

STATEMENT A—9—Continued

CODE NUMBER	AGENCY/UNIT NAME	FUNDS	BALANCES, JULY 1, 1953	APPROPRIA- TIONS	BUDGET CREDITS	TRANSFERS		TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1954		
						IN	OUT		CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL
12.01.01.00	Department of Correction—Headquarters.....	GENERAL.....	\$ 1,291.00	\$ 54,815.00	\$ (T)1,008.42	\$ 521.00		\$ 57,635.42	\$ 54,756.87	\$ 1,928.89	\$ 522.01	\$ 288.11	\$ 57,495.88	\$ 139.54		\$ 139.54
		TOTAL.....	\$ 1,291.00	\$ 54,815.00	\$ 1,008.42	\$ 521.00		\$ 57,635.42	\$ 54,756.87	\$ 1,928.89	\$ 522.01	\$ 288.11	\$ 57,495.88	\$ 139.54		\$ 139.54
12.01.02.00	Department of Correction—Patuxent Institution.....	GENERAL.....		\$ 19,759.00				\$ 19,759.00	\$ 1,627.95				\$ 1,627.95	\$ 18,131.05		\$ 18,131.05
		TOTAL.....		\$ 19,759.00				\$ 19,759.00	\$ 1,627.95				\$ 1,627.95	\$ 18,131.05		\$ 18,131.05
12.01.03.00	Department of Correction—Maryland House of Correction.....	GENERAL.....	\$ 28,693.19	\$ 1,023,597.00	\$ 60,968.44	\$ 29,544.00	\$ 3,500.00	\$ 1,139,302.63	\$ 1,076,191.75	\$ 27,458.24	\$ 5,877.05	\$ 1,234.95	\$ 1,110,761.99	\$ 28,540.64		\$ 28,540.64
		SPECIAL.....		87,194.25			11,278.00	75,916.25	37,282.66		10,928.06		48,210.72	27,705.53		27,705.53
12.01.03.00	Department of Correction—Maryland House of Correction.....	TOTAL.....	\$ 28,693.19	\$ 1,110,791.25	\$ 60,968.44	\$ 29,544.00	\$ 14,778.00	\$ 1,215,218.88	\$ 1,113,474.41	\$ 27,458.24	\$ 16,805.11	\$ 1,234.95	\$ 1,158,972.71	\$ 56,246.17		\$ 56,246.17
12.01.04.00	Department of Correction—Maryland Penitentiary	GENERAL.....	\$ 16,874.09	\$ 1,105,388.00	\$ 38,420.89	\$ 54,150.00		\$ 1,214,832.98	\$ 1,180,669.92	\$ 15,771.85	\$ 2,102.82	\$ 1,102.24	\$ 1,199,646.83	\$ 15,186.15		\$ 15,186.15
		TOTAL.....	\$ 16,874.09	\$ 1,105,388.00	\$ 38,420.89	\$ 54,150.00		\$ 1,214,832.98	\$ 1,180,669.92	\$ 15,771.85	\$ 2,102.82	\$ 1,102.24	\$ 1,199,646.83	\$ 15,186.15		\$ 15,186.15
12.01.05.00	Department of Correction—Maryland State Reformatory for Males.....	GENERAL.....	\$ 11,416.77	\$ 872,341.00	\$ 20,213.81	\$ 41,467.00		\$ 945,438.58	\$ 929,102.71	\$ 11,384.48	\$ 106.72	\$ 32.29	\$ 940,626.20	\$ 4,812.38		\$ 4,812.38
		SPECIAL.....	9,416.29	90,462.36		(M)18,000.00		117,878.65	90,208.68	9,416.22	5.98	.07	99,630.95	18,247.70		18,247.70
12.01.05.00	Department of Correction—Maryland State Reformatory for Males.....	TOTAL.....	\$ 20,833.06	\$ 962,803.36	\$ 20,213.81	\$ 59,467.00		\$ 1,063,317.23	\$ 1,019,311.39	\$ 20,800.70	\$ 112.70	\$ 82.36	\$ 1,040,257.15	\$ 23,060.08		\$ 23,060.08
12.01.06.00	Department of Correction—Maryland State Reformatory for Women	GENERAL.....	\$ 587.59	\$ 227,896.00	\$ 5,851.25	\$ 16,046.00		\$ 250,380.84	\$ 248,116.62	\$ 587.59	\$ 60.61		\$ 248,764.82	\$ 1,616.02		\$ 1,616.02
		SPECIAL.....				11,278.00		11,278.00	11,278.00							
12.01.06.00	Department of Correction—Maryland State Reformatory for Women	TOTAL.....	\$ 587.59	\$ 227,896.00	\$ 5,851.25	\$ 27,324.00		\$ 261,658.84	\$ 259,394.62	\$ 587.59	\$ 60.61		\$ 260,042.82	\$ 1,616.02		\$ 1,616.02
13.01.00.00	Maryland State School for the Deaf.....	GENERAL.....	\$ 14,852.79	\$ 249,345.00	\$ 8,033.91	\$ 6,835.00		\$ 279,066.70	\$ 254,188.18	\$ 14,849.46	\$ 5,742.93	\$ 3.33	\$ 274,783.90	\$ 4,282.80		\$ 4,282.80
