

SCHEDULE "A-9-4"—Continued

| | STATE TAX REVENUES | | | | | | CLERKS OF COURTS | | | APPROPRIATIONS | | | GRAND TOTAL | |
|-------------------------------|----------------------|---------------------|------------------------------|------------------------|----------------------|---------------------------|------------------------|---------------------|----------------------|----------------------|------------------------|-----------------------|------------------------|------------------------|
| | Income Tax (1) | Admissions Tax (2) | Corporation Franchise Tax(3) | Tax on Horse Racing(4) | Motor Fuel Tax (5) | Motor Vehicle Revenue (5) | Total | Licenses (6) | Recordation Tax (7) | Total | Public Schools (8) | Public Assistance (9) | | Total |
| PRINCE GEORGE'S COUNTY | | | | | | | | | | | | | | |
| Berwyn Heights | \$ 1,481.56 | \$ 17.12 | | | \$ 2,393.29 | \$ 766.94 | \$ 4,658.91 | \$ 46.00 | | \$ 46.00 | | | | \$ 4,704.91 |
| Bladensburg | 6,948.60 | 965.40 | \$ 205.00 | | 2,845.61 | 911.89 | 11,876.50 | 2,925.81 | | 2,925.81 | | | | 14,802.31 |
| Bowie | 2,142.04 | 27.99 | 51.25 | | 1,689.78 | 541.50 | 4,452.56 | 553.92 | | 553.92 | | | | 5,006.48 |
| Brentwood | 6,014.05 | 481.70 | 127.50 | | 3,130.62 | 1,003.22 | 10,757.09 | 1,398.91 | | 1,398.91 | | | | 12,156.00 |
| Capitol Heights | 3,161.38 | 252.28 | 20.00 | | 2,737.37 | 877.20 | 7,048.23 | 1,794.95 | | 1,794.95 | | | | 8,843.18 |
| Cheverly | 12,623.77 | 451.60 | 48.75 | | 5,094.58 | 1,632.58 | 19,851.28 | 32.20 | | 32.20 | | | | 19,883.48 |
| College Park | 21,117.40 | 1,537.20 | 268.75 | | 10,183.75 | 3,263.43 | 36,370.53 | 6,486.56 | | 6,486.56 | | | | 42,857.09 |
| Colmar Manor | 2,470.67 | 359.48 | 26.25 | | 1,679.40 | 538.17 | 5,073.97 | 1,312.15 | | 1,312.15 | | | | 6,386.12 |
| Cottage City | 2,191.26 | 37.42 | 36.25 | | 1,081.42 | 346.55 | 3,692.90 | 460.00 | | 460.00 | | | | 4,152.90 |
| District Heights | 6,719.00 | .74 | 56.25 | | 3,791.74 | 1,215.08 | 11,782.81 | 332.35 | | 332.35 | | | | 12,115.16 |
| Eagle Harbor | 14.25 | | | | 804.98 | 257.96 | 1,077.19 | 36.80 | | 36.80 | | | | 1,113.99 |
| Edmonston | 1,290.83 | | | | 2,093.84 | 670.98 | 4,055.65 | 69.00 | | 69.00 | | | | 4,124.65 |
| Fairmount Heights | 311.89 | 3.13 | 2.50 | | 2,410.87 | 772.57 | 3,500.96 | 831.24 | | 831.24 | | | | 4,332.20 |
| Forest Heights | 3,149.77 | | | | 2,330.15 | 746.71 | 6,226.63 | 47.15 | | 47.15 | | | | 6,273.78 |
| Glenarden | | 15.94 | | | 1,072.40 | 343.66 | 1,432.00 | 199.41 | | 199.41 | | | | 1,631.41 |
| Greenbelt | 7,993.01 | 183.28 | 48.75 | | 4,170.55 | 1,336.47 | 13,732.06 | 1,058.77 | | 1,058.77 | | | | 14,790.83 |
