

EXHIBIT Q

**Estimated General Fund, Special and Debt Service Funds and
Federal Fund Revenues for the Fiscal Year Ending June 30, 1955**

	General Fund	Special and Debt Service Funds	Federal Fund	Total
REAL AND PERSONAL PROPERTY TAXES:				
Loan Taxes.....		\$ (A) 5,684,890.00		\$ 5,684,890.00
Retired Loan Taxes.....	\$ 10,000.00			10,000.00
Interest and Penalty, Delinquent Taxes.....	9,000.00			9,000.00
FRANCHISE TAXES:				
Bonus Tax.....	60,000.00			60,000.00
Deposits of Savings Banks.....	225,000.00			225,000.00
Fees from Foreign Corporations.....	70,000.00			70,000.00
Gross Receipts, Public Utilities.....	10,741,348.00			10,741,348.00
Ordinary Business Corporations.....	192,500.00	192,500.00		385,000.00
Rolling Stock of Persons other than Railroads.....	35,000.00			35,000.00
Interest and Penalty on Franchise Tax on Capital.....	4,000.00			4,000.00
TAX ON INSURANCE COMPANIES.....	6,780,000.00			6,780,000.00
MOTOR VEHICLE FEES AND FINES:				
Motor Vehicle Fuel Tax.....		39,150,000.00		39,150,000.00
Motor Vehicle Revenue.....		26,400,000.00		26,400,000.00
Motor Vehicle Tiding Tax.....		8,300,000.00		8,300,000.00
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:				
Liquor.....	4,575,000.00			4,575,000.00
Wine.....	450,000.00			450,000.00
Beer.....	1,735,000.00			1,735,000.00
Licenses.....	120,000.00			120,000.00
INCOME TAXES.....	37,585,000.00	10,590,000.00		48,175,000.00
RETAIL SALES AND USE TAXES.....	31,940,000.00			31,940,000.00
TAX ON HORSE RACING.....	3,188,750.00	8,206,250.00		6,395,000.00
TAX ON ADMISSIONS.....		400,000.00		400,000.00