

STATEMENT A—9—Continued

CODE NUMBER	AGENCY/UNIT NAME	FUNDS	BALANCES, JULY 1, 1953	APPROPRIA- TIONS	BUDGET CREDITS	TRANSFERS		TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1954		
						IN	OUT		CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL
07.40.00.00	State Board of Veterinary Medical Examiners.....	SPECIAL.....	\$ 673.63	\$ 1,735.00				\$ 2,408.63	\$ 1,168.49				\$ 1,168.49	\$ 566.51	\$ 673.63	\$ 1,240.14
		TOTAL.....	\$ 673.63	\$ 1,735.00				\$ 2,408.63	\$ 1,168.49				\$ 1,168.49	\$ 566.51	\$ 673.63	\$ 1,240.14
08.01.00.00	State Roads Commission.....	SPECIAL.....	\$ 7,078,949.12	\$ 47,331,065.42	\$(Z)10,156,019.81	\$ (N)8,419.32	\$(L)8,237,557.75	\$(Z)56,336,895.92	\$(Z)45,651,755.74	\$ 7,087,368.44			\$(Z)52,739,124.18	\$ 3,597,771.74		\$ 3,597,771.74
		TOTAL.....	\$ 7,078,949.12	\$ 47,331,065.42	\$ 10,156,019.81	\$ 8,419.32	\$(L)8,237,557.75	\$(Z)56,336,895.92	\$ 45,651,755.74	\$ 7,087,368.44			\$ 52,739,124.18	\$ 3,597,771.74		\$ 3,597,771.74
08.02.00.00	Emergency Ambulance Reimbursement.....	GENERAL.....		\$ 1,000.00				\$ 1,000.00	\$ 581.40		\$ 418.60		\$ 1,000.00			
		TOTAL.....		\$ 1,000.00				\$ 1,000.00	\$ 581.40		\$ 418.60		\$ 1,000.00			
08.03.00.00	State Roads Commission—Ferries.....	SPECIAL.....	\$ 17,318.39	\$ 696,523.91	\$ 1,521.68			\$ 715,363.98	\$ 64,314.09				\$ 64,314.09	\$ 633,731.50	\$ 17,318.39	\$ 651,049.89
		TOTAL.....	\$ 17,318.39	\$ 696,523.91	\$ 1,521.68			\$ 715,363.98	\$ 64,314.09				\$ 64,314.09	\$ 633,731.50	\$ 17,318.39	\$ 651,049.89
09.01.00.00	Board of Natural Resources.....	GENERAL.....	\$ 132.18	\$ 14,595.00		\$ 2,351.00		\$ 17,078.18	\$ 15,110.70	\$ 132.18	\$ 205.43		\$ 15,448.31	\$ 1,629.87		\$ 1,629.87
		TOTAL.....	\$ 132.18	\$ 14,595.00		\$ 2,351.00		\$ 17,078.18	\$ 15,110.70	\$ 132.18	\$ 205.43		\$ 15,448.31	\$ 1,629.87		\$ 1,629.87
09.02.00.00	Department of Tidewater Fisheries.....	GENERAL.....	\$ 4,420.70	\$ 878,665.00	\$ 10,094.87	\$ 34,068.00		\$ 927,248.57	\$ 900,448.23	\$ 4,332.30	\$ 18,440.00	\$ 88.40	\$ 923,308.93	\$ 3,939.64		\$ 3,939.64
		SPECIAL.....	3,000.00	32,756.16				35,756.16	32,739.38	2,485.53	16.78	5.47	35,247.16		\$ 509.00	\$ 509.00
		TOTAL.....	\$ 7,420.70	\$ 911,421.16	\$ 10,094.87	\$ 34,068.00		\$ 963,004.73	\$ 933,187.61	\$ 6,817.83	\$ 18,456.78	\$ 93.87	\$ 958,556.09	\$ 3,939.64	\$ 509.00	\$ 4,448.64
09.03.00.00	Department of Game and Inland Fish.....	SPECIAL.....	\$(D)167,362.80	\$ 696,605.82	\$ 9,588.35		\$ (N)16,774.37	\$ 856,782.60	\$ 655,018.00	\$ 51,483.42			\$ 706,501.42	\$ 51,176.17	\$ 99,105.01	\$ 150,281.18
