

SCHEDULE "A-9-5"

Public Assistance Appropriation Account for the Fiscal Year Ended June 30, 1953

	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance	General Public Assistance—Employables (Misc. App. No. 9)	Board for Children	ADMINISTRATION		Federal Exceptions General Fund Appropriation	Total
								Local Units	State Department		
Balance, July 1, 1952.....						\$ 25,000.00			\$ 3,071.01		\$ 28,071.01
General Fund Appropriation, Fiscal Year 1953.....	\$ 1,490,004.00	\$ 2,113,668.00	\$ 21,732.00	\$ 311,676.00	\$ 914,784.00		\$ 822,300.00	\$ 1,235,686.00	\$ 201,786.00	\$ 10,000.00	\$ 7,121,636.00
Transfers—Intra-Departmental.....		81,636.00*		80,000.00	80,000.00*			81,636.00			
Budget Credits:											
Return of Unexpended Advances (Per Contra).....	9,558.62	17,617.85	255.92	2,708.68	9,616.42	108.58	4,728.04	7,803.25*			36,790.86
Reimbursement from Federal Funds (Per Contra).....									62,307.30		62,307.30
Other (Per Contra).....									14,961.69		14,961.69
<b>Total Available.....</b>	<b>\$ 1,499,562.62</b>	<b>\$ 2,049,649.85</b>	<b>\$ 21,987.92</b>	<b>\$ 394,384.68</b>	<b>\$ 844,400.42</b>	<b>\$ 25,108.58</b>	<b>\$ 827,028.04</b>	<b>\$ 1,309,518.75</b>	<b>\$ 282,126.00</b>	<b>\$ 10,000.00</b>	<b>\$ 7,263,766.86</b>
Disbursements—Net:											
Allegany County.....	\$ 54,264.86	\$ 96,050.21	\$ 209.55	\$ 14,070.77	\$ 36,335.65		\$ 13,384.07	\$ 50,662.62			\$ 264,977.73
Anne Arundel County.....	28,884.37	25,756.82	97.62*	4,994.33	14,971.39		24,363.54	24,891.20			123,764.03
Baltimore County.....	49,905.67	7,875.28	20.76	6,736.56	14,003.69		76,026.09	73,908.18			228,476.23
Calvert County.....	2,600.82	6,669.92	57.65*	787.72	1,427.15		119.39	6,184.84			17,732.19
Caroline County.....	14,803.32	12,484.21	135.20*	3,444.25	1,505.07		9,949.03	13,241.90			55,292.58
Carroll County.....	18,257.72	2,726.32	410.04	2,383.87	4,114.03		1,253.24	14,028.74			43,173.96
Cecil County.....	19,829.97	26,192.94	28.40	2,059.31	7,568.77		6,264.21	15,036.97			76,980.57
Charles County.....	4,726.65	6,131.85	178.75*	1,196.63	3,097.94		7,106.27	8,200.80			30,281.39
Dorchester County.....	22,543.30	24,022.48	1.44	5,308.14	5,652.35	\$ 150.16	6,561.17	17,628.44			81,867.48
Frederick County.....	26,599.41	19,229.96	20.92*	3,611.70	8,831.52			20,970.29			79,221.96
Garrett County.....	20,231.29	37,005.89	247.50	5,826.63	5,952.32		2,962.55	16,214.35			88,440.53
Harford County.....	7,594.26	1,936.36*	34.82*	1,567.23	1,581.45		9,316.60	16,545.75			34,634.11
Howard County.....	5,521.45	4,284.77	55.12*	997.36	1,424.35		7,496.94	7,277.45			26,947.20
Kent County.....	4,274.35	803.99	88.57*	964.27	377.60			3,965.64			10,297.28
Montgomery County.....	31,874.97	26,269.50*	249.83	4,695.48	9,993.85		51,300.77	54,261.50			126,106.90
Prince George's County.....	20,242.10	10,254.74	44.81	3,565.59	8,091.63		30,749.80	24,633.03			97,581.70
Queen Anne's County.....	12,412.91	1,217.84	.79	1,856.41	1,584.21		1,412.23	9,020.71			27,505.10
St. Mary's County.....	11,772.46	22,110.91	103.51*	2,020.21	4,983.01		3,980.24	10,686.79			55,450.11
Somerset County.....	14,304.54	11,982.18	61.64	1,741.66	3,713.05		9,203.31	14,459.68			55,466.06
Talbot County.....	10,590.06	2,092.24*	125.16	643.61	1,002.27		57.50	7,128.67			17,455.03
Washington County.....	38,609.43	35,495.89	271.71	7,901.39	12,425.81		15,661.20	30,328.69			140,694.12
Wicomico County.....	22,637.01	9,145.46	286.40*	4,860.86	4,472.93		9,333.12	18,694.15			68,857.13
Worcester County.....	15,368.50	3,627.89	53.64*	3,031.49	2,128.25		3,942.00	10,080.75			38,075.24
Baltimore City.....	708,786.97	1,379,497.97	14,155.47	293,840.62	643,859.40	2,556.07	493,023.37	704,700.74			4,240,420.61
State Department of Public Welfare.....									\$ 153,582.60		153,582.60
<b>Total Disbursements—Net.....</b>	<b>\$ 1,166,636.39</b>	<b>\$ 1,712,269.42</b>	<b>\$ 14,714.90</b>	<b>\$ 378,106.09</b>	<b>\$ 799,097.69</b>	<b>\$ 2,706.23</b>	<b>\$ 783,466.64</b>	<b>\$ 1,172,701.88</b>	<b>\$ 153,582.60</b>		<b>\$ 6,183,281.84</b>
Return of Unexpended Advances (Per Contra).....	9,558.62	17,617.85	255.92	2,708.68	9,616.42	108.58	4,728.04	7,803.25*			36,790.86
Reimbursement from Federal Funds (Per Contra).....									62,307.30		62,307.30
Other Budget Credits (Per Contra).....									14,961.69		14,961.69
<b>Total Disbursements.....</b>	<b>\$ 1,176,195.01</b>	<b>\$ 1,729,887.27</b>	<b>\$ 14,970.82</b>	<b>\$ 380,814.77</b>	<b>\$ 808,714.11</b>	<b>\$ 2,814.81</b>	<b>\$ 788,194.68</b>	<b>\$ 1,164,898.63</b>	<b>\$ 230,851.59</b>		<b>\$ 6,297,341.69</b>
Reversions.....	323,367.61	319,762.58	7,017.10	13,569.91	35,686.31		38,833.36	144,620.12	45,819.07	\$ 10,000.00	938,676.06
Balance, June 30, 1953.....						22,293.77		5,455.34			27,749.11
<b>TOTAL.....</b>	<b>\$ 1,499,562.62</b>	<b>\$ 2,049,649.85</b>	<b>\$ 21,987.92</b>	<b>\$ 394,384.68</b>	<b>\$ 844,400.42</b>	<b>\$ 25,108.58</b>	<b>\$ 827,028.04</b>	<b>\$ 1,309,518.75</b>	<b>\$ 282,126.00</b>	<b>\$ 10,000.00</b>	<b>\$ 7,263,766.86</b>

\* Denotes Red Figures.