| Hyattsville | 66,952.15 | 1,088.08 | 672.50 | | 13,193.05 | 4,227.77 | 86,133.55 | 7,003.00 | | 7,003.00 | | | | 93,136.55 |
| Landover Hills | 3,902.23 | 12.39 | 11.25 | | 1,895.87 | 607.54 | 6,429.57 | 314.41 | | 314.41 | | | | 6,743.69 |
| Laurel | 10,078.79 | 365.76 | 372.50 | | 5,181.62 | 1,660.47 | 17,659.14 | 4,974.55 | | 4,974.55 | | | | 22,633.69 |
| Morningside | 1,288.17 | | 2.50 | | 1,802.07 | 577.48 | 3,670.22 | 46.00 | | 46.00 | | | | 3,716.22 |
| Mt. Ranier | 23,172.52 | 870.05 | 150.00 | | 6,776.24 | 2,171.45 | 33,140.29 | 4,026.74 | | 4,026.74 | | | | 37,167.03 |
| North Brentwood | 159.98 | | | | 1,006.56 | 322.56 | 1,489.10 | 517.96 | | 517.96 | | | | 2,007.06 |
| Riverdale | 10,674.22 | 19.16 | 117.50 | | 5,014.76 | 1,607.00 | 17,432.64 | 2,228.94 | | 2,228.94 | | | | 19,661.58 |
| Seat Pleasant | 4,562.74 | 36.32 | 57.50 | | 2,899.72 | 929.23 | 8,485.51 | 690.46 | | 690.46 | | | | 9,175.97 |
| Takoma Park | 14,432.19 | | 263.75 | | 4,295.47 | 1,376.50 | 20,373.91 | 1,504.70 | | 1,504.70 | | | | 21,878.61 |
| University Park | 10,680.31 | | 62.50 | | 3,542.35 | 1,135.16 | 15,400.32 | 18.40 | | 18.40 | | | | 15,418.72 |
| Upper Marlboro | 3,359.82 | 382.86 | 145.00 | | 1,154.48 | 369.96 | 5,412.12 | 1,980.02 | | 1,980.02 | | | | 7,392.14 |
| County | 571,711.09 | 29,068.88 | 4,676.25 | \$ 242,130.70 | 259,613.06 | 83,194.19 | 1,190,394.17 | 37,000.03 | \$ 160,253.36 | 197,253.39 | \$ 3,464,305.33 | \$ 97,581.70 | \$ 3,561,887.03 | 4,949,534.59 |
| Total | \$ 798,589.69 | \$ 36,176.78 | \$ 7,422.50 | \$ 242,130.70 | \$ 353,885.60 | \$ 113,404.25 | \$ 1,551,609.52 | \$ 77,890.43 | \$ 160,253.36 | \$ 238,143.79 | \$ 3,464,305.33 | \$ 97,581.70 | \$ 3,561,887.03 | \$ 5,351,640.34 |
| QUEEN ANNE'S COUNTY | | | | | | | | | | | | | | |
| Barclay | \$ 195.54 | | \$ 17.50 | | \$ 200.68 | \$ 64.31 | \$ 478.03 | \$ 297.16 | | \$ 297.16 | | | | \$ 775.19 |
| Centreville | 3,347.87 | \$ 240.64 | 183.75 | | 3,057.66 | 979.81 | 7,809.63 | 3,750.99 | | 3,750.99 | | | | 11,560.62 |
| Church Hill | 400.93 | 86.41 | | | 229.99 | 73.70 | 791.03 | 420.44 | | 420.44 | | | | 1,211.47 |
| Millington | | | | | | | | 13.80 | | 13.80 | | | | 13.80 |
| Queenstown | 1,310.25 | 38.81 | 45.00 | | 559.20 | 179.20 | 2,132.46 | 631.12 | | 631.12 | | | | 2,763.58 |
| Queen Anne | | | | | | | | 377.20 | | 377.20 | | | | 377.20 |
| Sudlersville | 970.90 | .67 | | | 297.64 | 95.38 | 1,364.59 | 1,099.10 | | 1,099.10 | | | | 2,463.69 |
| Templeville | 16.19 | | | | 54.12 | 17.34 | 87.65 | 50.60 | | 50.60 | | | | 138.25 |
