

STATEMENT "A-9"—Continued

	BALANCE, JULY 1, 1952		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			BALANCE, JUNE 30, 1953	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1953 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1953 Appropriations	Special Fund	Total	General Fund
MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:																
Department of Correction.....	150.00		46,567.00		94.36	3,574.00		50,385.36	150.00	45,682.42	3,094.36		167.58		49,094.36	1,291.00
Barrett School for Girls.....	6,226.92		7,186.30		7,186.30			226,209.22	5,967.88	193,961.41	7,186.30	259.04	14,788.57		222,163.20	4,046.02
Boys' Village of Maryland.....	22,351.53		29,276.62		29,276.62			687,550.15	20,664.95	549,182.21	29,276.62	1,333.73	31,042.67		631,500.18	56,049.97
Maryland House of Correction.....	15,677.90		946,289.00		134,603.20	11,000.00		1,107,570.10	14,996.06	910,429.70	134,603.20	681.84	18,166.11		1,078,876.91	28,693.19
Maryland House of Correction—Special Fund Account.....		89,216.05			51,709.44			35,874.36			35,874.36				35,874.36	
Maryland Penitentiary.....	20,938.13		1,084,397.00		78,529.52	4,900.00	105,051.13	1,188,764.65	19,964.99	1,058,266.28	83,429.52	973.14	9,256.63		1,171,890.56	16,874.09
Maryland Penitentiary—Special Fund Account.....		36,093.16			16,286.36			12,275.89			12,275.89				12,275.89	
Maryland State Reformatory for Males.....	5,440.63		824,899.00		118,427.57	9,870.00		1,024,818.86	5,258.83	811,510.36	185,062.94	181.80	1,971.87		1,003,988.80	11,416.77
Maryland State Reformatory for Males—Special Fund Account.....		26,232.44			2,439.71			1,577.59			1,577.59				1,577.59	
Maryland State Reformatory for Women.....	554.85		220,598.00		4,973.53			554.85	219,854.16	4,973.53			156.25		225,538.79	587.59
Maryland Training School for Boys.....	14,481.32		772,555.00		32,193.61			819,229.93	14,186.23	680,209.34	32,193.61	295.09	77,010.45		809,894.72	15,335.21
Montrose School for Girls.....	10,499.36		308,275.00		23,429.17			342,208.53	8,276.23	235,055.83	23,429.17	223.13	59,984.97		326,969.33	15,234.20
AID TO INSTITUTIONS:																
State Aided Institutions (See Schedule "A-9-2").....	136,072.36		3,637,511.00		489.19	45,000.00	47,000.00	3,772,072.55	123,312.06	3,170,511.36		12,760.30	62,250.00	489.19	3,369,322.91	402,749.64
EDUCATION, ETC.:																
Maryland State School for the Deaf.....	2,293.73		252,564.00		8,923.18			263,786.91	2,293.73	228,709.74	8,923.18		9,001.47		248,928.12	14,852.79
Morgan State College.....		48,496.82	929,681.00	497,128.77	17,639.33	14,808.00		1,507,758.92		944,489.00	536,022.18		6,284.79		1,486,795.97	20,957.95
Public Schools (See Schedule "A-9-3").....	119,001.28	66,300.04	30,115,529.00		590,350.61			30,881,186.93	107,155.96	28,989,078.70	523,395.07	823.37	934,215.55	106,294.64	30,660,963.29	203,256.70
State Department of Education.....	18,401.80		638,835.00		104,116.75			761,358.55	12,017.36	600,962.54	104,116.75	1,594.44	31,384.75		750,075.84	11,277.71
Coppin State Teachers College—Baltimore.....	4,924.34		86,035.00	5,390.12	215.23	39,212.00		135,776.69	4,885.88	116,750.57	5,561.51				131,287.69	43.84
State Teachers College—Bowie.....		8,813.83	263,012.00	63,701.23	18,302.34			353,825.40		263,012.00	67,361.91			14,214.74	344,588.65	9,240.75
State Teachers College—Frostburg.....		803.28*	343,106.00	53,223.41	33,719.92	8,000.00		437,246.05		351,106.00	424,856.01			1,896.02	424,856.01	12,390.04
State Teachers College—Salisbury.....		4,487.74	303,508.00	55,385.14	18,394.79			381,775.67		303,508.00	50,153.52			14,494.47	368,155.99	13,619.68
State Teachers College—Towson.....		37,123.97	759,069.00	121,909.78	56,248.26			974,351.01		759,069.00	156,813.38			29,448.33	945,330.71	29,020.30
St. Mary's Seminary Junior College.....			105,078.00	37,630.58	9,936.12	1,315.00		153,955.01		106,393.00	39,520.99			716.55	146,630.54	7,329.16
Public Schools Teachers Retirement System.....			4,851,561.00		1,082.14	4,950.00		4,857,593.14		4,851,561.00				1,082.14	4,852,643.14	4,950.00