		FEDERAL.....		103,272.01		\$ (N)16,774.37		120,046.38	98,891.47	16,774.37			115,665.84	4,380.54		4,380.54
		TOTAL.....	\$ 167,362.80	\$ 799,877.83	\$ 9,588.35	\$ 16,774.37	\$ 16,774.37	\$ 976,828.98	\$ 753,909.47	\$ 68,257.79			\$ 822,167.26	\$ 55,556.71	\$ 99,105.01	\$ 154,661.72
09.04.00.00	Department of Forests and Parks.....	GENERAL.....	\$(E)38,628.65	\$ 525,527.00	\$ 6,090.55	\$ 31,025.00		\$ 601,271.20	\$ 548,961.54	\$ 37,422.41	\$ 2,364.43	\$ 1,016.11	\$ 589,764.49	\$ 11,316.58	\$ 190.13	\$ 11,506.71
		SPECIAL.....	(F)268,025.27	207,432.17	26,498.15		\$ (N)148,967.88	352,987.71	172,221.37	26,539.14			198,760.51	61,708.95	92,518.25	154,227.20
		FEDERAL.....		141,648.46	7,712.17	\$ (N)148,967.88		298,328.51	140,468.72	35,700.73			176,169.45	8,891.91	113,267.15	122,159.06
		TOTAL.....	\$ 306,653.92	\$ 874,607.63	\$ 40,300.87	\$ 179,992.88	\$ 148,967.88	\$ 1,252,587.42	\$ 861,651.63	\$ 99,662.28	\$ 2,364.43	\$ 1,016.11	\$ 964,694.45	\$ 81,917.44	\$ 205,975.53	\$ 287,892.97
09.05.00.00	Department of Geology, Mines and Water Resources— Geology and Water Resources.....	GENERAL.....	\$ 466.58	\$ 110,441.00		\$ 3,709.00		\$ 114,616.58	\$ 102,357.95	\$ 466.58	\$ 4.06		\$ 102,828.59	\$ 11,787.99		\$ 11,787.99
		SPECIAL.....	3,842.83	6,538.75	33.26			10,414.84	6,572.01	3,842.83						
		TOTAL.....	\$ 4,309.41	\$ 116,979.75	\$ 33.26	\$ 3,709.00		\$ 125,031.42	\$ 108,929.96	\$ 4,309.41	\$ 4.06		\$ 113,243.43	\$ 11,787.99		\$ 11,787.99
09.06.00.00	Department of Geology, Mines and Water Resources— Bureau of Mines.....	GENERAL.....		\$ 44,871.00		\$ 1,846.00		\$ 46,717.00	\$ 44,096.34		\$ 2,620.66		\$ 46,717.00			
		TOTAL.....		\$ 44,871.00		\$ 1,846.00		\$ 46,717.00	\$ 44,096.34		\$ 2,620.66		\$ 46,717.00			
09.07.00.00	Department of Research and Education.....	GENERAL.....	\$ 2,884.96	\$ 158,806.00	\$ 5.00	\$ 7,017.00		\$ 168,712.96	\$ 161,491.06	\$ 2,884.96	\$ 897.81		\$ 165,273.83	\$ 3,439.13		\$ 3,439.13
		SPECIAL.....		3,100.00				3,100.00	3,053.80		23.71		3,077.51	22.49		22.49
		TOTAL.....	\$ 2,884.96	\$ 161,906.00	\$ 5.00	\$ 7,017.00		\$ 171,812.96	\$ 164,544.86	\$ 2,884.96	\$ 921.52		\$ 168,351.34	\$ 3,461.62		\$ 3,461.62
09.08.00.00	Maryland Water Pollution Control Commission.....	GENERAL.....	\$ 1,266.03	\$ 63,998.00	\$ 1,076.50	\$ 1,617.00		\$ 67,957.53	\$ 63,329.57	\$ 1,097.83	\$ 3,321.93	\$ 168.20	\$ 67,917.53	\$ 40.00		\$ 40.00
		TOTAL.....	\$ 1,266.03	\$ 63,998.00	\$ 1,076.50	\$ 1,617.00		\$ 67,957.53	\$ 63,329.57	\$ 1,097.83	\$ 3,321.93	\$ 168.20	\$ 67,917.53	\$ 40.00		\$ 40.00
09.09.00.00	Maryland State Apple Commission.....	SPECIAL.....	\$ 3,415.69	\$ 6,276.59				\$ 9,692.28	\$ 6,276.59	\$ 23.30			\$ 6,299.89		\$ 3,392.39	\$ 3,392.39
