

SCHEDULE "A-9-3"

Public Schools Appropriations for the Fiscal Year Ended June 30, 1953

	Aid Per Classroom Unit	Basic Aid Per Pupil	Equalization Fund	Part Payment of Salaries	Incentive Fund for Buildings	Junior Colleges	Adult Education	Physically Handicapped Children	Miscellaneous	Total
BALANCE FORWARDED FROM PRIOR YEARS								\$ 88,280.65	\$ 97,020.67	\$ 185,301.32
APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1953	\$ 5,631,304.00	\$ 7,599,960.00	\$13,945,245.00	\$ 1,016,122.00	\$ 1,324,048.00	\$ 90,000.00	\$ 75,000.00	150,000.00	5,135,411.00	34,967,090.00
BUDGET CREDITS, FISCAL YEAR 1953			(A)8,728.70		(B)2,040.92			570,093.13		581,432.75
TRANSFERS		25,000.00	110,550.00*	40,000.00		650.00*		45,000.00	6,150.00	4,950.00
Total Appropriation Available	\$ 5,631,304.00	\$ 7,624,960.00	\$13,843,423.70	\$ 1,056,122.00	\$ 1,326,088.92	\$ 89,350.00	\$ 75,000.00	\$ 283,850.65	\$ 5,808,674.80	\$35,738,774.07
DISBURSEMENTS:										
Boards of Education:										
Allegany County	\$ 234,600.00	\$ 305,644.00	\$ 1,155,567.13	\$ 41,716.28	\$ 76,870.87		\$ 4,349.00			\$ 1,818,747.28
Anne Arundel County	310,220.00	441,784.00	1,272,770.27	41,586.65	129,101.94		1,931.50	\$ 3,445.51		2,200,839.87
Baltimore County	661,900.00	949,136.00	2,604,818.81	105,856.68	103,118.62		8,600.50	12,088.94		2,101,182.55
Calvert County	45,400.00	60,556.00	(A)331,801.98	12,493.34	23,189.19		60.00	18.54		473,519.05
Caroline County	61,360.00	75,750.00	386,391.01	14,640.01	24,400.84		240.00	48.41		562,830.27
Carroll County	128,948.00	166,230.00	544,552.10	27,496.68	41,280.64		676.00	1,117.60		910,301.02
Cecil County	101,000.00	134,490.00	409,514.05	21,466.67	32,373.68		632.00	81.19		699,557.59
Charles County	88,700.00	110,420.00	591,369.04	20,693.34	42,703.11		991.50	476.73		855,353.72
Dorchester County	79,200.00	101,382.00	420,727.33	16,400.01	25,269.61		852.50	724.71		644,556.16
Frederick County	153,580.00	221,434.00	572,921.37	23,600.00	(B)51,740.37		514.50	763.34		1,024,553.58
Garrett County	71,840.00	90,638.00	607,748.25	16,400.01	31,125.67		987.00	661.38		819,400.31
Harford County	149,036.00	211,854.00	473,456.63	23,833.34	(B)46,912.95		6,428.50	206.98		911,728.40
Howard County	79,920.00	95,196.00	449,666.75	18,377.78	29,695.72		130.00	2,381.31		675,367.56
Kent County	44,600.00	54,256.00	260,316.52	14,766.67	14,361.97		531.00			388,832.16
Montgomery County	533,410.00	655,902.00	90,266.70	90,266.70	74,073.20	\$ 23,609.37	10,946.50	13,098.48		2,004,329.13
Prince George's County	553,080.00	765,040.00	1,845,389.74	85,131.04	200,451.09		5,980.50	9,232.96		3,464,305.33
Queen Anne's County	49,180.00	59,840.00	280,636.35	12,866.67	14,846.22		649.00			418,018.24
St. Mary's County	52,320.00	69,218.00	327,676.48	16,533.34	22,086.80		390.00			488,174.62
Somerset County	61,140.00	77,060.00	396,750.49	16,933.34	27,918.16		330.00	14.96		580,146.95
Talbot County	57,740.00	72,732.00	268,113.42	13,866.68	17,201.78		495.50			430,149.38
Washington County	224,320.00	294,548.00	953,578.02	42,616.68	68,221.00	9,068.76	3,717.00	202.34		1,596,771.80
Wicomico County	92,260.00	138,070.00	328,126.37	22,466.67	28,537.29		1,356.00	1,367.97		612,184.30
Worcester County	66,800.00	87,192.00	329,542.21	15,300.00	20,397.55		824.00			520,055.76
Baltimore City	1,722,000.00	2,377,280.00		318,777.82	98,558.29	30,350.00	22,387.50	(C)62,689.30		4,632,042.91
Teachers' Retirement System									\$ 4,819,716.00	4,819,716.00
Teachers' Retirement System—Expense Fund									31,845.00	31,845.00
Public Libraries									63,987.00	63,987.00
Approval of Trade Schools									2,632.18	2,632.18
Equivalence Examinations									3,319.45	3,319.45
Library Service									20,136.17	20,136.17
Medical Examinations									14,634.00	14,634.00
Instructional Service and Workshops									25,910.21	25,910.21
Publications and Printing									8,063.20	8,063.20
State Board of Education									1,432.40	1,432.40
Vocational Rehabilitation									474,221.05	474,221.05
Veterans' Education									8,057.52	8,057.52
Institutional On-the-Farm Training									163,221.61	163,221.61
Related Training									73.00	73.00
Miscellaneous							1,000.00			1,000.00
Total Disbursements	\$ 5,623,054.00	\$ 7,615,652.00	(A) 13,070,120.20	\$ 1,034,086.40	(B)\$1,244,386.56	\$ 63,028.13	\$ 75,000.00	(C)\$108,620.65	\$ 5,637,242.79	\$34,471,190.73
BALANCE AVAILABLE	\$ 8,250.00	\$ 9,308.00	\$ 773,303.50	\$ 22,035.60	\$ 81,702.36	\$ 26,321.87		\$ 175,230.00	\$ 171,432.01	\$ 1,267,583.34
Less Reversions	8,250.00	9,308.00	773,303.50	22,035.60	81,702.36	26,321.87			121,494.37	1,042,415.70
APPROPRIATION BALANCES, JUNE 30, 1953:										
Teachers' Retirement System									\$ 4,950.00	\$ 4,950.00
Aid to Handicapped Children								\$ 175,230.00		175,230.00
Institutional On-the-Farm Training									12,292.56	12,292.56
Library Service									585.96	585.96
Medical Examinations									36.00	36.00
Instructional Services and Workshops									14,724.69	14,724.69
Publications and Printing—1953									6,222.30	6,222.30
Publications and Printing—1952									3,352.40	3,352.40
Vocational Rehabilitation									3,105.35	3,105.35
Veterans' Education									4,436.62	4,436.62
School Facilities Survey									231.76	231.76
Total Balance								\$ 175,230.00	\$ 49,937.64	\$ 225,167.64

(A) Refund of \$800.54 from Calvert County.
 (B) Refunds of \$451.60 from Frederick County and \$200.02 from Harford County.
 (C) Refund of \$570.00 from Baltimore City.
 * Denotes Red Figures.