

STATEMENT A—9—Continued

CODE NUMBER	AGENCY/UNIT NAME	FUNDS	BALANCES, JULY 1, 1953	APPROPRIA- TIONS	BUDGET CREDITS	TRANSFERS		TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCES—JUNE 30, 1954		
						IN	OUT		CURRENT YEAR	PRIOR YEARS	CURRENT YEAR	PRIOR YEARS		CURRENT YEAR	PRIOR YEARS	TOTAL
06.02.00.00	Secretary of State.....	GENERAL.....	\$ 5,620.65	\$ 32,403.00	\$ 31.25	\$ 1,397.00		\$ 39,451.90	\$ 33,458.15	\$ 5,620.65	\$.76		\$ 39,079.56	\$ 372.34		\$ 372.34
		TOTAL.....	\$ 5,620.65	\$ 32,403.00	\$ 31.25	\$ 1,397.00		\$ 39,451.90	\$ 33,458.15	\$ 5,620.65	\$.76		\$ 39,079.56	\$ 372.34		\$ 372.34
06.03.00.00	Board of Public Works.....	GENERAL.....		\$ 559,878.00	\$ 60.00		\$ 397,053.49	\$ 162,884.51	\$ 152,482.63		\$ 10,401.88		\$ 162,884.51			
		TOTAL.....		\$ 559,878.00	\$ 60.00		\$ 397,053.49	\$ 162,884.51	\$ 152,482.63		\$ 10,401.88		\$ 162,884.51			
06.04.01.00	Comptroller of the Treasury—General Department.....	GENERAL.....		\$ 153,974.00	\$ 3,587.87	\$ 6,357.00	\$ 2,000.00	\$ 161,918.87	\$ 158,623.29		\$ 1,386.72		\$ 160,010.01	\$ 1,908.86		\$ 1,908.86
		TOTAL.....		\$ 153,974.00	\$ 3,587.87	\$ 6,357.00	\$ 2,000.00	\$ 161,918.87	\$ 158,623.29		\$ 1,386.72		\$ 160,010.01	\$ 1,908.86		\$ 1,908.86
06.04.02.00	Comptroller of the Treasury—License Bureau.....	GENERAL.....		\$ 38,100.00	\$ 939.64	\$ 1,619.00		\$ 40,658.64	\$ 40,526.35		\$ 17.29		\$ 40,543.64	\$ 115.00		\$ 115.00
		TOTAL.....		\$ 38,100.00	\$ 939.64	\$ 1,619.00		\$ 40,658.64	\$ 40,526.35		\$ 17.29		\$ 40,543.64	\$ 115.00		\$ 115.00
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates.....	GENERAL.....		\$ 10,100.00		\$ 477.00		\$ 10,577.00	\$ 10,140.03		\$ 436.97		\$ 10,577.00			
		TOTAL.....		\$ 10,100.00		\$ 477.00		\$ 10,577.00	\$ 10,140.03		\$ 436.97		\$ 10,577.00			
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division.....	SPECIAL.....	\$ 1,202.44	\$ 66,217.18	\$ 1,070.86			\$ 68,490.48	\$ 67,288.04	\$ 1,202.44			\$ 68,490.48			
		TOTAL.....	\$ 1,202.44	\$ 66,217.18	\$ 1,070.86			\$ 68,490.48	\$ 67,288.04	\$ 1,202.44			\$ 68,490.48			
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Tax Division.....	GENERAL.....	\$ 1,202.44	\$ 185,440.00	\$ 29,442.78	\$ 42,276.00		\$ 258,361.22	\$ 255,299.92	\$ 1,202.44	\$ 1,674.56		\$ 258,176.92	\$ 184.30		\$ 184.30
		TOTAL.....	\$ 1,202.44	\$ 185,440.00	\$ 29,442.78	\$ 42,276.00		\$ 258,361.22	\$ 255,299.92	\$ 1,202.44	\$ 1,674.56		\$ 258,176.92	\$ 184.30		\$ 184.30
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division.....	SPECIAL.....		\$ 108,893.19	\$ 2,642,978.78			\$ 2,751,871.97	\$ 2,751,871.97				\$ 2,751,871.97			