		TOTAL.....	\$ 14,852.79	\$ 249,345.00	\$ 8,033.91	\$ 6,835.00		\$ 279,066.70	\$ 254,188.18	\$ 14,849.46	\$ 5,742.93	\$ 3.33	\$ 274,783.90	\$ 4,282.80		\$ 4,282.80
13.02.00.00	Morgan State College.....	GENERAL.....		\$ 1,168,215.00	\$ (U)17,150.36	\$ 84,009.81		\$ 1,269,375.17	\$ 1,268,223.39		\$ 1,078.07	\$.75	\$ 1,269,302.21	\$ 72.96		\$ 72.96
		SPECIAL.....		567,344.73	(V)14,871.94		603,174.62	576,655.51	576,655.51	\$ 18,597.79	72.33	3,437.49	598,763.12	4,411.50		4,411.50
13.02.00.00	Morgan State College.....	FEDERAL.....	\$ 20,957.95	7,958.72	143.00		8,101.72	8,508.16					8,508.16	406.44*		(C)406.44*
		TOTAL.....	\$ 20,957.95	\$ 1,743,518.45	\$ 32,165.30	\$ 84,009.81		\$ 1,880,651.51	\$ 1,853,387.06	\$ 18,597.79	\$ 1,150.40	\$ 3,438.24	\$ 1,876,573.49	\$ 4,078.02		\$ 4,078.02
13.03.00.00	St. Mary's Seminary Junior College.....	GENERAL.....		\$ 106,279.00	\$ 5,273.84	\$ 5,600.00		\$ 117,152.84	\$ 112,552.44		\$ 4,246.29		\$ 116,798.73	\$ 354.11		\$ 354.11
		SPECIAL.....	\$ 7,329.16	49,694.19	5,250.17		62,273.52	52,050.85		7,329.16			62,099.50	174.02		174.02
13.03.00.00	St. Mary's Seminary Junior College.....	TOTAL.....	\$ 7,329.16	\$ 155,973.19	\$ 10,524.01	\$ 5,600.00		\$ 179,426.36	\$ 164,603.29	\$ 7,329.16	\$ 6,965.78		\$ 178,898.23	\$ 528.13		\$ 528.13
13.04.01.00	State Department of Education—Headquarters (See Schedule A—9-3).....	GENERAL.....	\$ 36,199.06	\$ 603,456.00	\$ (W)3,354.44	\$ 23,302.00		\$ 666,311.50	\$ 600,627.41	\$ 15,173.46	\$ 11,883.22	\$ 3,917.05	\$ 631,601.14	\$ 16,205.31	\$ 18,505.05	\$ 34,710.36
		SPECIAL.....	4,668.38	500.00	(X)3,914.70		9,083.08	714.63		6,014.43		5,068.04	3,068.65			3,068.65
13.04.01.00	State Department of Education—Headquarters (See Schedule A—9-3).....	FEDERAL.....		34,973.29		2,429.00		37,402.29	37,402.29				37,402.29			
		TOTAL.....	\$ 40,867.44	\$ 638,929.29	\$ 7,269.14	\$ 25,731.00		\$ 712,796.87	\$ 638,744.33	\$ 15,405.22	\$ 11,883.22	\$ 8,985.09	\$ 675,017.86	\$ 19,273.96	\$ 18,505.05	\$ 37,779.01
13.04.02.00	State Department of Education—Vocational Rehabilitation— (See Schedule A—9-3).....	GENERAL.....	\$ 3,105.35	\$ 290,476.00	\$ 893.22	\$ 12,574.00		\$ 307,048.57	\$ 299,643.09	\$ 2,506.93	\$ 3,497.41	\$ 598.42	\$ 306,245.85	\$ 802.72		\$ 802.72
		FEDERAL.....		319,964.13	829.61			320,793.74	242,953.14		74,759.00		317,712.14	3,081.60		3,081.60
13.04.02.00	State Department of Education—Vocational Rehabilitation— (See Schedule A—9-3).....	TOTAL.....	\$ 3,105.35	\$ 610,440.13	\$ 1,722.83	\$ 12,574.00		\$ 627,842.31	\$ 542,596.23	\$ 2,506.93	\$ 78,256.41	\$ 598.42	\$ 623,957.99	\$ 3,884.32		\$ 3,884.32
13.04.03.00	State Department of Education—Aid to Education (See Schedule A—9-3).....	GENERAL.....	\$ 175,230.00	\$ 31,581,637.00	\$ 3,906.78		\$ 31,757,074.78	\$ 30,767,582.31	\$ 164,862.33	\$ 597,472.47	\$ 10,367.67	\$ 31,540,284.78	\$ 216,790.00			\$ 216,790.00
		SPECIAL.....	12,292.56	13,977.31	(N)48,387.57		74,657.44	49,234.26		11,445.87		60,680.13	13,977.31			13,977.31
13.04.03.00	State Department of Education—Aid to Education (See Schedule A—9-3).....	FEDERAL.....		1,035,865.54	304.77	(I)(N)92,582.73	2,429.00	1,126,324.04	777,038.52				869,621.25	256,702.79		256,702.79
