

EXHIBIT Q—Continued

	General Fund	Special and Debt Service Funds	Federal Fund	Total
State Tobacco Authority.....		18,840.00		18,840.00
State Tobacco Warehouse.....		74,324.00		74,324.00
State Department of Health:				
Headquarters.....	18,878.00	85,279.00	471,026.00	575,183.00
Local Health Operation.....		305,774.00	492,314.00	798,088.00
Division of Hospitals.....		2,904.00	716,017.00	718,921.00
Deer's Head State Hospital.....	4,412.00			4,412.00
Montebello State Hospital.....	4,704.00			4,704.00
Maryland Tuberculosis Hospitals.....	80,093.00			80,093.00
Miners Hospital.....	428.00	119,000.00		119,428.00
Department of Mental Hygiene:				
Central Farm.....	231,534.00			231,534.00
Crownsville State Hospital.....	42,964.00			42,964.00
Eastern Shore State Hospital.....	8,748.00			8,748.00
Rosewood State Training School.....	47,923.00			47,923.00
Springfield State Hospital.....	44,604.00			44,604.00
Spring Grove State Hospital.....	60,221.00			60,221.00
State Department of Public Welfare:			9,528,013.00	9,528,013.00
Headquarters and Public Assistance.....				
Barrett School for Girls.....	4,038.00	7,000.00		11,038.00
Boys' Village of Maryland.....	15,816.00	5,000.00		20,816.00
Maryland Training School for Boys.....	10,467.00			10,467.00
Montrose School for Girls.....	6,535.00	15,000.00		21,535.00
Department of Correction:				
Maryland House of Correction.....	4,215.00	64,000.00		68,215.00
Maryland Penitentiary.....	720.00			720.00
Maryland State Reformatory for Males.....	6,881.00	96,257.00		103,138.00
Maryland State Reformatory for Women.....	4,878.00			4,878.00
Maryland State School for the Deaf.....	7,077.00			7,077.00
Morgan State College.....	3,672.00	478,450.00		482,122.00
St. Mary's Seminary Junior College.....	846.00	52,130.00		52,976.00
State Department of Education:				
Headquarters.....		3,600.00	45,094.00	48,694.00
Vocational Rehabilitation.....			245,000.00	245,000.00
Aid to Education.....		20,000.00	1,043,540.00	1,063,540.00
State Teachers College—Bowie.....	1,442.00	91,440.00		92,882.00
State Teachers College—Frostburg.....		54,950.00		54,950.00
State Teachers College—Salisbury.....	320.00	60,700.00		61,020.00
State Teachers College—Towson.....	4,234.00	121,026.00		125,260.00
Coppin State Teachers College.....	342.00	7,980.00		8,322.00
University of Maryland and State Board of Agriculture.....	9,924.00	5,685,822.00	589,803.00	6,285,549.00
Department of Employment Security.....			3,565,306.00	3,565,306.00
Total.....	\$105,982,048.00	\$109,176,643.00	\$ 17,017,371.00	\$232,126,057.00