

EXHIBIT P—Continued

SOURCE	GENERAL FUND			SPECIAL FUND			FEDERAL FUND		
	Estimated Budget Revenues 1954 Fiscal Year(1)	Revenues Collected		Estimated Budget Revenues 1954 Fiscal Year(2)	Revenues Collected		Estimated Budget Revenues 1954 Fiscal Year(2)	Revenues Collected	
		Fiscal Year Ended June 30, 1954			Fiscal Year Ended June 30, 1954			Fiscal Year Ended June 30, 1954	
		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
Mental Hospital Maintenance Recoveries from Baltimore City and Counties.....	\$ 458,000.00	\$ 469,391.88	\$ 11,391.88						
Employees' Retirement System Recoveries.....	248,000.00	258,868.52	10,868.52						
Workmen's Compensation Recoveries.....		11,361.87	11,361.87						
Chronic Disease Hospital Maintenance Recoveries from Baltimore City and Counties.....		4,067.68	4,067.68						
Miscellaneous Revenue.....		1,180.65	1,180.65						
STATE DEPARTMENTS:									
Employees' Retirement System of the State of Maryland.....		13,802.90	13,802.90						
Court of Appeals of Maryland.....	3,500.00	3,889.25	389.25						
State Library.....		776.75	776.75						
State Law Department.....		1,184.66	1,184.66						
Board of Public Works.....		50.74	50.74						
Comptroller of the Treasury:									
General Department.....		585.40	585.40						
Alcoholic Beverages Tax Division.....		1,816.32	1,816.32						
Income Tax Division.....		93.07	93.07						
Retail Sales Tax Division.....		153.19	153.19						
Department of Budget and Procurement.....		2,226.94	2,226.94						
Secretary of State.....	2,500.00	3,173.00	673.00						
State Commissioner of Personnel.....		524.80	524.80	\$ 8,851.00	\$ 8,806.49	\$ 44.51*			
Maryland State Planning Commission.....		277.00	277.00	6,250.00	5,000.00	1,250.00*			
Department of Public Improvements.....		609.55	609.55						
State Auditor.....		17.50	17.50						
State Tax Commission.....		1,813.16	513.16						
Hall of Records Commission.....	1,300.00	1,813.16	513.16						
Department of Labor and Industry.....	9,500.00	8,727.98	772.02*						
Military Department.....				48,500.00	60,170.62	11,670.62	\$ 91,334.00	\$ 91,844.15	\$ 510.15
Department of Maryland State Police.....	2,104.00	9,631.89	7,527.89	7,000.00	7,000.00				
Commissioners of the State Accident Fund.....	144,000.00	144,233.24	233.24						
State Industrial Accident Commission.....	244,793.00	253,049.19	8,256.19						
State Bank Commissioner.....	130,000.00	144,429.88	14,429.88						
Administrator of Loan Laws.....	72,000.00	83,250.15	11,250.15						
Public Service Commission.....		353.79	353.79						
Real Estate Commission.....	108,000.00	104,215.50	3,784.50*						
Commissioner of the Land Office.....	3,500.00	5,450.23	1,950.23						
State Athletic Commission.....				25,440.00	18,701.82	6,738.18*			
Maryland Racing Commission.....	20,000.00	25,682.00	5,682.00	415,000.00		415,000.00*			
State Board of Motion Picture Censors.....	80,000.00	76,865.00	3,135.00*						
State Board of Examiners and Registration of Architects.....				4,830.00	6,418.50	1,588.50			
State Board of Barber Examiners.....				1,824.00	838.75	985.25*			
State Board of Chiropody Examiners.....				615.00	617.50	2.50			
State Board of Chiropractic Examiners.....				7,686.00	7,015.00	671.00*			
State Board of Dental Examiners.....				3,775.00	3,702.00	73.00*			
State Board of Electrical Examiners and Supervisors.....				5,141.00	5,430.00	289.00			
State Board of Examining Engineers.....				7,169.00	6,571.28	597.72*			
State Board of Registration for Professional Engineers and Land Surveyors.....				5,200.00	4,010.56	1,189.44*			
State Board of Funeral Directors and Embalmers.....				11,544.00	8,840.50	2,703.50*			
State Board of Hairdressers and Beauty Culturists.....				37,579.00	37,564.25	14.75*			
State Board of Law Examiners.....				18,607.00	19,180.00	573.00			
State Board of Medical Examiners.....				19,363.00	18,279.00	1,084.00*			
State Board of Medical Examiners—Homeopathic.....				202.00		202.00*			
State Board of Moving Picture Machine Operators.....				1,863.00	1,355.00	508.00*			
State Board of Examiners of Nurses.....				26,504.00	23,489.50	3,014.50*			
State Board of Examiners of Optometry.....				1,769.00	1,451.00	318.00*			
State Board of Osteopathic Examiners.....				75.00		75.00*			
State Board of Pharmacy.....				7,190.00	6,445.00	745.00*			
State Board of Physical Therapy Examiners.....				1,690.00	1,185.00	505.00*			
State Board of Commissioners of Practical Plumbing.....				3,801.00	4,011.18	210.18			
State Board of Examiners of Public Accountants.....				15,315.00	12,234.00	3,081.00*			
State Board of Veterinary Medical Examiners.....				1,050.00	1,735.00	685.00			