	103,447.35	8,033.36		16,529.50	939.22			1,310,294.99			1,310,294.99
Prince George's	64,422.00	65,496.00	300,292.15	15,923.44	14,422.27	800.00		2,964.31	\$ 2,849.99	8,033.36	103,447.35	8,033.36		110,674.82	2,166.94			455,636.99			455,636.99
Queen Anne's	84,722.00	76,776.00	20,317.82	25,040.29	1,192.00	110.00		1,707.01		637.00	9,774.63	1,879.19		27,530.00	643.24			2,325,021.17			2,325,021.17
St. Mary's	80,496.00	77,760.00	428,516.25	19,651.16	27,965.51	594.04		987.49		110.00	7,621.77	2,324.22		48,820.00	682.18			4,304,350.94			4,304,350.94
Somerset	78,560.00	75,120.00	257,752.84	16,784.49	15,439.67	375.01		1,065.46		264.00	8,154.14	1,352.43		33,815.00	682.18			509,073.29			509,073.29
Talbot	323,324.00	296,604.00	950,492.68	44,745.86	68,595.61	2,786.12		1,921.76		4,807.96	55,037.62	1,935.02		62,575.00	487.48			626,664.37			626,664.37
Washington	158,482.00	137,952.00	428,764.67	23,917.82	31,498.99	2,333.73		1,514.35	11,613.74	1,782.00	16,863.86	4,048.02		23,960.00	682.18			1,847,308.15			1,847,308.15
Wicomico	95,438.00	92,448.00	347,263.94	21,786.42	18,254.96	629.34		1,067.67		771.35	9,934.95	1,373.71		53,770.00	780.25			842,228.18			842,228.18
Worcester																		644,854.49			644,854.49
Total Counties	\$6,120,020.00	\$5,621,007.36	\$13,347,888.10	\$ 851,498.96	\$1,136,277.86	\$ 135,700.66	\$ 155,219.64	\$ 58,790.04	\$ 41,468.73	\$ 52,450.00	\$ 747,276.11	\$ 47,571.94		\$1,131,783.50	\$ 14,051.78	\$ 121,156.79		\$29,585,161.47			\$29,585,161.47
Baltimore City	\$2,617,160.00	\$2,266,080.00		\$ 357,016.04		\$ 81,014.34	\$ 118,964.96	\$ 65,254.58	\$ 3,815.61	\$ 20,000.00	101,162.51							5,680,784.53			5,680,784.53
State Department of Education:																					
Headquarters																					
Vocational Rehabilitation																					
State Teachers College:																					
Bowie																					
Frostburg																					
Salisbury																					
Towson																					
Coppin State Teachers College																					
Maryland Teachers Retirement System																					
State Aided Educational Institutions:																					
Maryland School for the Blind																					
Maryland Workshop for the Blind																					
Maryland Academy of Sciences																					
Charlotte Hall School																					
Johns Hopkins University																					
McDonogh School for Boys																					
Maryland Institute																					
St. John's College																					
Washington College																					
West Nottingham Academy																					
Western Maryland College																					
Employment of the Physically Handicapped																					
Miscellaneous								(A)340.00		(B)2,500.00		(D)3,672.34*		(E)2,474.45		(F)251,762.00	(G)1,436.04	254,840.15			3,000.00
Total Disbursements—Net	\$8,737,180.00	\$7,887,087.36	\$13,347,888.10	\$1,220,515.00	\$1,136,277.86	\$ 216,715.00	\$ 269,184.60	\$ 124,384.62	\$ 82,284.34	\$ 74,950.00	\$ 848,438.62	\$ 43,899.60	\$ 3,068.73	\$1,131,783.50	\$ 14,422.44	\$ 393,864.62	\$ 1,436.04	\$35,521,380.43	\$2,426,804.00	\$8,311,015.00	\$46,259,199.48
BUDGET CREDITS (PER CONTRA)			5,330.18		85.06						758.42	15,633.98		200.00		42.72		22,050.36	119,535.09	31,185.67	172,771.12
Total Disbursements	\$8,737,180.00	\$7,887,087.36	\$13,353,218.28	\$1,220,515.0																	