

STATEMENT A-9-Continued

CODE NUMBER	AGENCY/UNIT NAME	FUNDS	BALANCES, JULY 1, 1954	APPROPRIATIONS	BUDGET CREDITS	TRANSFERS		TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1955		
						IN	OUT		CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL
10.01.01.00	State Department of Health—Headquarters.....	GENERAL.....	\$ 69,985.45	\$ 1,568,018.00	\$ 163,956.09	\$ 6,600.00	\$ 16,571.00	\$ 1,791,988.48	\$ 1,668,930.37	\$ 66,742.97	\$ 13,324.56	\$ 166.11	\$ 1,749,164.01	\$ 39,748.10	\$ 3,076.37	\$ 42,824.47
		SPECIAL.....	119,232.00	68,000.09	1,355.32	(B)2,822.36	(B)50,277.65	141,132.12	69,355.41	14,304.08		220.99	83,880.48		57,251.64	57,251.64
		FEDERAL.....	25,998.90	433,846.92	2,671.02		(P)111,143.13	351,373.71	331,746.51	7,290.47			339,036.98	5,096.43	7,240.30	12,336.73
		TOTAL.....	215,216.35	2,069,865.01	167,982.37	9,422.36	177,991.78	2,284,494.31	2,070,032.29	88,337.52	13,324.56	387.10	2,172,081.47	44,844.53	67,568.31	112,412.84
10.01.02.00	State Department of Health—Local Health Operation.....	GENERAL.....	6,973.03	913,810.00	153,313.87	121,269.00		1,195,365.90	1,104,733.69	6,739.32	49,983.58	233.71	1,161,695.30	33,670.60		33,670.60
		SPECIAL.....	1,009.33	306,047.52	2,172.50	(B)50,277.65	(B)2,822.36	356,684.64	308,220.02	18,976.21			327,196.23		29,488.41	29,488.41
		FEDERAL.....	12,524.83	495,786.03	11,694.74	(P)111,143.13		631,148.73	573,132.61	12,524.83			585,657.44	34,023.16	11,468.13	45,491.29
		TOTAL.....	20,507.19	1,715,643.55	167,181.11	282,689.78	2,822.36	2,183,199.27	1,986,086.32	38,240.36	49,983.58	233.71	2,074,548.97	67,693.76	40,956.54	108,650.30
10.01.03.00	State Department of Health—Bureau of Medical Services and Hospitals	GENERAL.....	430,589.78	4,226,745.00	3,502.15	78,750.00	885.00	4,738,701.93	3,891,244.35	397,993.32	6,618.30	32,596.46	4,328,452.43	410,249.50		410,249.50
10.01.04.00	State Department of Health—Division of Hospitals.....	GENERAL.....		49,615.00	614.49	150.00	6,398.00	43,981.49	40,603.32		3,319.27		43,922.59	58.90		58.90
SPECIAL.....	4,767.90	2,640.00	7,407.90			2,640.00		2,640.00		3,878.27		6,518.27		889.63	889.63	
FEDERAL.....		990,774.04				990,774.04		990,774.04				990,774.04				
TOTAL.....	4,767.90	1,043,029.04	614.49	150.00	6,398.00	1,042,163.43	1,034,017.36	3,878.27	3,319.27			1,041,214.90	58.90	889.63	948.53	
10.01.05.00	State Department of Health—Deer's Head State Hospital	GENERAL.....	9,643.12	747,776.00	21,282.13		18,570.00	765,131.25	720,239.82	7,339.94	12,224.52	2,303.18	742,107.46	23,023.79		23,023.79
10.01.06.00	State Department of Health—Montebello State Hospital	GENERAL.....	23,018.73	555,025.00	18,794.73	18,570.00		610,408.46	515,149.34	18,310.45	48,608.83	1,708.28	583,776.90	23,631.56	3,000.00	26,631.56
10.01.07.00	State Department of Health—Maryland Tuberculosis Hospitals	GENERAL.....	58,902.95	3,658,688.00	151,895.78		182,915.00	3,686,571.73	3,305,413.75	50,524.44	199,668.24	8,378.51	3,563,984.94	122,586.79		122,586.79
SPECIAL.....	2,500.00	12,420.47				14,920.47		2,559.66	1,932.00		568.00	14,507.66	412.81		412.81	
TOTAL.....	61,402.95	3,671,108.47	151,895.78	182,915.00	3,701,492.20	3,307,973.41	52,456.44	209,116.24	8,946.51			3,578,492.60	122,999.60		122,999.60	
10.02.00.00	Miners Hospital.....	GENERAL.....		110,467.00	408.25			110,875.25	109,137.01				109,137.01	1,738.24		1,738.24
SPECIAL.....		78,988.09	4,582.82					83,570.91	71,309.28				71,309.28	12,261.63		12,261.63
TOTAL.....		189,455.09	4,991.07					194,446.16	180,446.29				180,446.29	13,999.87		13,999.87
10.03.01.00	Department of Mental Hygiene—Headquarters.....	GENERAL.....	3,813.37	320,497.00			35,775.00	288,535.37	277,669.97	2,939.32	4,949.66	.05	285,559.00	2,102.37	874.00	2,976.37
