

STATEMENT "A-9"—Continued

	BALANCE, JULY 1, 1952		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS				REVERSIONS		BALANCE, JUNE 30, 1953	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1953 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1953 Appropriations	Special Fund	Total	General Fund
PROTECTION OF PERSONS AND PROPERTY:																
Administrator of Loan Laws	241.00		45,843.00		624.66	122.00		46,830.66	241.00	43,019.86	624.66		2,945.14	46,830.66		
Civil Defense Agency			107,800.00		577.19			108,377.19		89,999.36	577.19		11,203.93	101,780.48	6,596.71	
Commissioner of the Land Office			33,995.00					33,995.00		30,746.59			3,121.83	33,868.42	126.58	
Commissioners of the State Accident Fund			132,809.00		11.09	2,083.00		134,903.09		132,629.16		11.09	2,008.72	134,648.97	254.12	
Department of Labor and Industry			129,494.00		497.15			129,991.15		123,721.54		497.15	5,772.46	129,991.15		
Department of Maryland State Police		103,638.11		2,042,130.42	54,827.91		2,200,596.44				2,005,527.39			2,007,147.59		193,448.85
Department of Maryland State Police—Retirement System				80,856.74	517.26		81,374.00				81,374.00			81,374.00		
Department of Post Mortem Examiners				38,166.64			38,166.64				38,166.64			38,166.64		
Division of Parole and Probation			204,237.00		787.50	16,065.00		221,089.50		211,510.43	787.50		8,002.14	220,300.07	789.43	
Maryland Racing Commission			35,050.00		768.91	2,473.00		38,291.91		33,869.04	768.91		3,370.46	38,008.41	283.50	
Maryland State Board of Motion Picture Censors	553.59		59,545.00				60,098.59	544.70	55,823.09		8.89		3,691.91	60,068.59	30.00	
Maryland Veterans Commission			150,955.00				150,955.00		93,626.28				57,328.72	150,955.00		
Military Department		15,219.21	447,359.00	39,193.44	102,382.11		604,153.76		443,065.40	143,847.12			3,702.15	590,614.67	591.45	12,947.64
Public Service Commission	7,100.26		211,739.00		298.75	76,489.00		295,627.01	899.81	258,370.50	298.75	2,133.50	11,727.06	273,429.62	22,197.39	
Real Estate Commission			23,107.00			1,000.00	24,107.00		23,790.61				316.39	24,107.00		
State Athletic Commission		10,883.87		17,836.27			28,720.14				17,603.75			17,603.75		11,116.39
State Aviation Commission			18,557.00		42,970.89		61,527.89			16,268.33			1,428.67	60,667.89	860.00	
State Bank Commissioner			187,750.00		214.62		187,964.62		183,397.12				3,739.88	187,137.00	613.00	
State Employees' Workmen's Compensation Coverage Account	2,980.00						2,980.00	1,040.00						1,040.00	1,940.00	
State Industrial Accident Commission	396.78		219,702.00		5,034.54		225,133.32	225.84	212,215.03	5,034.54	3.94		5,401.35	223,047.70	2,985.62	
State Insurance Department	229.40		194,518.00		1,358.24	7,440.00	208,545.64	229.40	191,180.21	1,358.24			9,135.94	201,903.79	1,641.85	
PROMOTION OF AGRICULTURE:																
Maryland Agricultural Society			2,500.00				2,500.00			2,422.20			77.80	2,500.00		
Maryland State Apple Commission		4,364.70		7,002.63			11,367.33						7,951.64	7,951.64		3,415.69
Maryland State Fair Commission			262,000.00		52.93		262,052.93						287.95	262,052.93		
Maryland State Fair Commission			20,226.40				39,795.88						11,333.60	11,333.60		28,462.28
State Tobacco Authority		19,569.48		74,864.85			92,289.85			17,425.00			62,874.55	82,289.85		10,000.00
State Tobacco Warehouse																
CONSERVATION OF HEALTH AND NATURAL RESOURCES:																