University of Maryland—General Funds:																
Division of Educational and Related Departments.....			3,193,662.00					3,193,662.00		3,193,662.00					3,193,662.00	
The Professional Schools.....			2,664,916.00					2,664,916.00		2,658,362.30					6,553.70	
Division of Agricultural Services.....	32,268.55		1,773,741.00		2,329.78			1,808,339.33	32,195.86	1,742,452.67	2,329.78	72.69			1,777,051.00	31,288.33
Maryland State College at Princess Anne.....			559,461.00					559,461.00		559,461.00					559,461.00	
Teachers' Retirement Fund Contributions.....			506,231.00					506,231.00		506,231.00					506,231.00	
University of Maryland—Special Funds:																
Educational and Related Departments—College Park.....		8,868.01*	5,436,699.15	522,157.43	2,073.54	60,500.00		5,891,562.11			5,911,940.89				5,911,940.89	(A)20,378.78*
Agricultural Experiment Station.....		71,457.44	103,968.08	44,796.50				220,222.02			146,460.25				73,761.77	
Agricultural Extension Service.....		51,933.52	323,124.39	3,420.72				378,478.63			314,119.74				64,358.89	
Live Stock Sanitary Service and Department of Veterinary Science.....		23,023.58	44,080.84					67,104.42			41,004.27				41,004.27	26,100.15
Maryland State College at Princess Anne.....		42,510.63*	149,208.18	9,517.23				116,214.78			113,357.64				113,357.64	2,857.14
School of Dentistry.....		96,294.83	417,611.27	120.00				23,693.29			406,497.79				406,497.79	89,835.02
School of Law.....		41,552.72	91,685.45					117,320.51			75,811.53				75,811.53	41,508.98
School of Medicine.....		167,933.23	672,089.32	218.20				827,715.99			643,387.41				643,387.41	184,323.58
University Hospital.....		161,804.49	1,945,871.16					1,941,341.95			1,913,478.47				1,913,478.47	27,863.48
School of Pharmacy.....		41,411.05	116,594.19					123,109.70			93,419.55				93,419.55	29,690.15
Finance and Business—Baltimore.....		46,693.79	28,050.74	12.36				186,009.35			122,130.32				122,130.32	63,879.03
Stadium.....		87.95				111,252.46		8,000.00			8,000.00				8,000.00	
Chapel.....		21,144.06				8,000.00		49,258.18			49,188.63				49,188.63	69.55
Combination Physical Education and Athletic Building.....		283,965.59		346,869.57				594,808.99			510,540.78				510,540.78	84,268.21
Construction of Psychiatric Institute.....		34,557.85				7,782.59		42,340.44			37,851.07				37,851.07	4,489.37
To Complete Physics Building.....		17,736.22						17,736.22			15,879.16				15,879.16	1,857.06
To Complete Agricultural Building at Princess Anne.....		53,000.00						53,000.00			51,969.00				51,969.00	1,031.00
Equipping of Psychiatric Institute.....						142,756.36		142,756.36			48,688.43				48,688.43	94,067.93
Engine Research Laboratory.....						50,000.00		50,000.00			12,430.29				12,430.29	37,569.71
PUBLIC ASSISTANCE:																
State Department of Public Welfare (See Schedule "A-9-5"):																
Aid to Dependent Children.....			2,113,668.00		17,617.85			2,049,649.85		1,712,269.42	17,617.85		319,762.58		2,049,649.85	
Aid to the Totally Disabled.....			311,676.00		2,708.68	80,000.00		394,384.68		378,106.09	2,708.68		13,569.91		394,384.68	
Board for Children.....			822,300.00		4,728.04			827,028.04		783,466.64	4,728.04		38,833.36		827,028.04	
General Public Assistance.....			914,784.00		9,616.42			844,400.42		799,097.69	9,616.42		35,686.31		844,400.42	
Old Age Assistance.....			1,490,004.00		9,558.62			1,499,562.62		1,166,636.39	9,558.62		323,367.61		1,499,562.62	
Public Assistance to the Needy Blind.....			21,732.00		255.92			21,987.92		14,714.90	255.92		7,017.10		21,987.92	
Administration—Local Units.....			1,235,686.00		7,803.25*	81,636.00		1,309,518.75		1,172,701.88	7,803.25*		144,620.12		1,309,518.75	
Administration—State Departments.....	3,071.01		201,786.00		77,268.99			282,126.00	3,071.01	150,511.59	77,268.99		45,819.07		276,670.66	5,455.34
Federal Exceptions.....			10,000.00					10,000.00					10,000.00		10,000.00	