

STATEMENT A-9-Continued

CODE NUMBER	AGENCY/UNIT NAME	FUNDS	BALANCES, JULY 1, 1954	APPROPRIATIONS	BUDGET CREDITS	TRANSFERS		TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1955			
						IN	OUT		CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL	
13.04.07.00	State Department of Education—Towson State Teachers College (See Schedule A-9-2)	GENERAL SPECIAL TOTAL	\$ 3,322.11 34,727.96 38,050.07	\$ 850,688.00 176,636.46 1,027,324.46	\$ 2,015.97 59,004.33 61,020.30			\$ 856,026.08 270,368.75 1,126,394.83	\$ 851,715.71 205,994.98 1,057,710.69	\$ 3,322.11 34,727.96 38,050.07		\$ 2,903.58	\$ 855,037.82 243,626.52 1,098,664.34	\$ 988.26 26,742.23 27,730.49		\$ 988.26 26,742.23 27,730.49	
13.04.08.00	State Department of Education—Coppin State Teachers College (See Schedule A-9-2)	GENERAL SPECIAL TOTAL	1,620.28 1,640.54 3,260.82	163,645.00 10,050.74 173,695.74	201.01 9.67 210.68			165,466.29 11,700.95 177,167.24	162,594.60 9,513.69 172,108.29	1,605.35 1,640.54 3,245.89		\$ 14.93	447.05 426.18 176,242.34	\$ 14.93	164,661.93 11,580.41 176,242.34	804.36 120.54 924.90	804.36 120.54 924.90
13.04.09.00	State Department of Education—Maryland Teachers' Retirement System (See Schedule A-9-2)	GENERAL		6,291,112.00	20,257.77	\$ 1,416.00		6,312,785.77	6,277,528.00			35,257.77	6,312,785.77				
13.04.10.00	State Department of Education—State Aided Educational Institutions (See Schedule A-9-2)	GENERAL		793,641.00				793,641.00	793,641.00				793,641.00				
13.04.11.00	State Department of Education—Employment of the Physically Handicapped (See Schedule A-9-2)	GENERAL		3,000.00				3,000.00	3,000.00				3,000.00				
13.05.00.00	University of Maryland and State Board of Agriculture	GENERAL SPECIAL FEDERAL TOTAL	16,759.81 1,096,125.71 4,400.16 1,117,285.68	(K)10,168,540.00 5,831,268.61 791,294.29 16,791,102.90	115,381.34* 6,921,755.98 2,161.78* 6,804,212.86	15,000.00	(K)10,084,918.47 13,849,150.30 793,532.67 24,727,601.44	(L)10,021,852.25 11,332,192.43 1,096,125.71 22,117,471.37	16,025.92 1,096,125.71 4,400.16 1,116,551.79		15,399.18	783.89	(K)10,054,011.24 12,428,318.14 767,826.85 23,250,156.23	30,907.23 1,420,832.16 25,705.82 1,477,445.21		30,907.23 1,420,832.16 25,705.82 1,477,445.21	
13.06.00.00	Anatomy Board of Maryland	GENERAL		1,500.00				1,500.00	1,114.80			385.20	1,500.00				
14.01.00.00	Department of Employment Security	FEDERAL	167,174.21	3,571,184.73	3,173.50		3,741,532.44	3,485,548.63	167,174.21				3,652,722.84		88,809.60	88,809.60	
20.01.00.00	Board of Public Works Construction Fund of 1949 (See Schedule A-9-6)	GENERAL SPECIAL TOTAL	1,003,344.54 165,663.37 1,169,007.91				1,003,344.54 165,663.37 1,169,007.91		489,989.85 132,518.32 622,508.17			57.61	490,047.46 132,518.32 622,565.78	\$ 513,297.08 33,145.05 546,442.13		513,297.08 33,145.05 546,442.13	
20.02.00.00	Miscellaneous Appropriations No. 9 (See Schedule A-9-4)	GENERAL	7,689.39				7,689.39		7,689.39				7,689.39				
20.03.00.00	Miscellaneous Appropriations No. 2 (See Schedule A-9-5)	GENERAL	5,791.10				5,791.10		2,522.23			2,825.18	5,347.41		443.69	443.69	
20.04.00.00	State Employees' Compensation Coverage Account	GENERAL	900.00				900.00		900.00				900.00				
	GRAND TOTAL	GENERAL SPECIAL FEDERAL ALL FUNDS	\$ 2,496,292.91 8,016,472.10 613,217.33 \$ 11,125,982.34	\$110,815,316.00 106,098,397.35 20,131,238.71 \$237,044,952.06	\$ 1,572,939.17 11,122,782.32 77,415.89 \$ 12,773,137.38	\$ 1,005,825.64 64,407.41 113,353.13 \$ 1,183,586.18	\$ 1,005,825.64 9,712,290.81 20,821,871.93 \$251,296,188.38	\$109,596,138.94 99,406,585.26 18,622,296.72 \$227,625,020.92	\$ 1,849,987.55 3,386,619.68 466,030.01 \$ 5,702,637.24	\$ 1,074,558.59 166,259.08 2,532.40 \$ 1,243,350.07	\$ 90,690.42 10,923.67 5,150.04 \$ 106,764.13	\$112,611,375.50 102,970,277.69 19,096,009.17 \$234,677,772.36	\$ 1,717,557.64 8,300,451.93 1,583,825.48 \$ 11,601,835.05	\$ 555,614.94 4,318,928.75 142,037.28 \$ 5,016,580.97	\$ 2,273,172.58 12,619,380.68 1,725,862.76 \$ 16,618,416.02		

- (A) Share of Franchise Tax Refund to Oakland, unabsorbed.
 - (B) All Prior Year Funds.
 - (C) Includes \$50,000 appropriated from 1956 revenue.
 - (D) Includes \$26,123.56 from 1956 funds.
 - (E) All 1956 funds, not credited to surplus.
 - (F) Includes \$5,000 appropriated from 1956 revenue.
 - (G) Includes \$1,323.95 from 1956 funds.
 - (H) Includes \$3,676.05 from 1956 funds, not credited to surplus.
 - (I) Transferred to Miscellaneous Fund Accounts (See Statement A-12).
 - (J) Transferred to Reserve for Tax Refunds.
 - (K) Includes \$101,375.00 appropriated from 1956 revenue.
 - (L) Includes \$101,375.00 from 1956 funds.
 - (M) Includes \$18,300 appropriated from 1956 revenue.
 - (N) Includes \$17,222.85 from 1956 funds.
 - (O) Includes \$1,077.15 from 1956 funds, not credited to surplus.
 - (P) Includes \$11,468.13 from prior year funds.
 - (Q) Includes \$400,000 appropriated from 1956 revenue.
 - (R) Includes \$352,932 from 1956 funds.
 - (S) Includes \$41,068 from 1956 funds, not credited to surplus.
- * Denotes Red Figures.