		TOTAL.....		\$ 108,893.19	\$ 2,642,978.78			\$ 2,751,871.97	\$ 2,751,871.97				\$ 2,751,871.97			
06.04.07.00	Comptroller of the Treasury—Income Tax Division.....	GENERAL.....	\$ 4,249.20	\$ 755,610.00	\$ (Y)466,033.18	\$ 41,983.00	\$ 3,000.00	\$ 1,264,875.38	\$ 1,259,503.29	\$ 4,252.59	\$ 459.09	\$ 60.41	\$ 1,264,275.38	\$ 600.00		\$ 600.00
		TOTAL.....	\$ 4,249.20	\$ 755,610.00	\$ 466,033.18	\$ 41,983.00	\$ 3,000.00	\$ 1,264,875.38	\$ 1,259,503.29	\$ 4,252.59	\$ 459.09	\$ 60.41	\$ 1,264,275.38	\$ 600.00		\$ 600.00
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division.....	GENERAL.....	\$ 20,029.30	\$ 608,456.00	\$ 155,924.74	\$ 36,361.00	\$ 9,809.00	\$ 810,962.04	\$ 759,977.63	\$ 19,438.09	\$ 21,197.11	\$ 591.21	\$ 801,204.04	\$ 9,758.00	\$ 300,000.00	\$ 9,758.00
		SPECIAL.....	600,000.00					600,000.00				300,000.00	300,000.00			300,000.00
		TOTAL.....	\$ 620,029.30	\$ 608,456.00	\$ 155,924.74	\$ 36,361.00	\$ 9,809.00	\$ 1,410,962.04	\$ 759,977.63	\$ 19,438.09	\$ 21,197.11	\$ 300,591.21	\$ 1,101,204.04	\$ 9,758.00	\$ 300,000.00	\$ 309,758.00
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau.....	GENERAL.....	\$ 42,610.50			\$ 67,201.00		\$ 109,811.50	\$ 66,912.97	\$ 42,610.50	\$.06		\$ 109,523.53	\$ 287.97		\$ 287.97
		TOTAL.....	\$ 42,610.50			\$ 67,201.00		\$ 109,811.50	\$ 66,912.97	\$ 42,610.50	\$.06		\$ 109,523.53	\$ 287.97		\$ 287.97
06.05.00.00	State Treasurer.....	GENERAL.....	\$ 37,379.00	\$ 367,153.00	\$ 17,435.56	\$ 3,448.00	\$ 3,000.00	\$ 422,415.56	\$ 297,341.16	\$ 37,320.41	\$ 17,579.10	\$ 58.59	\$ 352,299.26	\$ 70,116.30		\$ 70,116.30
		TOTAL.....	\$ 37,379.00	\$ 367,153.00	\$ 17,435.56	\$ 3,448.00	\$ 3,000.00	\$ 422,415.56	\$ 297,341.16	\$ 37,320.41	\$ 17,579.10	\$ 58.59	\$ 352,299.26	\$ 70,116.30		\$ 70,116.30
06.06.00.00	Department of Budget and Procurement.....	GENERAL.....	\$ 2,105.00	\$ 312,420.00	\$ 1,042.17	\$ 13,951.00		\$ 329,518.17	\$ 310,763.50	\$ 2,095.43	\$ 16,551.89	\$ 9.57	\$ 329,420.39	\$ 97.78		\$ 97.78
		TOTAL.....	\$ 2,105.00	\$ 312,420.00	\$ 1,042.17	\$ 13,951.00		\$ 329,518.17	\$ 310,763.50	\$ 2,095.43	\$ 16,551.89	\$ 9.57	\$ 329,420.39	\$ 97.78		\$ 97.78
06.07.00.00	State Commissioner of Personnel.....	GENERAL.....		\$ 254,185.00	\$ 1,511.32	\$ 14,332.00		\$ 270,028.32	\$ 266,085.17		\$ 3,943.15		\$ 270,028.32			
		SPECIAL.....		3,806.49				3,806.49					3,806.49			
		TOTAL.....		\$ 257,991.49	\$ 1,511.32	\$ 14,332.00		\$ 273,834.81	\$ 269,891.66		\$ 3,943.15		\$ 273,834.81			
