

STATEMENT "A-16"

**Analysis of Reserve to Supplement 1954 General Fund Revenues
as of June 30, 1953**

Appropriations for Fiscal Year Ending June 30, 1954	
Authorized by Chapter 661 of the Acts of 1953—Exhibit "R".....	\$103,709,274.00
Less—Estimated Reversions Per State Budget for the Fiscal Year	
Ending June 30, 1954.....	500,000.00
Net Appropriations for 1954 Fiscal Year.....	\$103,209,274.00
Less—Estimated Revenues for Fiscal Year Ending June 30, 1954—Exhibit "Q".....	94,624,477.00
Encumbered General Fund Surplus as of June 30, 1953.....	<u>\$ 8,584,797.00</u>