| County | 37,408.33 | 142.71 | 403.75 | \$ 18,173.94 | 174,420.76 | 55,893.93 | 286,448.42 | 6,458.99 | \$ 7,095.01 | 13,554.00 | \$ 418,018.24 | \$ 27,505.10 | \$ 445,523.34 | 745,525.76 |
| Total | \$ 43,650.01 | \$ 509.24 | \$ 650.00 | \$ 18,173.94 | \$ 178,819.95 | \$ 57,303.67 | \$ 299,111.81 | \$ 13,099.40 | \$ 7,095.01 | \$ 20,194.41 | \$ 418,018.24 | \$ 27,505.10 | \$ 445,523.34 | \$ 764,829.56 |
| St. MARY'S COUNTY | | | | | | | | | | | | | | |
| Leonardtown | \$ 2,616.32 | \$ 5,851.16 | \$ 50.00 | | \$ 1,137.41 | \$ 364.48 | \$ 10,019.37 | \$ 2,387.85 | | \$ 2,387.85 | | | | \$ 12,407.22 |
| County | 34,187.45 | 51,557.88 | 382.50 | \$ 36,299.28 | 148,710.56 | 47,654.98 | 318,792.65 | 16,757.49 | \$ 7,026.03 | 23,783.52 | \$ 482,174.62 | \$ 55,450.11 | \$ 543,624.73 | 886,200.90 |
| Total | \$ 36,803.77 | \$ 57,409.04 | \$ 432.50 | \$ 36,299.28 | \$ 149,847.97 | \$ 48,019.46 | \$ 328,812.02 | \$ 19,145.34 | \$ 7,026.03 | \$ 26,171.37 | \$ 488,174.62 | \$ 55,450.11 | \$ 543,624.73 | \$ 898,608.12 |
| SOMERSET COUNTY | | | | | | | | | | | | | | |
| Crisfield | \$ 3,596.59 | | \$ 73.75 | | \$ 5,754.35 | \$ 1,844.00 | \$ 11,268.69 | | | | | | | \$ 11,268.69 |
| Princess Anne | 3,346.31 | | 48.75 | | 1,905.79 | 610.72 | 5,911.57 | | | | | | | 5,911.57 |
| County | 16,794.97 | \$ 460.86 | 247.50 | \$ 25,867.49 | \$ 129,558.50 | 41,517.61 | 214,446.93 | \$ 13,709.88 | \$ 2,421.26 | \$ 16,131.14 | \$ 580,146.95 | \$ 55,466.06 | \$ 635,613.01 | 866,191.08 |
| Total | \$ 23,737.87 | \$ 460.86 | \$ 370.00 | \$ 25,867.49 | \$ 137,218.64 | \$ 43,972.33 | \$ 231,627.19 | \$ 13,709.88 | \$ 2,421.26 | \$ 16,131.14 | \$ 580,146.95 | \$ 55,466.06 | \$ 635,613.01 | \$ 883,371.34 |
| TALBOT COUNTY | | | | | | | | | | | | | | |
| Easton | \$ 15,245.08 | \$ 620.56 | \$ 466.25 | | \$ 10,006.07 | \$ 3,206.49 | \$ 29,544.45 | \$ 12,852.69 | | \$ 12,852.69 | | | | \$ 42,397.14 |
| Oxford | 2,222.04 | 5.32 | 30.00 | | 1,801.16 | 577.19 | 4,635.71 | 740.40 | | 740.40 | | | | 5,376.11 |
| Queen Anne | | | | | | | | 363.40 | | 363.40 | | | | 363.40 |
| St. Michaels | 2,741.57 | 35.88 | 45.00 | | 2,886.19 | 924.89 | 6,633.53 | 1,934.53 | | 1,934.53 | | | | 8,568.06 |
| Trappe | 1,157.75 | 3.50 | 10.00 | | 403.17 | 129.20 | 1,703.62 | 456.37 | | 456.37 | | | | 2,159.99 |
| County | 60,948.70 | 145.14 | 650.00 | \$ 24,225.29 | 123,062.76 | 39,436.02 | 248,467.91 | 5,096.54 | \$ 8,182.33 | 13,278.87 | \$ 430,149.38 | \$ 17,455.03 | \$ 447,604.41 | 709,351.19 |
| Total | \$ 82,315.14 | \$ 810.40 | \$ 1,201.25 | \$ 24,225.29 | \$ 138,159.35 | \$ 44,273.79 | \$ 290,985.22 | \$ 21,443.93 | \$ 8,182.33 | \$ 29,626.26 | \$ 430,149.38 | \$ 17,455.03 | \$ 447,604.41 | \$ 768,215.89 |