

SCHEDULE "A-9-4"—Continued

| | STATE TAX REVENUES | | | | | | Total | CLERKS OF COURTS | | Total | APPROPRIATIONS | | | GRAND TOTAL |
|--------------------------|--------------------|--------------------|------------------------------|------------------------|--------------------|---------------------------|-----------------|------------------|---------------------|---------------|--------------------|-----------------------|-----------------|-----------------|
| | Income Tax (1) | Admissions Tax (2) | Corporation Franchise Tax(3) | Tax on Horse Racing(4) | Motor Fuel Tax (5) | Motor Vehicle Revenue (5) | | Licenses (6) | Recordation Tax (7) | | Public Schools (8) | Public Assistance (9) | Total | |
| DORCHESTER COUNTY | | | | | | | | | | | | | | |
| Brookview | | | | | \$ 10,785.34 | \$ 3,456.21 | \$ 31,444.77 | \$ 36.80 | | \$ 36.80 | | | | \$ 36.80 |
| Cambridge | \$ 15,747.33 | \$ 908.39 | \$ 547.50 | | | | 189.62 | 15,990.21 | | 15,990.21 | | | | 47,434.98 |
| Church Creek | 189.62 | | | | | | 215.28 | 215.28 | | 215.28 | | | | 404.90 |
| East New Market | 403.06 | 5.35 | | | | | 190.67 | 190.67 | | 190.67 | | | | 599.08 |
| Eldorado | 46.12 | | | | 126.27 | 40.47 | 212.86 | 88.55 | | 88.55 | | | | 301.41 |
| Galestown | | | | | | | | 36.80 | | 36.80 | | | | 36.80 |
| Hurlock | 1,391.26 | 16.85 | 13.75 | | 2,929.94 | 933.91 | 5,290.71 | 1,752.99 | | 1,752.99 | | | | 7,043.70 |
| Secretary | 293.51 | | | | 642.63 | 205.93 | 1,142.07 | 345.92 | | 345.92 | | | | 1,487.99 |
| Vienna | 543.54 | | 13.75 | | 643.53 | 206.22 | 1,407.04 | 681.03 | | 681.03 | | | | 2,088.07 |
| County | 33,799.82 | 319.05 | 640.00 | \$ 34,683.27 | 224,487.19 | 71,937.95 | 365,867.28 | 5,250.72 | \$ 6,090.24 | 11,340.96 | \$ 644,556.16 | \$ 81,867.48 | \$ 726,423.64 | 1,103,631.88 |
| Total | \$ 52,414.26 | \$ 1,249.64 | \$ 1,215.00 | \$ 34,683.27 | \$ 239,614.90 | \$ 76,785.69 | \$ 405,962.76 | \$ 24,588.97 | \$ 6,090.24 | \$ 30,679.21 | \$ 644,556.16 | \$ 81,867.48 | \$ 726,423.64 | \$ 1,163,065.61 |
| FREDERICK COUNTY | | | | | | | | | | | | | | |
| Brunswick | \$ 4,592.53 | \$ 333.31 | \$ 37.50 | | \$ 7,405.34 | \$ 2,373.07 | \$ 14,741.75 | \$ 3,020.96 | | \$ 3,020.96 | | | | \$ 17,762.71 |
| Burkittsville | 227.72 | | | | 617.83 | 197.99 | 1,043.54 | 166.52 | | 166.52 | | | | 2,120.06 |
| Emmitsburg | 926.41 | 324.73 | 10.00 | | 1,876.03 | 601.18 | 3,738.35 | 1,794.92 | | 1,794.92 | | | | 5,533.27 |
