

SCHEDULE A—9-5

Public Assistance Appropriations for the Fiscal Year Ended June 30, 1954

	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance	General Public Assistance—Employables (Misc. App. No. 9)	Board for Children	Houses of Good Shepherd	ADMINISTRATION		Total
									Local Units	State Department	
Balance, July 1, 1953—General Fund						\$ 22,293.77		\$ 7,700.00		\$ 5,455.34	\$ 35,449.11
Appropriations, Fiscal Year 1954:											
General Fund	\$1,144,878.00	\$1,606,910.00	\$ 13,881.00	\$ 492,097.00	\$ 679,795.00		\$ 740,182.00	66,000.00	\$1,291,102.00	166,642.00	6,201,487.00
Special Fund		20,084.00									20,084.00
Federal Fund	3,485,475.63	3,765,351.76	163,347.42	1,404,687.30					734,536.92	56,386.67	9,609,785.70
Transfers:											
General Fund	1,567.00	8,407.00*	204.00	2,499.00	1,390.00		93,480.00		115,850.00	1,265.00	207,848.00
Federal Fund	73,433.45	86,252.37	6,169.29	5,869.94*						6,990.75	166,975.92
(A) Budget Credits (Per Contra)	9,780.49	13,777.68	933.34	85.85*	5,272.78		1,541.35	3,334.95	7,197.54	10,757.23	52,509.51
Total Available	\$4,715,134.57	\$5,483,918.81	\$ 184,535.05	\$1,893,327.51	\$ 686,457.78	\$ 22,293.77	\$ 835,203.35	\$ 77,034.95	\$2,148,686.46	\$ 247,496.99	\$16,294,089.24
Disbursements—Net:											
Counties:											
Allegany	\$ 261,319.61	\$ 286,953.43	\$ 7,574.63	\$ 91,449.46	\$ 25,454.00		\$ 13,943.40		\$ 86,939.16		\$ 773,633.69
Anne Arundel	125,495.87	119,205.45	3,916.28	43,131.77	6,426.28		24,989.00		65,691.26		388,855.91
Baltimore	212,433.66	80,878.55	2,084.35	34,798.43	10,237.54		75,704.55		138,884.70		555,016.78
Calvert	19,883.13	19,309.73	863.10	5,722.42	927.47		153.65		10,837.24		57,696.74
Caroline	76,950.16	49,000.88	463.60	21,698.15	749.74		10,155.68		30,656.61		189,674.82
Carroll	75,743.88	25,693.56	2,317.10	14,645.28	3,091.09		3,131.88		26,325.41		150,948.20
Cecil	74,966.52	82,748.10	1,549.00	14,110.52	7,248.50		7,121.21		26,719.12		214,462.97
Charles	33,743.70	33,291.77	1,694.49	5,606.55	2,885.69		9,464.17		18,326.29		105,012.66
Dorchester	101,092.03	80,117.96	3,617.37	30,285.97	5,456.72	\$ 232.21	7,973.07		34,244.73		263,020.06
Frederick	117,245.49	70,894.42	1,481.06	25,188.58	5,453.81				34,786.03		255,049.39
Garrett	98,149.81	108,607.38	2,120.37	34,873.43	4,696.54		1,817.11		32,980.84		283,245.48
Harford	35,094.90	16,429.77	1,281.27	8,325.47	1,032.71		9,565.87		27,225.46		98,955.45
Howard	23,815.05	13,862.34	226.49	7,394.97	796.00		6,923.38		11,545.82		64,564.05
Kent	26,555.39	4,978.43	1,518.93	5,713.80	106.15				6,770.30		45,643.00
Montgomery	112,287.22	4,467.70	3,333.25	17,698.46	8,247.46		52,106.28		93,687.32		291,827.69
Prince George's	90,419.16	84,405.03	2,525.47	19,778.96	4,795.19		36,721.33		66,394.90		305,040.04
Queen Anne's	61,059.26	14,950.11	1,516.93	12,511.06	616.06		10.50*		13,702.42		104,345.34
St. Mary's	72,639.17	77,323.92	2,197.84	11,773.24	4,991.47		4,383.27		27,217.87		200,526.78
Somerset	72,416.80	41,655.60	2,404.85	13,284.93	3,261.70		9,796.10		30,946.14		173,766.12
Talbot	56,169.25	5,469.68	2,028.72	6,209.32	283.24		810.28		13,966.41		84,936.90
Washington	175,145.46	120,924.39	5,144.12	54,297.96	9,033.39		16,640.02		58,004.33		439,189.67
Wicomico	105,818.11	47,221.01	3,713.72	21,314.33	4,113.47		8,721.43		43,248.02		234,150.09
Worcester	78,532.23	25,680.62	1,189.79	15,206.02	1,106.32		5,099.52		21,965.22		148,779.72
Baltimore City	2,598,377.24	4,056,076.28	128,838.74	1,378,393.70	570,174.18	14,372.17	528,451.16		1,202,110.55		10,476,794.02
Houses of Good Shepherd								\$ 71,874.05			71,874.05
State Retirement System									18,312.18		18,312.18
State Department of Public Welfare										\$ 235,184.10	235,184.10
Total Disbursements—Net	\$4,705,353.10	\$5,470,141.11	\$ 183,601.47	\$1,893,412.78	\$ 681,184.72	\$ 14,604.38	\$ 833,661.86	\$ 71,874.05	\$2,141,488.33	\$ 235,184.10	\$16,230,505.90
(A) Budget Credits (Per Contra)	9,780.49	13,777.68	933.34	85.85*	5,272.78		1,541.35	3,334.95	7,197.54	10,757.23	52,509.51
Total Disbursements	\$4,715,133.59	\$5,483,918.79	\$ 184,534.81	\$1,893,326.93	\$ 686,457.50	\$ 14,604.38	\$ 835,203.21	\$ 75,209.00	\$2,148,685.87	\$ 245,941.33	\$16,283,015.41
Reversions	.98	.02	.24	.58	.28		.14	1,825.95	.59	121.31	1,950.09
Balance, June 30, 1954						7,689.39				1,434.35	9,123.74
Total	\$4,715,134.57	\$5,483,918.81	\$ 184,535.05	\$1,893,327.51	\$ 686,457.78	\$ 22,293.77	\$ 835,203.35	\$ 77,034.95	\$2,148,686.46	\$ 247,496.99	\$16,294,089.24

* Denotes Red Figures.