

STATEMENT "A-9"—Continued

	BALANCE, JULY 1, 1952		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			BALANCE, JUNE 30, 1953		
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1953 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1953 Appropriations	Special Fund	Total	General Fund	Special Fund
MAINTENANCE AND IMPROVEMENT OF HIGHWAYS:																	
State Roads Commission.....		7,237,140.86		36,763,097.96	(c)41,065,648.83	1,646.32	6,273,955.50	(c)78,793,578.47			(d)71,714,629.35			(d)71,714,629.35		7,078,949.12	
State Roads Commission—Revenue Bonds and Toll Facilities.....		482,980.48		767,560.13	72,632.68	295.65		1,323,468.94		295.65	1,305,854.90			1,306,150.55		17,313.39	
EXAMINING BOARDS:																	
State Board of Examiners and Registration of Architects.....		5,674.33		6,537.75				12,212.08			5,763.75			266.25	6,030.00	6,182.08	
State Board of Barber Examiners.....				1,113.50		549.62		1,663.12		549.62	1,113.50				1,663.12		
State Board of Chiropody Examiners.....		500.00		560.50	25.00			1,085.50			423.21			162.29	585.50	500.00	
State Board of Chiropractic Examiners.....		5,611.35		6,955.00	10.00			12,576.35			6,931.41				6,931.41	5,644.94	
State Board of Dental Examiners.....		256.21		3,323.25				3,579.46			3,575.88				3,575.88	3.58	
State Board of Electrical Examiners and Supervisors.....		3,925.10		5,565.00				9,490.10			4,871.82				4,871.82	4,613.28	
State Board of Examining Engineers.....				6,794.32	9.00	384.34		7,187.66		384.34	6,803.32				7,187.66		
State Board of Registration for Professional Engineers and Land Surveyors.....		30,085.21		4,323.00	10.00			34,418.21			3,457.85				3,457.85	30,960.36	
State Board of Funeral Directors and Embalmers.....		14,282.53		9,159.00	830.00			24,271.53			12,711.00				12,711.00	11,560.53	
State Board of Hairdressers and Beauty Culturists.....				37,465.25	304.00			37,769.25			35,124.33			2,644.92	37,769.25		
State Board of Law Examiners.....		14,672.03		18,120.00				32,792.03			18,218.65				18,218.65	14,573.38	
State Board of Medical Examiners.....		13,337.89		16,824.00	116.00			30,277.89			17,616.51				17,616.51	12,661.38	
State Board of Medical Examiners—Homeopathic.....		1.30		20.00				21.30			14.05				14.05	7.25	
State Board of Examiners of Moving Picture Machine Operators.....		606.40		1,385.00				1,991.40			1,428.54				1,428.54	562.86	
State Board of Examiners of Nurses.....		31,261.51		20,860.00	225.00			52,346.51			24,665.39				24,665.39	27,681.12	
State Board of Examiners of Optometry.....		1,556.14		1,590.00				3,146.14			1,535.66				1,535.66	1,610.48	
State Board of Osteopathic Examiners.....		28.00		75.00				103.00			80.19				80.19	22.81	
State Board of Pharmacy.....		22,622.03		6,498.00				29,120.03			4,880.99				4,880.99	24,239.04	
State Board of Physical Therapy Examiners.....		1,486.78		1,115.00				2,601.78			1,180.36				1,180.36	1,421.42	
State Board of Commissioners of Practical Plumbing.....		349.65		4,069.10				4,418.75			2,977.73			741.02	3,719.75	700.00	
State Board of Examiners of Public Accountants.....		302.09		12,524.00	1,260.00			14,086.09			13,961.92				13,961.92	124.17	
State Board of Veterinary Medical Examiners.....		1,017.03		770.00				1,787.03			1,113.40				1,113.40	673.63	
PAYMENT OF REVENUE TO CIVIL DIVISIONS OF STATE:																	
Baltimore City—Share of Motor Vehicle Fuel Taxes.....				9,192,210.41				9,192,210.41			9,192,210.41				9,192,210.41		
Baltimore City—Share of Motor Vehicle Revenue.....				2,944,980.06	29,544.14	705.56		2,975,229.76			2,975,229.76				2,975,229.76		
Baltimore City and Counties—Share of Motor Vehicle License Fees in Lieu of Personal Property Tax.....				4,861,374.50	13,363.00			4,874,737.50			4,874,737.50				4,874,737.50		
Counties, Cities, and Towns—Share of Admissions Tax (See Schedule "A-9-4").....				359,588.94				359,588.94			359,588.94				359,588.94		
Counties, Cities, and Towns—Share of Franchise Tax on Ordinary Business Corporations (See Schedule "A-9-4").....				183,857.00				183,857.00			183,860.75				183,860.75	(b)3.75*	
Counties, Cities, and Towns—Share of Income Tax (see Schedule "A-9-4").....		502,269.50		9,686,487.05				10,188,756.55			9,667,625.21				9,667,625.21	521,131.34	
Counties, Cities, and Towns—Share of Tax on Horse Racing (See Schedule "A-9-4").....				2,921,550.34				2,921,550.34			2,921,550.34				2,921,550.34		
Counties—Trial Magistrates' Expenses.....				306,510.00				306,510.00			306,510.00				306,510.00		
MISCELLANEOUS:																	
Miscellaneous Appropriations No. 2 (See Schedule "A-9-6").....	75,151.70		875,330.00		37,176.19	146,939.93	67,320.44	1,067,277.38	33,004.50	877,467.83	27,452.81	34,131.60	53,523.10	9,723.38	1,035,303.22	81,974.16	
Miscellaneous Appropriations—Account No. 3—Rent of Offices.....			310,000.00		21,528.81			331,528.81		300,918.94	21,528.81		9,081.06		331,528.81		
Miscellaneous Appropriations—Account No. 4—State Employees' Workmen's Compensation Coverage Account.....			98,845.00			1,183.94		100,033.94		100,033.84			.10		100,033.94		
Miscellaneous Appropriations—Account No. 5—General Emergency Fund (See Schedule "A-9-7").....			500,000.00				438,953.37	61,046.63					61,046.63		61,046.63		
Miscellaneous Appropriations—Account No. 9—Emergency Appropriation for Public Welfare (See Schedule "A-9-5").....	25,000.00				108.58			25,108.58	2,706.23		108.58				2,814.81	22,293.77	
Dormant Accounts.....					4,283.40			4,283.40			4,283.40				4,283.40		
Withholding Tax.....					5,861.97*			5,861.97*			5,861.97*				5,861.97*		
TOTAL.....	\$ 6,839,614.70	\$12,144,339.85	\$97,036,391.00	\$84,289,453.51	\$48,098,712.34	\$ 1,379,707.76	\$ 7,808,142.58	\$241,980,076.58	\$ 4,758,995.50	\$91,562,762.01	\$127,266,348.05	\$ 136,344.57	\$ 3,449,888.85	\$ 242,517.09	\$227,416,856.07	\$ 3,968,014.77	\$10,595,205.74

(A) Funds will be received from Accounts Receivable on or after July 1, 1953, to take care of this deficiency.

(B) Share of Franchise Tax Refunds unabsorbed.

(C) Includes receipts not contemplated in the budget for the fiscal year 1953 from the following sources:
 Realized from the sale of U. S. Treasury Obligations..... \$35,125,152.35
 Net Income from U. S. Treasury Obligations..... 293,158.02

\$35,418,310.37

(D) Includes the non-operating expenditure during the fiscal year 1953 of \$22,947,823.87 for the purchase of U. S. Treasury Obligations.

* Denotes Red Figures.