| Frederick | 37,538.46 | 2,992.58 | 996.25 | | 21,885.01 | 7,013.15 | 70,425.45 | 27,529.85 | | 27,529.85 | | | | 97,955.30 |
| Middletown | 1,794.04 | 6.73 | 23.75 | | 1,500.82 | 480.94 | 3,806.28 | 1,049.26 | | 1,049.26 | | | | 4,855.54 |
| Myersville | 374.11 | .31 | | | 81.17 | 26.02 | 481.61 | 409.71 | | 409.71 | | | | 891.32 |
| Mt. Airy | | | 43.75 | | 507.34 | 162.58 | 713.67 | 266.80 | | 266.80 | | | | 980.47 |
| New Market | 254.64 | | | | 493.81 | 158.24 | 906.69 | 203.78 | | 203.78 | | | | 1,110.47 |
| Thurmont | 2,188.69 | 299.86 | 98.75 | | 3,818.79 | 1,223.75 | 7,629.84 | 2,484.39 | | 2,484.39 | | | | 10,114.23 |
| Walkersville | 1,116.27 | 78.96 | 53.75 | | 1,310.06 | 419.82 | 2,978.86 | 914.94 | | 914.94 | | | | 3,893.80 |
| Woodsboro | 665.36 | 34.98 | 32.50 | | 800.47 | 256.51 | 1,789.82 | 407.56 | | 407.56 | | | | 2,197.38 |
| County | 97,131.83 | 1,299.51 | 2,116.25 | \$ 77,667.32 | 434,002.26 | 139,078.00 | 751,295.17 | 12,709.09 | \$ 17,782.25 | 30,491.34 | \$ 1,024,553.58 | \$ 79,221.96 | \$ 1,103,775.54 | 1,885,562.05 |
| Total | \$ 146,810.06 | \$ 5,370.97 | \$ 3,412.50 | \$ 77,667.32 | \$ 474,298.93 | \$ 151,991.25 | \$ 859,551.03 | \$ 50,957.78 | \$ 17,782.25 | \$ 68,740.03 | \$ 1,024,553.58 | \$ 79,221.96 | \$ 1,103,775.54 | \$ 2,032,066.60 |
| GARRETT COUNTY | | | | | | | | | | | | | | |
| Accident | \$ 82.10 | \$.28 | \$ 2.50 | | \$ 927.20 | \$ 297.12 | \$ 1,309.20 | \$ 359.72 | | \$ 359.72 | | | | \$ 1,668.92 |
| Deer Park | 180.95 | .68 | | | 1,826.42 | 585.28 | 2,593.33 | 239.20 | | 239.20 | | | | 2,832.53 |
| Friendsville | 116.18 | 46.56 | 2.50 | | 1,612.21 | 516.64 | 2,294.09 | 812.13 | | 812.13 | | | | 3,106.22 |
| Grantsville | 645.91 | 20.74 | 36.25 | | 1,260.45 | 403.92 | 2,367.27 | 900.45 | | 900.45 | | | | 3,267.72 |
| Kitzmillerville | 191.20 | 33.82 | 8.75 | | 1,573.88 | 504.36 | 2,312.01 | 363.40 | | 363.40 | | | | 2,675.41 |
| Loch Lynn Heights | 84.26 | | | | 1,637.46 | 524.73 | 2,246.45 | 126.96 | | 126.96 | | | | 2,373.41 |
| Mountain Lake Park | 270.17 | 5.86 | | | 4,741.92 | 1,519.57 | 6,537.52 | 363.86 | | 363.86 | | | | 6,901.38 |
| Oakland | 4,008.05 | 243.55 | 92.50 | | 4,312.15 | 1,381.85 | 10,038.10 | 4,477.64 | | 4,477.64 | | | | 14,515.74 |
| County | 9,798.82 | 224.21 | 222.50 | \$ 26,508.41 | 325,871.49 | 104,427.00 | 467,052.43 | 5,507.14 | \$ 3,110.43 | 8,617.57 | \$ 819,400.31 | \$ 88,440.53 | \$ 907,840.84 | 1,383,510.84 |
