

EXHIBIT P—Continued

SOURCE	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Estimated Budget Revenues 1954 Fiscal Year(1)	Revenues Collected		Estimated Budget Revenues 1954 Fiscal Year(2)	Revenues Collected		Estimated Budget Revenues 1954 Fiscal Year(2)	Revenues Collected	
		Fiscal Year Ended June 30, 1954			Fiscal Year Ended June 30, 1954			Fiscal Year Ended June 30, 1954	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
State Roads Commission.....	\$ 5,000.00	\$ 3,273.38	\$ 1,726.62*	\$ 6,282,603.00	\$ 5,005,352.89	\$ 1,277,250.11*			
State Roads Commission—Ferries.....					696,523.91	696,523.91			
Department of Tidewater Fisheries.....	102,000.00	86,900.52	15,099.48*	32,756.00	32,756.16	.16	\$ 6,000.00	\$ 6,000.00*	\$ 6,000.00*
Department of Game and Inland Fish.....				724,533.00	696,605.82	27,927.18*	117,000.00	\$ 103,272.01	13,727.99*
Department of Forests and Parks.....		120.40	120.40	248,730.00	207,432.17	41,297.83*	137,389.00	141,648.46	4,259.46
Department of Geology, Mines and Water Resources— Geology and Water Resources.....	10,000.00	10,420.15	420.15	6,539.00	6,538.75	.25*			
Department of Geology, Mines and Water Resources— Bureau of Mines.....		55.00	55.00						
Department of Research and Education.....	13,432.00	13,409.00	23.00*	3,100.00	3,100.00				
Maryland State Apple Commission.....				6,885.00	6,276.59	608.41*			
Maryland State Fair Board.....				16,000.00	15,999.66	.34*			
State Tobacco Authority.....				19,190.00	17,715.55	1,474.45*			
State Tobacco Warehouse.....				83,026.00	82,308.41	717.59*			
State Department of Health:									
Headquarters.....	18,878.00	21,648.65	2,770.65	432,485.00	383,606.41	48,878.59*	1,033,086.00	991,830.61	41,255.39*
Bureau of Medical Services and Hospitals.....		16,087.94	16,087.94						
Division of Hospitals.....				2,270.00	2,400.00	130.00	825,476.00	438,752.48	386,723.52*
Deer's Head State Hospital.....	4,412.00	6,242.44	1,830.44						
Montebello State Hospital.....	3,204.00	7,675.12	4,471.12						
Maryland Tuberculosis Hospitals.....	76,046.00	75,613.64	432.36*	2,500.00	12,823.85	10,323.85			
Miners Hospital.....	428.00	880.84	452.84	90,000.00	68,256.61	21,743.39*			
Department of Mental Hygiene:									
Central Farm.....	203,090.00	213,565.55	10,475.55		351.45	351.45			
Crownsville State Hospital.....	41,464.00	44,272.87	2,808.87		120.18	120.18			
Eastern Shore State Hospital.....	8,748.00	10,119.86	1,371.86		208.05	208.05			
Rosewood State Training School.....	47,923.00	46,536.12	1,386.88*						
Springfield State Hospital.....	44,604.00	50,150.42	5,546.42		4,508.72	4,508.72			
Spring Grove State Hospital.....	60,221.00	65,930.43	5,709.43		2,541.96	2,541.96			
State Department of Public Welfare:									
Headquarters and Public Assistance.....				20,034.00	20,034.00		9,782,634.94	9,609,785.70	172,849.24*
Barrett School for Girls.....	4,038.00	3,900.16	137.84*	1,449.00	1,449.00				
Boys' Village of Maryland.....	14,316.00	14,247.24	68.76*		528.80	528.80			
Maryland Training School for Boys.....	10,467.00	10,290.00	177.00*						
Montrose School for Girls.....	6,535.00	7,058.79	523.79	12,000.00	11,920.42	79.58*			
Department of Correction:									
Maryland House of Correction.....	4,215.00	4,222.32	7.32	68,933.00	75,916.25	6,983.25			
Maryland Penitentiary.....	720.00	814.35	94.35						
Maryland State Reformatory for Males.....	6,881.00	7,489.41	608.41	96,436.00	90,462.36	5,973.64*			
Maryland State Reformatory for Women.....	4,878.00	5,117.23	239.23	11,278.00	11,278.00				
Maryland State School for the Deaf.....	2,845.00	6,756.86	3,911.86						
Morgan State College.....	3,672.00	6,583.40	2,911.40	568,635.00	567,344.73	1,290.27*	8,366.00	7,958.72	407.28*
St. Mary's Seminary Junior College.....	846.00	973.07	127.07	51,513.00	49,694.19	1,818.81*			
State Department of Education:									
Headquarters.....		71.12	71.12	4,100.00	500.00	3,600.00*	38,870.00	37,402.29	1,467.71*
Vocational Rehabilitation.....		123,414.47	123,414.47				245,000.00	319,964.13	74,964.13
Aid to Education.....		300.00	300.00	15,000.00	13,977.31	1,022.69*	1,113,609.00	1,033,436.54	80,172.46*
State Teachers College—Bowie.....	1,442.00	3,815.46	2,373.46	74,429.00	78,261.32	3,832.32			
State Teachers College—Frostburg.....		26.70	26.70	60,468.00	61,586.65	1,118.65			
State Teachers College—Salisbury.....	320.00	1,582.24	1,262.24	58,730.00	59,510.42	780.42			
State Teachers College—Towson.....	4,234.00	4,611.05	377.05	139,218.00	139,286.95	68.95			
Coppin State Teachers College.....	342.00	475.00	133.00	15,622.00	8,104.61	7,517.39*			
University of Maryland and State Board of Agriculture.....	9,924.00	9,022.10	901.90*	10,871,175.00	10,486,753.85	384,421.15*	625,248.00	624,844.57	403.43*
Department of Employment Security.....							3,600,026.00	3,544,126.98	55,899.02*
MISCELLANEOUS.....		1,992.08	1,992.08						
GRAND TOTAL.....	\$95,445,760.00	\$95,719,933.54	\$ 274,173.54	\$98,280,394.00	\$99,828,672.93	\$1,548,278.93	\$17,624,038.94	\$16,944,866.64	\$ 679,172.30*

* Denotes Red Figures.

(A) This amount carried on the Records of the State Comptroller in the Annuity Bond Fund Account.

(1) Includes revisions contained in 1955 Budget Message of the Governor.

(2) Includes revisions by authorized Budget Amendments.