

STATEMENT A—9—Continued

CODE NUMBER	AGENCY/UNIT NAME	FUNDS	BALANCES, JULY 1, 1953	APPROPRIA- TIONS	BUDGET CREDITS	TRANSFERS		TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1954		
						IN	OUT		CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL
10.01.03.00	State Department of Health—Division of Hospitals	GENERAL		\$ 46,388.00	\$ 1.85	\$ 2,135.00		\$ 48,524.85	\$ 48,523.95		\$.90		\$ 48,524.85			
		SPECIAL		2,400.00		(N)4,636.41		2,036.41	2,268.51				2,268.51			
		FEDERAL		438,215.48		537.00		438,752.48	438,752.48				438,752.48	\$ 131.49	\$ 4,636.41	\$ 4,767.90
		TOTAL		\$ 487,003.48	\$ 1.85	\$ 7,308.41		\$ 494,313.74	\$ 489,544.94		\$.90		\$ 489,545.84	\$ 131.49	\$ 4,636.41	\$ 4,767.90
10.01.04.00	State Department of Health—Deer's Head State Hospital	GENERAL	\$ 14,735.32	\$ 678,156.00	\$ (R)21,830.82	\$ 43,755.00		\$ 758,477.14	\$ 708,287.66	\$ 8,359.98	\$ 26,770.53	\$ 5,415.85	\$ 748,834.02	\$ 8,673.52	\$ 969.60	\$ 9,643.12
		SPECIAL		868.40		868.40		868.40	868.40				868.40			
		TOTAL	\$ 14,735.32	\$ 678,156.00	\$ 22,699.22	\$ 43,755.00		\$ 759,345.54	\$ 709,156.06	\$ 8,359.98	\$ 26,770.53	\$ 5,415.85	\$ 749,702.42	\$ 8,673.52	\$ 969.60	\$ 9,643.12
10.01.05.00	State Department of Health—Montebello State Hospital	GENERAL	\$ 39,837.86	\$ 594,799.00	\$ 18,526.55	\$ 25,143.00	\$ 90,000.00	\$ 588,306.41	\$ 435,185.17	\$ 15,624.72	\$ 90,264.65	\$ 24,213.14	\$ 565,287.68	\$ 23,018.73		\$ 23,018.73
		SPECIAL														
		TOTAL	\$ 39,837.86	\$ 594,799.00	\$ 18,526.55	\$ 25,143.00	\$ 90,000.00	\$ 588,306.41	\$ 435,185.17	\$ 15,624.72	\$ 90,264.65	\$ 24,213.14	\$ 565,287.68	\$ 23,018.73		\$ 23,018.73
10.01.06.00	State Department of Health—Maryland Tuberculosis Hospitals	GENERAL	\$ 255,246.12	\$ 3,504,287.00	\$ 143,943.32	\$ 176,286.00		\$ 4,079,762.44	\$ 3,201,300.20	\$ 231,932.87	\$ 565,778.77	\$ 21,847.65	\$ 4,020,859.49	\$ 57,437.35	\$ 1,465.60	\$ 58,902.95
		SPECIAL		12,823.85				12,823.85					10,323.85	2,500.00		2,500.00
		TOTAL	\$ 255,246.12	\$ 3,517,110.85	\$ 143,943.32	\$ 176,286.00		\$ 4,092,586.29	\$ 3,201,300.20	\$ 231,932.87	\$ 576,102.62	\$ 21,847.65	\$ 4,031,183.34	\$ 59,937.35	\$ 1,465.60	\$ 61,402.95
10.02.00.00	Miners Hospital	GENERAL		\$ 96,262.00	\$ 19.15	\$ 9,274.00		\$ 105,555.15	\$ 103,854.38		\$ 1,700.77		\$ 105,555.15			
		SPECIAL	\$ 7,019.60	68,256.61	4,913.01		80,189.22	67,454.98	6,977.06		5,714.64	\$ 42.54	80,189.22			
		TOTAL	\$ 7,019.60	\$ 164,518.61	\$ 4,932.16	\$ 9,274.00		\$ 185,744.37	\$ 171,309.36	\$ 6,977.06	\$ 7,415.41	\$ 42.54	\$ 185,744.37			
10.03.01.00	Department of Mental Hygiene—Headquarters	GENERAL	\$ 2,529.31	\$ 315,585.00	\$ 789.26	\$ 10,979.00	\$ 28,517.00	\$ 301,365.57	\$ 285,157.06	\$ 2,529.20	\$ 9,865.83	\$.11	\$ 297,552.20	\$ 3,813.37		\$ 3,813.37