| Total | \$ 15,377.64 | \$ 575.70 | \$ 365.00 | \$ 26,508.41 | \$ 343,763.18 | \$ 110,160.47 | \$ 496,750.40 | \$ 13,150.50 | \$ 3,110.43 | \$ 16,260.93 | \$ 819,400.31 | \$ 88,440.53 | \$ 907,840.84 | \$ 1,420,852.17 |
| HARFORD COUNTY | | | | | | | | | | | | | | |
| Aberdeen | \$ 12,370.28 | \$ 504.31 | \$ 141.25 | | \$ 7,181.21 | \$ 2,301.25 | \$ 22,498.30 | \$ 5,026.57 | | \$ 5,026.57 | | | | \$ 27,524.87 |
| Bel Air | 9,698.57 | 270.57 | 130.00 | | 5,136.07 | 1,645.88 | 16,881.09 | 6,452.83 | | 6,452.83 | | | | 23,333.92 |
| Havre de Grace | 13,342.66 | 487.53 | 155.00 | | 11,115.00 | 3,561.85 | 28,662.04 | 7,158.60 | | 7,158.60 | | | | 35,820.64 |
| County | 124,061.44 | 366.77 | 981.25 | \$ 64,568.36 | 252,266.80 | 80,840.04 | 523,084.66 | 16,924.37 | \$ 20,326.82 | 37,251.19 | \$ 911,728.40 | \$ 34,634.11 | \$ 946,362.51 | 1,506,693.36 |
| Total | \$ 159,472.95 | \$ 1,629.18 | \$ 1,407.50 | \$ 64,568.36 | \$ 275,699.08 | \$ 88,349.02 | \$ 591,126.09 | \$ 35,562.37 | \$ 20,326.82 | \$ 55,889.19 | \$ 911,728.40 | \$ 34,634.11 | \$ 946,362.51 | \$ 1,593,377.79 |
| HOWARD COUNTY | | | | | | | | | | | | | | |
| Betterton | \$ 382.09 | \$ 89.15 | \$ 15.00 | | \$ 843.31 | \$ 270.24 | \$ 1,599.79 | \$ 583.50 | | \$ 583.50 | | | | \$ 2,183.29 |
| Chestertown | 7,637.96 | 377.91 | 290.00 | | 3,131.63 | 1,003.54 | 12,441.04 | 6,084.99 | | 6,084.99 | | | | 18,526.03 |
| Galena | 539.38 | 1.56 | | | 258.04 | 82.69 | 881.67 | 502.70 | | 502.70 | | | | 1,384.37 |
| Millington | 390.33 | 2.70 | 17.50 | | 482.65 | 154.67 | 1,047.85 | 1,005.27 | | 1,005.27 | | | | 2,053.12 |
| Rock Hall | 1,135.23 | 85.11 | 21.25 | | 1,193.42 | 382.44 | 2,817.45 | 1,552.67 | | 1,552.67 | | | | 4,370.12 |
| County | 23,920.19 | 351.37 | 461.25 | \$ 17,054.22 | 133,446.28 | 42,763.47 | 217,996.78 | 4,799.78 | \$ 3,201.88 | 8,001.66 | \$ 388,832.16 | \$ 10,297.28 | \$ 399,129.44 | 625,127.88 |
| Total | \$ 34,005.18 | \$ 907.80 | \$ 805.00 | \$ 17,054.22 | \$ 139,355.33 | \$ 44,657.05 | \$ 236,784.58 | \$ 14,528.91 | \$ 3,201.88 | \$ 17,730.79 | \$ 388,832.16 | \$ 10,297.28 | \$ 399,129.44 | \$ 653,644.81 |
| MONTGOMERY COUNTY | | | | | | | | | | | | | | |
| Barnesville | \$ 196.66 | | | | \$ 202.94 | \$ 65.03 | \$ 464.63 | \$ 59.80 | | \$ 59.80 | | | | \$ 524.43 |
| Brookville | 617.18 | | | | 90.19 | 28.91 | 736.28 | 70.37 | | 70.37 | | | | 806.65 |
