

STATEMENT A-9-Continued

CODE NUMBER	AGENCY/UNIT NAME	FUNDS	BALANCES, JULY 1, 1954	APPROPRIATIONS	BUDGET CREDITS	TRANSFERS		TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1955		
						IN	OUT		CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL
11.01.05.00	State Department of Public Welfare— Montrose School for Girls.....	GENERAL	\$ 10,854.74	\$ 318,906.00	\$ 11,877.28			\$ 341,638.02	\$ 282,352.84	\$ 9,125.35	\$ 35,080.20	\$ 382.97	\$ 326,941.36	\$ 13,350.24	\$ 1,346.42	\$ 14,696.66
		SPECIAL	11,920.42	21,209.50				33,129.92	16,345.58	11,059.65			27,405.23	4,863.92	860.77	5,724.69
		TOTAL	22,775.16	340,115.50	11,877.28			374,767.94	298,698.42	20,185.00	35,080.20	382.97	354,346.59	18,214.16	2,207.19	20,421.35
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camp.....	FEDERAL		14,000.00				14,000.00	7,273.32				7,273.32	6,726.68		6,726.68
11.02.00.00	Maryland Veterans Commission.....	GENERAL		126,032.00				126,032.00	120,274.83		5,757.17		126,032.00			
12.01.01.00	Department of Correction—Headquarters.....	GENERAL	139.54	66,935.00	40.25			67,114.79	65,924.66	139.54	453.01		66,517.21		597.58	597.58
		SPECIAL		10,900.00				10,900.00	10,654.90		245.10		10,900.00			
		TOTAL	139.54	77,835.00	40.25			78,014.79	76,579.56	139.54	698.11		77,417.21		597.58	597.58
12.01.02.00	Department of Correction—Patuxent Institution.....	GENERAL	18,131.05	379,009.00	235.54			315,775.59	272,400.19	17,965.50	10,211.53		300,742.77	15,032.82		15,032.82
12.01.03.00	Department of Correction—Maryland House of Correction.....	GENERAL	28,540.64	1,109,890.00	82,595.89			1,221,026.53	1,166,444.62	28,540.64	7,019.44		1,202,004.70	19,021.83		19,021.83
		SPECIAL	27,705.53	94,391.87				122,097.40	57,370.97	24,830.78	22,336.96	2,874.75	107,413.46	14,683.94		14,683.94
		TOTAL	56,246.17	1,204,281.87	82,595.89			1,343,123.93	1,223,815.59	53,371.42	29,356.40	2,874.75	1,309,418.16	33,705.77		33,705.77
12.01.04.00	Department of Correction—Maryland Penitentiary.....	GENERAL	15,186.15	1,197,833.00	53,023.12	\$ 26,600.00		1,292,642.27	1,255,194.57	14,225.74	463.11	960.41	1,270,843.83	21,798.44		21,798.44
		SPECIAL		15,374.54				15,374.54	10,455.00				10,455.00	4,919.54		4,919.54
		TOTAL	15,186.15	1,213,207.54	53,023.12	26,600.00		1,308,016.81	1,265,649.57	14,225.74	463.11	960.41	1,281,298.83	26,717.98		26,717.98
12.01.05.00	Department of Correction—Maryland State Reformatory for Males.....	GENERAL	4,812.38	972,809.00	18,481.25	70,655.00		1,066,757.63	1,046,026.33	4,768.28	274.32	44.10	1,051,113.03	15,644.60		15,644.60
		SPECIAL	18,247.70	90,970.46				109,218.16	84,675.21	18,244.80	10.05	3.90	102,932.96	6,285.20		6,285.20
		TOTAL	23,060.08	1,063,779.46	18,481.25	70,655.00		1,175,975.79	1,130,701.54	23,013.08	284.37	47.00	1,154,045.99	21,929.80		21,929.80
12.01.06.00	Department of Correction—Maryland State Reformatory for Women.....	GENERAL	1,616.02	270,621.00	6,777.08			279,014.10	274,581.22	1,616.02	2,776.46		278,973.70	40.40		40.40
		SPECIAL		8,150.00				8,150.00	1,211.11				1,211.11	6,938.89		6,938.89
		TOTAL	1,616.02	278,771.00	6,777.08			287,164.10	275,792.33	1,616.02	2,776.46		280,184.81	6,979.29		6,979.29
13.01.00.00	Maryland State School for the Deaf.....	GENERAL	4,282.80	255,034.00	7,752.40			267,069.20	249,292.82	4,238.79	7,159.43	44.01	260,735.05	6,334.15		6,334.15
13.02.00.00	Morgan State College.....	GENERAL	72.96	1,236,131.00	29,084.33	49,981.52		1,315,269.81	1,309,516.93	72.96	4,644.98		1,314,234.87	1,034.94		1,034.94