		SPECIAL														
		TOTAL	\$ 2,529.31	\$ 315,585.00	\$ 789.26	\$ 10,979.00	\$ 28,517.00	\$ 301,365.57	\$ 285,157.06	\$ 2,529.20	\$ 9,865.83	\$.11	\$ 297,552.20	\$ 3,813.37		\$ 3,813.37
10.03.02.00	Department of Mental Hygiene—Central Farm	GENERAL	\$ 22,256.77	\$ 146,681.00	\$ 18,815.51	\$ 5,409.00		\$ 193,162.28	\$ 162,498.03	\$ 22,249.09	\$ 2,409.90	\$ 7.68	\$ 187,164.70	\$ 5,997.58		\$ 5,997.58
		SPECIAL		351.45				351.45					351.45			
		TOTAL	\$ 22,256.77	\$ 147,032.45	\$ 18,815.51	\$ 5,409.00		\$ 193,513.73	\$ 162,498.03	\$ 22,249.09	\$ 2,761.35	\$ 7.68	\$ 187,516.15	\$ 5,997.58		\$ 5,997.58
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	GENERAL	\$ 78,339.08	\$ 2,497,544.00	\$ 55,342.35	\$ 182,169.00		\$ 2,813,394.43	\$ 2,706,232.10	\$ 70,004.68	\$ 2,280.98	\$ 8,334.40	\$ 2,786,852.16	\$ 26,542.27		\$ 26,542.27
		SPECIAL		120.18				120.18					120.18			
		TOTAL	\$ 78,339.08	\$ 2,497,664.18	\$ 55,342.35	\$ 182,169.00		\$ 2,813,514.61	\$ 2,706,232.10	\$ 70,004.68	\$ 2,401.16	\$ 8,334.40	\$ 2,786,972.34	\$ 26,542.27		\$ 26,542.27
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital	GENERAL	\$ 24,291.22	\$ 798,669.00	\$ 14,434.51	\$ 55,864.00		\$ 893,258.73	\$ 858,179.42	\$ 22,541.51	\$ 1,232.83	\$ 1,749.71	\$ 883,703.47	\$ 9,555.26		\$ 9,555.26
		SPECIAL		208.05				208.05					208.05			
		TOTAL	\$ 24,291.22	\$ 798,877.05	\$ 14,434.51	\$ 55,864.00		\$ 893,466.78	\$ 858,179.42	\$ 22,541.51	\$ 1,440.88	\$ 1,749.71	\$ 883,911.52	\$ 9,555.26		\$ 9,555.26
10.03.05.00	Department of Mental Hygiene—Rosewood State Training School	GENERAL	\$ 105,985.93	\$ 2,206,234.00	\$ 50,555.07	\$ 122,225.00	\$ 110,657.00	\$ 2,374,343.00	\$ 2,195,573.10	\$ 51,104.61	\$ 8,823.11	\$ 14,031.32	\$ 2,269,532.14	\$ 63,960.86	\$ 40,850.00	\$ 104,810.86
		SPECIAL														
		TOTAL	\$ 105,985.93	\$ 2,206,234.00	\$ 50,555.07	\$ 122,225.00	\$ 110,657.00	\$ 2,374,343.00	\$ 2,195,573.10	\$ 51,104.61	\$ 8,823.11	\$ 14,031.32	\$ 2,269,532.14	\$ 63,960.86	\$ 40,850.00	\$ 104,810.86
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	GENERAL	\$ 58,734.42	\$ 3,625,327.00	\$ 58,616.63	\$ 195,858.00		\$ 3,938,536.05	\$ 3,796,546.15	\$ 58,529.13	\$ 5,888.71	\$ 205.29	\$ 3,861,169.28	\$ 77,366.77		\$ 77,366.77
		SPECIAL		4,508.72				4,508.72					4,508.72			
		TOTAL	\$ 58,734.42	\$ 3,629,835.72	\$ 58,616.63	\$ 195,858.00		\$ 3,943,044.77	\$ 3,796,546.15	\$ 58,529.13	\$ 10,397.43	\$ 205.29	\$ 3,865,678.00	\$ 77,366.77		\$ 77,366.77
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	GENERAL	\$ 73,564.84	\$ 2,982,490.00	\$ 66,431.45	\$ 223,621.00		\$ 3,346,107.29	\$ 3,218,298.69	\$ 61,065.46	\$ 6,348.68	\$ 12,499.38	\$ 3,298,212.21	\$ 47,895.08		\$ 47,895.08
		SPECIAL		2,541.96	6.31			2,548.27	2,541.96				2,548.27			
