

EXHIBIT B—Continued

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		MISCELLANEOUS FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
State Commissioner of Personnel	\$ 5,317.81		\$ 1,511.32	\$ 3,806.49				
Maryland State Planning Commission	5,524.80	\$ 524.80		5,000.00				
Department of Public Improvements	316.50	277.00	39.50					
State Auditor	621.25	609.55	11.70					
State Tax Commission	119.38	17.50	101.88					
Department of Parole and Probation	626.20		626.20					
Hall of Records Commission	1,813.16	1,813.16						
Maryland Historical Society	1,400.33		1,400.33					
Superintendent of Public Buildings and Grounds	121.07		121.07					
Department of Labor and Industry	8,727.98	8,727.98						
Department of Motor Vehicles	5,257.49				\$ 5,257.49			
Military Department	153,199.85		885.99	60,170.62	299.09	\$ 91,844.15		
Civil Defense Agency	11,801.47		11,801.47					
Department of Maryland State Police	70,682.03	9,631.89		7,000.00	54,050.14			
Commissioners of the State Accident Fund	144,237.21	144,233.24	3.97					
State Industrial Accident Commission	257,297.23	253,049.19	4,248.04					
State Insurance Department	46.47		46.47					
State Bank Commissioner	144,575.86	144,429.88	145.98					
Administrator of Loan Laws	83,250.15	83,250.15						
State Aviation Commission	17,958.25		8.50				\$ 17,949.75	
Public Service Commission	985.69	353.79	631.90					
Real Estate Commission	104,215.50	104,215.50						
Commissioner of the Land Office	5,450.23	5,450.23						
State Athletic Commission	18,901.82			18,701.82	200.00			
Maryland Racing Commission	25,687.00	25,682.00	5.00					
Maryland State Board of Motion Picture Censors	76,865.00	76,865.00						
State Board of Examiners and Registration of Architects	6,418.50			6,418.50				
State Board of Barber Examiners	838.75			838.75				
State Board of Chiropody Examiners	654.00			617.50	36.50			
State Board of Chiropractic Examiners	7,015.00			7,015.00				
State Board of Dental Examiners	3,702.00			3,702.00				
State Board of Electrical Examiners and Supervisors	5,430.00			5,430.00				
State Board of Examining Engineers	6,571.28			6,571.28				
State Board of Registration for Professional Engineers and Land Surveyors	4,010.56			4,010.56				
State Board of Funeral Directors and Embalmers	8,840.50			8,840.50				
State Board of Hairdressers and Beauty Culturists	37,731.25			37,564.25	167.00			
State Board of Law Examiners	19,180.00			19,180.00				
State Board of Medical Examiners	18,375.23			18,279.00	96.23			
State Board of Moving Picture Machine Operators	1,355.00			1,355.00				
State Board of Examiners of Nurses	23,554.50			23,489.50	65.00			
State Board of Examiners of Optometry	1,451.00			1,451.00				
State Board of Pharmacy	6,445.00			6,445.00				
State Board of Physical Therapy Examiners	1,185.00			1,185.00				
State Board of Commissioners of Practical Plumbing	4,011.18			4,011.18				
State Board of Examiners of Public Accountants	13,429.00			12,234.00	1,195.00			
State Board of Veterinary Medical Examiners	1,735.00			1,735.00				
State Roads Commission	15,161,896.49	3,273.38		5,005,352.89	10,153,270.22			
State Roads Commission—Ferries	698,045.59			696,523.91	1,521.68			
Department of Tidewater Fisheries	129,751.55	86,900.52	10,094.87	32,756.16				
Department of Game and Inland Fish	809,466.18			696,605.82	9,588.35	103,272.01		
Department of Forests and Parks	389,501.90	120.40	6,090.55	207,432.17	26,498.15	141,648.46	7,712.17	
Department of Geology, Mines and Water Resources—Geology and Water Resources	16,992.16	10,420.15		6,538.75	33.26			
Department of Geology, Mines and Water Resources—Bureau of Mines	55.00	55.00						
Department of Research and Education	16,514.00	13,409.00	5.00	3,100.00				
Maryland Water Pollution Control Commission	1,076.50		1,076.50					
Maryland State Apple Commission	6,276.59			6,276.59				
Maryland State Fair Board	16,180.39			15,999.66	180.73			
State Tobacco Authority	17,715.55			17,715.55				
State Tobacco Warehouse	82,308.41			82,308.41				
Department of Information of the State of Maryland	45.00		45.00					
State Department of Health:								
Headquarters	1,507,652.68	21,648.65	128,484.54	357,661.41	2,575.96	991,830.61	5,451.51	
Bureau of Medical Services and Hospitals	17,949.55	16,087.94	1,861.61					
Division of Hospitals	441,154.33	1.85		2,400.00		438,752.48		
Deer's Head State Hospital	28,941.66	6,242.44	21,830.82		368.40			
Montebello State Hospital	26,201.67	7,675.12	18,526.55					
Maryland Tuberculosis Hospitals	232,380.81	75,613.64	143,943.32	12,823.85				
Miners Hospital	74,069.61	880.84	19.15	68,256.61	4,913.01			
Department of Mental Hygiene:								
Headquarters	789.26		789.26					
Central Farm	232,732.51	213,565.55	18,815.51	351.45				
Crownsville State Hospital	99,735.40	44,272.87	55,342.35	120.18				
Eastern Shore State Hospital	24,762.42	10,119.86	14,434.51	208.05				
Rosewood State Training School	97,091.19	46,536.12	50,555.07					
Springfield State Hospital	113,275.77	50,150.42	58,616.63	4,508.72				
Spring Grove State Hospital	134,910.15	65,930.43	66,431.45	2,541.96	6.31			
State Department of Public Welfare:								
Headquarters (Schedule A—9-5)	9,682,329.21		33,859.65	20,034.00		9,609,785.70	18,649.86	
Barrett School for Girls	7,627.58	3,900.16	2,278.42	1,449.00				
Boys' Village of Maryland	37,295.39	14,247.24	22,519.35	528.80				
Maryland Training School for Boys	36,547.76	10,290.00	26,257.76					
Montrose School for Girls	35,915.16	7,058.79	16,935.95	11,920.42				