10.03.02.00	Department of Mental Hygiene—Central Farm.....	GENERAL.....	5,997.58	151,128.00	633.43	4,500.00		162,259.01	156,161.43	5,986.32		11.26	162,159.01	100.00		100.00
SPECIAL.....		10,637.66						10,637.66	8,033.99				10,637.66			
TOTAL.....	5,997.58	161,765.66	633.43	4,500.00	172,896.67	164,195.42	5,986.32	2,603.67	11.26			172,796.67	100.00		100.00	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	GENERAL.....	26,542.27	2,787,148.00	55,691.47	54,915.00		2,924,296.74	2,867,800.03	26,013.82	6,577.21	528.45	2,900,919.51	23,377.23		23,377.23
SPECIAL.....		2,619.05						2,619.05			.05	2,619.05				
TOTAL.....	26,542.27	2,789,767.05	55,691.47	54,915.00	2,926,915.79	2,870,419.03	26,013.82	6,577.26	528.45			2,903,538.56	23,377.23		23,377.23	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital.....	GENERAL.....	9,555.26	894,761.00	15,285.36	26,326.00		945,927.62	918,729.95	9,485.99	395.42	69.27	928,680.63	17,246.99		17,246.99
SPECIAL.....		632.41						632.41					632.41			
TOTAL.....	9,555.26	895,393.41	15,285.36	26,326.00	946,560.03	918,729.95	9,485.99	1,027.83	69.27			929,313.04	17,246.99		17,246.99	
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School.....	GENERAL.....	104,810.86	2,368,705.00	52,742.58	6,255.00	41,440.00	2,491,073.44	2,352,749.64	67,998.16	2,336.23	10,021.10	2,433,105.13	31,176.71	26,791.60	57,968.31
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital.....	GENERAL.....	77,366.77	4,007,122.00	61,576.61	6,255.00	37,491.00	4,114,829.38	3,971,794.22	76,940.33	4,043.95	426.44	4,053,204.94	61,624.44		61,624.44
SPECIAL.....		3,747.92						3,747.92					3,747.92			
TOTAL.....	77,366.77	4,010,869.92	61,576.61	6,255.00	4,118,577.30	3,971,794.22	76,940.33	7,791.87	426.44			4,056,952.86	61,624.44		61,624.44	
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital.....	GENERAL.....	47,895.08	3,234,107.00	71,583.60	16,455.00		3,370,040.68	3,285,650.92	42,920.66	4,238.36	4,974.42	3,337,784.36	32,256.32		32,256.32
SPECIAL.....		98.16						98.16			98.16		98.16			
TOTAL.....	47,895.08	3,234,205.16	71,583.60	16,455.00	3,370,138.84	3,285,650.92	42,920.66	4,336.52	4,974.42			3,337,882.52	32,256.32		32,256.32	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (See Schedule A-9-4)	GENERAL.....	1,434.35	(Q)7,140,864.00	72,238.99	281,000.00		(Q)7,495,537.34	(R)7,438,116.94	1,434.35	(S)41,073.84		(Q)7,480,625.13	14,912.21		14,912.21
FEDERAL.....		11,537,559.22		32,010.51				11,619,569.73	10,645,289.66				10,645,289.66	974,280.07		974,280.07
TOTAL.....	1,434.35	(Q)18,728,423.22	104,249.50	281,000.00	(Q)19,115,107.07	(R)18,083,406.60	1,434.35	(S)41,073.84	(Q)18,125,914.79	989,192.28			989,192.28			
11.01.02.00	State Department of Public Welfare—Barrett School for Girls.....	GENERAL.....	9,066.79	202,675.00	2,569.18			214,310.97	197,242.42	8,189.20	2,380.58	46.11	207,858.31	5,621.18	891.48	6,452.66
SPECIAL.....		4,905.50						4,905.50					4,905.50			
TOTAL.....	9,066.79	207,580.50	2,569.18		219,216.47	202,147.92	8,189.20	2,380.58	46.11			212,763.81	5,621.18	891.48	6,452.66	
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland.....	GENERAL.....	37,699.76	697,261.00	35,198.72	4,500.00		774,659.48	706,440.20	34,109.64	127.80	2,370.05	743,047.69	30,391.72	1,220.07	31,611.79
SPECIAL.....		5,828.37						5,828.37	2,499.53		.37	2,499.90	3,328.47		3,328.47	
TOTAL.....	37,699.76	703,089.37	35,198.72	4,500.00	780,487.85	708,939.73	34,109.64	128.17	2,370.05			745,547.59	33,720.19	1,220.07	34,940.26	
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys.....	GENERAL.....	18,241.54	829,029.00	17,525.84			864,796.38	810,452.40	17,937.74	12,793.91	393.80	841,487.85	23,308.53		23,308.53
SPECIAL.....		809.25						809.25			.25	809.25				
TOTAL.....	18,241.54	829,838.25	17,525.84		865,605.63	811,261.40	17,937.74	12,794.16	393.80			842,297.10	23,308.53		23,308.53	