		TOTAL.....	\$ 187,522.56	\$ 32,631,479.85	\$ 52,599.12	\$ 92,582.73	\$ 6,128.00	\$ 32,958,056.26	\$ 31,544,620.83	\$ 306,679.32	\$ 597,472.47	\$ 21,813.54	\$ 32,470,586.16	\$ 487,470.10		\$ 487,470.10
13.04.04.00	State Department of Education—State Teachers College—Bowie	GENERAL.....		\$ 275,646.00	\$ 6,596.89	\$ 16,938.00		\$ 299,180.89	\$ 280,394.51		\$ 13,470.72		\$ 293,865.23	\$ 5,315.66		\$ 5,315.66
		SPECIAL.....	\$ 9,240.75	78,261.32	6,309.34		93,811.41	76,282.01		7,805.13		1,435.62	91,185.39	2,626.02		2,626.02
13.04.04.00	State Department of Education—State Teachers College—Bowie	TOTAL.....	\$ 9,240.75	\$ 353,907.32	\$ 12,906.23	\$ 16,938.00		\$ 392,992.30	\$ 356,676.52	\$ 7,805.13	\$ 19,133.35	\$ 1,435.62	\$ 385,050.62	\$ 7,941.68		\$ 7,941.68
13.04.05.00	State Department of Education—State Teachers College—Frostburg.....	GENERAL.....	\$ 345,180.00	\$ 345,180.00	\$ 683.32	\$ 14,836.00		\$ 360,699.32	\$ 358,950.18		\$ 49.72		\$ 358,999.90	\$ 1,699.42		\$ 1,699.42
		SPECIAL.....	\$ 12,390.04	61,586.65	30,174.46		86,219.37	104,151.15		9,936.84		2,871.05	99,027.26	2,453.20		5,123.89
13.04.05.00	State Department of Education—State Teachers College—Frostburg.....	TOTAL.....	\$ 12,390.04	\$ 406,766.65	\$ 30,857.78	\$ 14,836.00		\$ 464,850.47	\$ 445,169.55	\$ 9,936.84	\$ 2,920.77		\$ 458,027.16	\$ 4,370.11	\$ 2,453.20	\$ 6,823.31
13.04.06.00	State Department of Education—State Teachers College—Salisbury.....	GENERAL.....		\$ 289,838.00	\$ 1,694.90	\$ 12,676.00		\$ 304,208.90	\$ 301,746.74		\$ 1,373.44		\$ 303,120.18	\$ 1,088.72		\$ 1,088.72
		SPECIAL.....	\$ 13,619.68	59,510.42	11,670.61		84,800.71	45,028.21		12,478.39		1,141.29	76,174.86	8,625.85		8,625.85
13.04.06.00	State Department of Education—State Teachers College—Salisbury.....	TOTAL.....	\$ 13,619.68	\$ 349,348.42	\$ 13,365.51	\$ 12,676.00		\$ 389,009.61	\$ 346,774.95	\$ 12,478.39	\$ 18,900.41	\$ 1,141.29	\$ 379,295.04	\$ 9,714.57		\$ 9,714.57
13.04.07.00	State Department of Education—State Teachers College—Towson.....	GENERAL.....		\$ 792,098.00	\$ 2,654.88	\$ 35,514.00		\$ 830,266.88	\$ 826,944.77				\$ 826,944.77	\$ 3,322.11		\$ 3,322.11
		SPECIAL.....	\$ 29,020.30	139,286.95	48,925.08		217,232.33	149,246.35		28,514.25		4,237.32	182,504.37	34,727.96		34,727.96
13.04.07.00	State Department of Education—State Teachers College—Towson.....	TOTAL.....	\$ 29,020.30	\$ 931,384.95	\$ 51,579.96	\$ 35,514.00		\$ 1,047,499.21	\$ 976,191.52	\$ 28,514.25	\$ 4,237.32	\$ 506.05	\$ 1,009,449.14	\$ 38,050.07		\$ 38,050.07
13.04.08.00	State Department of Education—Coppin State Teachers College.....	GENERAL.....	\$ 4,445.16	\$ 141,405.00	\$ 324.78	\$ 9,925.00		\$ 156,099.94	\$ 149,794.56	\$ 4,074.23	\$ 239.94	\$ 370.98	\$ 154,479.66	\$ 1,620.28		\$ 1,620.28
		SPECIAL.....	43.84	8,104.61	76.70		8,225.15	6,582.99			1.92		6,584.61	1,596.70	\$ 43.84	1,640.54
13.04.08.00	State Department of Education—Coppin State Teachers College.....	TOTAL.....	\$ 4,489.00	\$ 149,509.61	\$ 401.48	\$ 9,925.00		\$ 164,325.09	\$ 156,377.25	\$ 4,074.23	\$ 241.86	\$ 370.98	\$ 161,064.27	\$ 3,216.98	\$ 43.84	\$ 3,260.82