| Chevy Chase No. 3 | 4,963.66 | | | | 1,002.50 | 321.26 | 6,287.42 | | | | | | | 6,287.42 |
| Chevy Chase No. 4 | 16,948.92 | | | | 2,798.25 | 896.71 | 20,643.88 | | | | | | | 20,643.88 |
| Chevy Chase No. 5 | 4,936.06 | | | | 730.57 | 234.11 | 5,900.74 | | | | | | | 5,900.74 |
| Chevy Chase View | 1,822.37 | | | | 1,492.70 | 478.34 | 3,793.41 | | | | | | | 3,793.41 |
| Chevy Chase Village | 25,575.84 | | \$ 16.25 | | 3,252.83 | 1,042.38 | 29,887.30 | | | | | | | 29,887.30 |
| Drummond | 361.37 | | | | 175.88 | 56.36 | 593.61 | | | | | | | 593.61 |
| Friendship Heights | 332.84 | | | | 394.60 | 126.45 | 853.89 | | | | | | | 853.89 |
| Gaithersburg | 4,802.58 | 184.63 | 31.25 | | 2,212.45 | 708.99 | 7,939.90 | 1,789.16 | | 1,789.16 | | | | 9,729.06 |
| Garrett Park | 2,492.52 | .03 | | | 1,463.39 | 468.95 | 4,424.89 | 36.80 | | 36.80 | | | | 4,461.69 |
| Glen Echo | 1,746.90 | 2,635.88 | 8.75 | | 789.19 | 252.90 | 5,493.62 | 133.40 | | 133.40 | | | | 5,567.02 |
| Kensington | 18,169.26 | 20.68 | 130.00 | | 3,068.83 | 983.42 | 22,372.19 | 1,125.98 | | 1,125.98 | | | | 23,498.17 |
| Laytonsville | 340.83 | | 17.50 | | 130.78 | 41.91 | 531.02 | 414.00 | | 414.00 | | | | 945.02 |
| Martin's Addition | 3,843.62 | | | | 1,038.58 | 332.82 | 5,215.02 | | | | | | | 5,215.02 |
| North Chevy Chase | 1,157.51 | | | | 721.55 | 231.22 | 2,110.28 | | | | | | | 2,110.28 |
| Oakmont | 417.40 | | | | 233.60 | 74.86 | 725.86 | | | | | | | 725.86 |
| Poolesville | 508.42 | .69 | 15.00 | | 343.64 | 110.12 | 977.87 | 399.12 | | 399.12 | | | | 1,376.99 |
| Rockville | 24,486.83 | 419.86 | 493.75 | | 13,335.11 | 4,273.30 | 42,948.85 | 6,484.45 | | 6,484.45 | | | | 49,433.30 |
| Somerset | 3,626.55 | 5.00 | | | 1,347.04 | 431.67 | 5,410.26 | | | | | | | 5,410.26 |
| Takoma Park | 28,893.88 | 425.03 | 178.75 | | 8,544.94 | 2,738.26 | 40,780.84 | 1,986.79 | | 1,986.79 | | | | 42,767.63 |
| Washington Grove | 634.66 | | 5.00 | | 1,388.08 | 444.82 | 2,472.56 | 43.33 | | 43.33 | | | | 2,515.89 |
| County | 1,326,326.44 | 7,807.86 | 11,641.25 | \$ 204,995.98 | 367,915.20 | 117,900.10 | 2,036,586.83 | 69,160.14 | \$ 235,496.48 | 304,656.62 | \$ 2,004,329.13 | \$ 126,106.90 | \$ 2,130,436.03 | 4,471,679.48 |
| Total | \$ 1,473,202.28 | \$ 11,494.66 | \$ 12,482.50 | \$ 204,995.98 | \$ 412,672.84 | \$ 132,242.89 | \$ 2,247,091.15 | \$ 81,703.34 | \$ 235,496.48 | \$ 317,199.82 | \$ 2,004,329.13 | \$ 126,106.90 | \$ 2,130,436.03 | \$ 4,694,727.00 |