06.08.00.00	Standard Salary Board.....	GENERAL.....		\$ 2,501,600.00			\$ 2,469,912.00	\$ 31,688.00	\$ 1,167.07		\$ 30,520.93		\$ 31,688.00			
		TOTAL.....		\$ 2,501,600.00			\$ 2,469,912.00	\$ 31,688.00	\$ 1,167.07		\$ 30,520.93		\$ 31,688.00			
06.09.00.00	Maryland State Planning Commission.....	GENERAL.....	\$ 76.00	\$ 68,428.00		\$ 3,547.00		\$ 72,051.00	\$ 71,974.93	\$ 76.00	\$.07		\$ 72,051.00			
		SPECIAL.....	3,696.36	5,000.00				3,696.36	4,398.06	3,637.50	601.94	\$ 58.86	\$ 8,696.36			
		TOTAL.....	\$ 3,772.36	\$ 73,428.00		\$ 3,547.00		\$ 80,747.36	\$ 76,372.99	\$ 3,713.50	\$ 602.01	\$ 58.86	\$ 80,747.36			
06.10.00.00	Department of Public Improvements.....	GENERAL.....	\$ 6,820.45	\$ 253,695.00	\$ 39.50	\$ 11,880.50		\$ 272,435.45	\$ 256,398.55	\$ 1,842.01	\$ 3,733.48	\$ 3.44	\$ 261,977.48	\$ 5,482.97	\$ 4,975.00	\$ 10,457.97
		TOTAL.....	\$ 6,820.45	\$ 253,695.00	\$ 39.50	\$ 11,880.50		\$ 272,435.45	\$ 256,398.55	\$ 1,842.01	\$ 3,733.48	\$ 3.44	\$ 261,977.48	\$ 5,482.97	\$ 4,975.00	\$ 10,457.97
06.11.00.00	State Auditor.....	GENERAL.....	\$ 1,583.16	\$ 210,000.00	\$ 11.70	\$ 8,604.00		\$ 220,198.86	\$ 209,716.79	\$ 1,548.48	\$ 8,804.61	\$ 34.68	\$ 220,104.56	\$ 94.30		\$ 94.30
		TOTAL.....	\$ 1,583.16	\$ 210,000.00	\$ 11.70	\$ 8,604.00		\$ 220,198.86	\$ 209,716.79	\$ 1,548.48	\$ 8,804.61	\$ 34.68	\$ 220,104.56	\$ 94.30		\$ 94.30
06.12.00.00	State Tax Commission.....	GENERAL.....	\$ (B)7,792.19	\$ 558,227.00	\$ 13,291.14	\$ 12,778.00		\$ 592,088.33	\$ 516,760.91	\$ 6,796.18	\$ 49,111.82	\$ 996.01	\$ 573,664.92	\$ 18,423.41		\$ 18,423.41
		SPECIAL.....			565.00			565.00					565.00			
		TOTAL.....	\$ 7,792.19	\$ 558,227.00	\$ 13,856.14	\$ 12,778.00		\$ 592,653.33	\$ 517,325.91	\$ 6,796.18	\$ 49,111.82	\$ 996.01	\$ 574,229.92	\$ 18,423.41		\$ 18,423.41
06.13.00.00	Department of Parole and Probation.....	GENERAL.....	\$ 789.43	\$ 229,435.00	\$ (P)626.20	\$ 34,950.00		\$ 265,800.63	\$ 261,541.66	\$ 1,255.43	\$ 2,800.49		\$ 265,597.58	\$ 203.05		\$ 203.05
		TOTAL.....	\$ 789.43	\$ 229,435.00	\$ 626.20	\$ 34,950.00		\$ 265,800.63	\$ 261,541.66	\$ 1,255.43	\$ 2,800.49		\$ 265,597.58	\$ 203.05		\$ 203.05
06.14.00.00	Hall of Records Commission.....	GENERAL.....	\$ (C)7,744.01	\$ 84,342.00		\$ 3,246.00		\$ 95,332.01	\$ 81,953.88	\$ 6,915.38	\$ 2,509.52	\$ 466.13	\$ 91,844.91	\$ 3,124.60	\$ 362.50	\$ 3,487.10
		TOTAL.....	\$ 7,744.01	\$ 84,342.00		\$ 3,246.00		\$ 95,332.01	\$ 81,953.88	\$ 6,915.38	\$ 2,509.52	\$ 466.13	\$ 91,844.91	\$ 3,124.60	\$ 362.50	\$ 3,487.10