

EXHIBIT B—Continued

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		MISCELLANEOUS FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Department of Correction:								
Headquarters.....	\$ 1,008.42		\$ 1,008.42					
Maryland House of Correction.....	141,107.01	\$ 4,222.32	60,968.44	\$ 75,916.25				
Maryland Penitentiary.....	39,235.24	814.35	38,420.89					
Maryland State Reformatory for Males.....	118,165.58	7,489.41	20,213.81	90,462.36				
Maryland State Reformatory for Women.....	22,246.48	5,117.23	5,851.25	11,278.00				
Maryland State School for the Deaf.....	14,790.77	6,756.86	8,033.91					
Morgan State College.....	596,389.44	6,583.40	17,150.36	549,682.02	\$ 14,871.94	\$ 7,958.72	\$ 143.00	
St. Mary's Seminary Junior College.....	61,191.27	973.07	5,273.84	49,694.19	5,250.17			
State Department of Education:								
Headquarters (Schedule A—9-3).....	45,242.55	71.12	3,354.44	500.00	3,914.70	37,402.29		
Vocational Rehabilitation (Schedule A—9-3).....	445,101.43	123,414.47	893.22			319,964.13	829.61	
Aid to Education (Schedule A—9-3).....	1,100,312.97	300.00	3,906.78	13,977.31	48,387.57	1,033,436.54	304.77	
State Teachers College—Bowie.....	94,884.51	3,815.46	6,596.89	78,162.82	6,309.34			
State Teachers College—Frostburg.....	91,833.13	26.70	683.32	60,948.65	30,174.46			
State Teachers College—Salisbury.....	74,458.17	1,582.24	1,694.90	59,510.42	11,670.61			
State Teachers College—Towson.....	190,897.96	4,611.05	2,654.88	134,816.95	48,815.08			
Coppin State Teachers College.....	8,981.09	475.00	324.78	8,104.61	76.70			
Maryland Teachers Retirement System (Schedule A—9-3).....	2,892.53		2,892.53					
University of Maryland and State Board of Agriculture.....	11,389,501.45	9,022.10	103,433.33*	10,486,753.85	372,314.26	624,844.57		
Department of Employment Security.....	3,547,278.13					3,544,126.98	3,151.15	
Board of Public Works Construction Fund of 1949 (Schedule A—9-7).....	2,176.15	1,992.08	184.07					
Miscellaneous Appropriations No. 2 (Prior Years).....	30.00		30.00					
Total Cash Receipts Applicable to Fiscal Year 1954.....	\$377,835,430.34	\$95,719,933.54	\$1,493,891.99	\$99,779,858.72	\$14,154,481.39	\$16,944,866.64	\$ 54,191.82	\$149,688,206.24
Advance Collections:								
Maryland State Fair Board.....	\$ 666.66			\$ 666.66				
Morgan State College.....	22,838.65			22,838.65				
State Teachers College—Frostburg.....	480.00			480.00				
State Teachers College—Towson.....	27,028.41			26,918.41	\$ 110.00			
State Department of Public Welfare.....	837,794.35					\$ 837,794.35		
Total Advance Collections Applicable to Fiscal Year 1955.....	\$ 888,808.07			\$ 50,903.72	\$ 110.00	\$ 837,794.35		
Total All Cash Receipts into the State Treasury during the Fiscal Year 1954.....	\$378,724,238.41	\$95,719,933.54	\$1,493,891.99	\$99,830,762.44	\$14,154,591.39	\$17,782,660.99	\$ 54,191.82	\$149,688,206.24

* Denotes Red Figures.

SUMMARY

	TOTAL		GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		MISCELLANEOUS FUNDS
	%	Amount	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Real and Personal Property Taxes.....	1.64	\$ 6,227,731.37	\$ 85,059.58						\$ 6,142,671.79
Franchise Taxes.....	1.44	5,458,261.26	5,264,968.21	\$ 688.05	\$ 192,040.00	\$ 565.00			
Tax on Insurance Companies.....	1.59	6,007,102.00	6,001,674.08	5,427.92					
Motor Vehicle Revenue:									
Motor Vehicle Fuel Tax.....	10.75	40,725,829.16			38,085,265.70	2,640,563.46			
Motor Vehicle Revenue Fund.....	5.39	20,408,952.99			20,261,441.98	147,511.01			
Motor Vehicle Titling Tax.....	2.15	8,159,671.03			8,156,921.44	2,749.59			
Alcoholic Beverages Excise Taxes, Etc.....	1.85	7,024,672.38	6,995,779.75	28,892.63					
Income Taxes.....	11.38	43,080,983.00	32,615,616.88	465,872.48	9,999,493.64				
Retail Sales and Use Tax.....	8.66	32,796,755.75	32,658,715.49	138,040.26					
Tax on Horse Racing.....	1.83	6,944,398.58	3,458,431.44		3,485,967.14				
Tax on Admissions.....	.12	460,455.08			460,455.08				
Death Taxes.....	.99	3,758,811.73	3,758,811.73						
Miscellaneous Fees, Fines and Forfeitures.....	.18	710,304.56	695,027.73	15,276.83					
Miscellaneous Revenues.....	.64	2,413,300.19	2,413,300.19						
Miscellaneous Working Funds.....	6.73	25,479,169.11							25,479,169.11
Miscellaneous Funds.....	25.77	97,548,016.22							97,548,016.22
Loan Funds.....	5.42	20,518,349.12							20,518,349.12
State Departments.....	13.47	51,001,474.88	1,772,548.46	839,693.82	19,189,177.46	11,363,202.33	\$17,782,660.99	\$ 54,191.82	
Total.....	100.00	\$378,724,238.41	\$95,719,933.54	\$1,493,891.99	\$99,830,762.44†	\$14,154,591.39	\$17,782,660.99†	\$ 54,191.82	\$149,688,206.24

† Totals include revenue receipts of \$388,698.07 for the Fiscal Year 1955 collected in advance. See Exhibit P, Statement of Revenue Estimates and Collections for the Fiscal Year Ended June 30, 1954.

RECONCILIATION OF SPECIAL FUNDS COLLECTED TO EXHIBIT B.

	Special Funds	Federal Funds
Funds Collected Exhibit P.....	\$ 99,828,672.93	\$ 16,944,866.64
Add: 1955 Revenue Collected in 1954.....	50,903.72	837,794.35
	\$ 99,879,576.65	\$ 17,782,660.99
Deduct: 1954 Revenue Collected in 1953.....	48,814.21	
Funds Collected, Exhibit B.....	\$ 99,830,762.44	\$ 17,782,660.99