		TOTAL.....	\$ 3,415.69	\$ 6,276.59				\$ 9,692.28	\$ 6,276.59	\$ 23.30			\$ 6,299.89		\$ 3,392.39	\$ 3,392.39
09.10.00.00	Maryland State Fair Board.....	SPECIAL.....		\$ 265,999.66	\$ 180.73			\$ 266,180.39	\$ 266,053.40		\$ 126.99		\$ 266,180.39			
		TOTAL.....		\$ 265,999.66	\$ 180.73			\$ 266,180.39	\$ 266,053.40		\$ 126.99		\$ 266,180.39			
09.11.00.00	State Tobacco Authority.....	SPECIAL.....	\$ 28,462.28	\$ 17,715.55				\$ 46,177.83	\$ 14,597.45				\$ 14,597.45	\$ 3,118.10	\$ 28,462.28	\$ 31,580.38
		TOTAL.....	\$ 28,462.28	\$ 17,715.55				\$ 46,177.83	\$ 14,597.45				\$ 14,597.45	\$ 3,118.10	\$ 28,462.28	\$ 31,580.38
09.12.00.00	State Tobacco Warehouse.....	SPECIAL.....	\$ 10,000.00	\$ 82,308.41				\$ 92,308.41	\$ 61,303.14	\$ 8,425.00	\$ 18,297.27	\$ 1,575.00	\$ 89,600.41	\$ 2,708.00		\$ 2,708.00
		TOTAL.....	\$ 10,000.00	\$ 82,308.41				\$ 92,308.41	\$ 61,303.14	\$ 8,425.00	\$ 18,297.27	\$ 1,575.00	\$ 89,600.41	\$ 2,708.00		\$ 2,708.00
09.13.00.00	Department of Information of the State of Maryland.....	GENERAL.....	\$ 2,175.53	\$ 32,773.00	\$ 45.00	\$ 2,939.00		\$ 37,932.53	\$ 35,603.24	\$ 1,915.72	\$ 110.76	\$ 259.81	\$ 37,889.53	\$ 43.00		\$ 43.00
		TOTAL.....	\$ 2,175.53	\$ 32,773.00	\$ 45.00	\$ 2,939.00		\$ 37,932.53	\$ 35,603.24	\$ 1,915.72	\$ 110.76	\$ 259.81	\$ 37,889.53	\$ 43.00		\$ 43.00
10.01.01.00	State Department of Health—Headquarters.....	GENERAL.....	\$ 340,828.76	\$ 2,129,820.00	\$ 128,484.54	\$ 191,143.00		\$ 2,790,276.30	\$ 2,384,794.64	\$ 305,338.86	\$ 6,359.82	\$ 16,824.50	\$ 2,713,317.82	\$ 58,293.08	\$ 18,665.40	\$ 76,958.48
		SPECIAL.....	123,619.49	383,606.41	2,575.96		\$ (N)4,636.41	505,165.45	265,941.04	118,122.86			384,924.12	120,241.33		120,241.33
		FEDERAL.....		992,367.61	5,451.51	\$(K)(N)59,353.53	537.00	1,056,635.65	959,094.56	59,017.36			1,018,111.92	38,187.56	336.17	38,523.73
		TOTAL.....	\$ 464,448.25	\$ 3,505,794.02	\$ 136,512.01	\$ 250,496.53	\$ 5,173.41	\$ 4,352,077.40	\$ 3,609,830.24	\$ 482,479.08	\$ 6,359.82	\$ 17,684.72	\$ 4,116,353.86	\$ 216,721.97	\$ 19,001.57	\$ 235,723.54
10.01.02.00	State Department of Health—Bureau of Medical Services and Hospitals.....	GENERAL.....	\$ 448,853.44	\$ 4,120,032.00	\$ (Q)1,861.61	\$ 3,547.00	\$ 6,680.00	\$ 4,567,614.05	\$ 3,680,919.25	\$ 411,368.39	\$ 7,250.54	\$ 37,486.09	\$ 4,137,024.27	\$ 430,589.78		\$ 430,589.78
		TOTAL.....	\$ 448,853.44	\$ 4,120,032.00	\$ 1,861.61	\$ 3,547.00	\$ 6,680.00	\$ 4,567,614.05	\$ 3,680,919.25	\$ 411,368.39	\$ 7,250.54	\$ 37,486.09	\$ 4,137,024.27	\$ 430,589.78		\$ 430,589.78