		TOTAL	\$ 73,564.84	\$ 2,985,031.96	\$ 66,437.76	\$ 223,621.00		\$ 3,348,655.56	\$ 3,218,305.00	\$ 61,065.46	\$ 8,890.64	\$ 12,499.38	\$ 3,300,760.48	\$ 47,895.08		\$ 47,895.08
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (See Schedule A—9-5)	GENERAL	\$ 13,155.34	\$ 6,201,487.00	\$ (S)93,859.65	\$ 207,848.00		\$ 6,456,349.99	\$ 6,438,421.51	\$ 14,544.04	\$ 3.84	\$ 1,946.25	\$ 6,454,915.64	\$ 1,434.35		\$ 1,434.35
		SPECIAL		20,034.00				20,034.00					20,034.00			
		FEDERAL		9,609,785.70	18,649.86	(H)(N)166,975.92		9,795,411.48	9,628,435.56	166,975.92			9,795,411.48			
		TOTAL	\$ 13,155.34	\$ 15,831,306.70	\$ 52,509.51	\$ 374,823.92		\$ 16,271,795.47	\$ 16,086,891.07	\$ 181,519.96	\$ 3.84	\$ 1,946.25	\$ 16,270,361.12	\$ 1,434.35		\$ 1,434.35
11.01.02.00	State Department of Public Welfare—Barrett School for Girls	GENERAL	\$ 4,046.02	\$ 203,507.00	\$ 2,278.42	\$ 9,509.00		\$ 219,340.44	\$ 198,182.25	\$ 4,031.02	\$ 8,045.38	\$ 15.00	\$ 210,273.65	\$ 9,066.79		\$ 9,066.79
		SPECIAL		1,449.00				1,449.00					1,449.00			
		TOTAL	\$ 4,046.02	\$ 204,956.00	\$ 2,278.42	\$ 9,509.00		\$ 220,789.44	\$ 199,681.25	\$ 4,031.02	\$ 8,045.38	\$ 15.00	\$ 211,722.65	\$ 9,066.79		\$ 9,066.79
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	GENERAL	\$ 56,049.97	\$ 645,543.00	\$ 22,519.35	\$ 30,362.00		\$ 754,474.32	\$ 627,478.07	\$ 37,361.18	\$ 39,550.29	\$ 12,385.02	\$ 716,774.56	\$ 31,395.99	\$ 6,303.77	\$ 37,699.76
		SPECIAL		528.80				528.80					528.80			
		TOTAL	\$ 56,049.97	\$ 646,071.80	\$ 22,519.35	\$ 30,362.00		\$ 755,003.12	\$ 627,478.07	\$ 37,361.18	\$ 40,079.09	\$ 12,385.02	\$ 717,303.36	\$ 31,395.99	\$ 6,303.77	\$ 37,699.76
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	GENERAL	\$ 15,335.21	\$ 746,059.00	\$ 26,257.76	\$ 24,607.00		\$ 812,258.97	\$ 767,226.86	\$ 15,098.03	\$ 11,455.36	\$ 237.18	\$ 794,017.43	\$ 18,241.54		\$ 18,241.54
		SPECIAL														
		TOTAL	\$ 15,335.21	\$ 746,059.00	\$ 26,257.76	\$ 24,607.00		\$ 812,258.97	\$ 767,226.86	\$ 15,098.03	\$ 11,455.36	\$ 237.18	\$ 794,017.43	\$ 18,241.54		\$ 18,241.54
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	GENERAL	\$ 15,234.20	\$ 310,604.00	\$ 16,935.95	\$ 11,348.00		\$ 354,122.15	\$ 288,867.47	\$ 15,006.26	\$ 39,165.74	\$ 227.94	\$ 343,267.41	\$ 10,854.74		\$ 10,854.74
		SPECIAL		11,920.42				11,920.42					11,920.42			
		TOTAL	\$ 15,234.20	\$ 322,524.42	\$ 16,935.95	\$ 11,348.00		\$ 366,042.57	\$ 288,867.47	\$ 15,006.26	\$ 39,165.74	\$ 227.94	\$ 343,267.41	\$ 22,775.16		\$ 22,775.16
11.02.00.00	Maryland Veterans Commission	GENERAL		\$ 130,038.00		\$ 5,270.00		\$ 135,308.00	\$ 110,177.34		\$ 25,130.66		\$ 135,308.00			
		SPECIAL														
		TOTAL		\$ 130,038.00		\$ 5,270.00		\$ 135,308.00	\$ 110,177.34		\$ 25,130.66		\$ 135,308.00			