		SPECIAL	4,411.50	657,069.44	33,317.30			694,798.24	653,718.57	4,411.50	211.18		658,341.25	36,456.99		36,456.99
		FEDERAL	406.44*	10,751.72	406.44			10,751.72	10,155.58	406.44*			9,749.14	1,002.58		1,002.58
TOTAL	4,078.02	1,903,952.16	62,808.07	49,981.52			2,020,819.77	1,973,391.08	4,078.02	4,856.16		1,982,325.26	38,494.51		38,494.51	
13.03.00.00	St. Mary's Seminary Junior College.....	GENERAL	354.11	121,892.00	4,040.31			126,286.42	125,892.06	354.11	9.85		126,256.02	30.40		30.40
		SPECIAL	174.02	59,196.01	3,905.53			63,275.56	61,858.41	174.02	72.78		62,105.21	1,170.35		1,170.35
		TOTAL	528.13	181,088.01	7,945.84			189,561.98	187,750.47	528.13	82.63		188,361.23	1,200.75		1,200.75
13.04.01.00	State Department of Education—Headquarters (See Schedule A-9-2).....	GENERAL	34,710.36	628,171.00	5,587.58	34,545.00		703,013.94	629,292.69	22,149.87	13,085.25	9,106.77	673,634.58	25,925.64	3,453.72	29,379.36
		SPECIAL	3,068.65		2,044.13			5,112.78		366.40			366.40	2,944.13	2,702.25	4,746.38
		FEDERAL		32,420.38				34,630.38		34,630.38			34,630.38			
TOTAL	37,779.01	660,591.38	7,631.71	34,545.00			742,757.10	663,923.07	22,516.27	13,085.25	9,106.77	708,631.36	27,969.77	6,155.97	34,125.74	
13.04.02.00	State Department of Education— Vocational Rehabilitation (See Schedule A-9-2).....	GENERAL	802.72	325,658.00	1,569.96		34,545.00	293,485.68	277,291.10	649.39	14,566.70	153.33	292,660.52	825.16		825.16
		FEDERAL	3,081.60	305,044.75	1,726.23			309,852.58	300,570.24	3,081.60			303,651.84	6,200.74		6,200.74
		TOTAL	3,884.32	630,702.75	3,296.19			603,338.26	577,861.34	3,730.99	14,566.70	153.33	596,312.36	7,025.90		7,025.90
13.04.03.00	State Department of Education—Aid to Education (See Schedule A-9-2).....	GENERAL	216,790.00	34,609,900.00	5,615.24	13,816.00		34,818,489.24	33,898,257.17	216,715.00	160,878.07	75.00	34,275,925.24	542,564.00		542,564.00
		SPECIAL	13,977.31	27,407.06				41,384.37	20,457.52	34,434.83	6,379.10		34,434.83	6,949.54		6,949.54
		FEDERAL	256,702.79	1,557,970.69	16,435.12	2,210.00		1,828,898.60	1,148,850.14	251,552.75	5,150.04		1,405,552.93	423,345.67		423,345.67
TOTAL	487,470.10	36,195,277.75	22,050.36	16,026.00			36,688,772.21	35,067,564.83	475,865.96	160,878.07	11,604.14	35,715,913.00	972,859.21		972,859.21	
13.04.04.00	State Department of Education—Bowie State Teachers College (See Schedule A-9-2).....	GENERAL	5,315.66	297,134.00	4,833.42			307,283.08	289,624.25	5,174.33	9,180.10	141.33	304,120.01	3,163.07		3,163.07
		SPECIAL	2,626.02	76,705.05	5,924.60			85,255.67	80,400.70	2,529.92	1,613.08	96.10	84,639.80	615.87		615.87
		TOTAL	7,941.68	373,839.05	10,758.02			392,538.75	370,024.95	7,704.25	10,793.18	237.43	388,759.81	3,778.94		3,778.94
13.04.05.00	State Department of Education—Frostburg State Teachers College (See Schedule A-9-2).....	GENERAL	1,699.42	372,115.00	735.33	29,400.00		403,949.75	401,790.79	1,699.42	2.12		403,492.33	457.42		457.42
		SPECIAL	5,123.89	61,623.95	31,207.18			97,955.02	86,869.15	4,364.55	4,017.26	759.34	96,010.30	1,944.72		1,944.72
		TOTAL	6,823.31	433,738.95	31,942.51	29,400.00			501,904.77	488,659.94	6,063.97	4,019.38	759.34	499,502.63	2,402.14	
13.04.06.00	State Department of Education—Salisbury State Teachers College (See Schedule A-9-2).....	GENERAL	1,088.72	322,142.00	1,825.55			325,056.27	323,717.92	1,088.72	233.93		325,040.57	15.70		15.70
		SPECIAL	8,625.85	78,300.40	13,778.03			100,704.28	69,338.55	8,625.85	13,381.93		91,346.33	9,357.95		9,357.95
		TOTAL	9,714.57	400,442.40	15,603.58			425,760.55	393,056.47	9,714.57	13,615.86		416,386.90	9,373.65		9,373.65