Board of Natural Resources			17,648.00		38.69		17,686.69			15,949.03			1,566.79	17,554.51	132.18	
Department of Game and Inland Fish:																
Angler's License Fund		84,927.24		192,845.83	3,819.86		281,592.93						198,535.84	198,535.84		83,057.09
State Game Protection Fund		64,431.34		543,291.86	41,095.76		648,818.96						564,513.25	564,513.25		84,305.71
Department of Geology, Mines and Water Resources:																
Geology and Water Resources	8,070.60	125.43	107,362.00		6,224.21	9,337.00	131,119.24	8,070.60	116,227.01	2,506.81		5.41	126,809.83	466.58	3,842.83	
Bureau of Mines	11.58		46,541.00		2.20		46,554.78	11.58	42,187.73	2.20		4,353.27	46,554.78			
Bureau of Mines	1,155.91		160,731.00		2,000.00		163,886.91	1,137.44	157,710.76	2,000.00	18.47	135.28	161,001.95	2,884.96		
Department of Research and Education																
Department of Forests and Parks:																
General Fund	3,381.59		506,925.00		15,511.23	11,000.00	537,817.72	3,145.89	471,029.46	15,451.23	235.70	8,829.79	498,692.07	37,995.75	1,130.00	
Clarke-McNary Fund		1,070.00		157,572.37	1,428.40	70.00	325,659.36			176,691.48			176,691.48		148,967.88	
Federal-State Cooperative Land Fund		166,658.59		8,848.29	890.00		30,212.23			19,361.30			19,361.30		10,850.93	
Forest Reserve Fund		20,473.94		73,971.22	4,035.12		128,246.53			59,029.61			59,029.61		69,216.14	
Reforestation Program	141.44		43,258.00		5,114.00		48,513.44	141.44	40,277.09	5,114.00			2,348.01	47,880.54	632.90	
Roadside Tree Fund		34,997.06		110,822.25	2,098.49	70.00	147,987.80		70.00	110,057.48			110,127.48		37,860.32	
Department of Tidewater Fisheries	12,508.72		875,318.00		28,213.78		922,040.50	11,825.62	860,730.26	31,213.78	683.10	10,167.04	914,619.80	4,420.70	3,000.00	
Maryland Water Pollution Control Commission	118.36		47,836.00		198.14	15,339.00	63,491.50	118.36	61,574.31	198.14			62,225.47	1,266.03		
State Department of Health	628,703.59	111,848.09	1,889,175.00	34,377.85	250,289.65	179,453.88	3,093,848.06	518,505.55	1,805,579.96	272,754.70	5,494.43	26,923.71	141.40	2,629,399.81	340,828.76	123,619.49
State Department of Health:																
Bureau of Medical Services and Hospitals	93,577.04	116.66	1,450,655.00		1,124.54	47,000.00	1,589,824.24	76,916.06	1,429,567.22	979.29	16,660.98	11,634.98	261.91	1,536,020.44	53,803.80	
Deer's Head State Hospital	30,297.86		680,751.00		25,794.70	23,150.00	713,693.56	27,809.33	622,732.06	25,794.70	2,488.53		698,958.24	14,735.32		
Division of Hospitals			46,045.00			201.00	46,246.00		46,068.99				177.01	46,246.00		
Maryland Tuberculosis Hospitals	52,610.87		3,007,894.00		157,084.63	69,180.00	3,148,409.50	31,883.38	2,458,365.63	156,996.64	20,727.49	225,102.25	87.99	2,893,163.38	255,246.12	
Ritchie State Hospital	56,363.43		482,279.00		18,995.49	82,425.00	481,212.92	25,945.64	341,319.01	18,995.49		55,114.92	441,375.06	39,837.86		
MAINTENANCE OF HOSPITALS:																
Miners Hospital		13,887.16	101,857.00	82,940.69	4,930.42		203,615.27			101,857.00			77,120.33	196,595.67		7,019.60
MAINTENANCE OF INSTITUTIONS FOR FEEBLE MINDED:																
Department of Mental Hygiene	9,022.78		286,261.00		1,438.60	16,000.00	280,722.38	7,579.55	241,717.89	1,437.60	55.12	27,401.91	1.00	278,193.07	2,529.31	
Department of Mental Hygiene—Central Farm	11,025.40		144,332.00		21,472.37	16,000.00	192,829.77	10,859.39	129,009.68	21,460.17	166.01	9,065.55	12.20	170,573.00	22,256.77	
Crownsville State Hospital	42,575.23		2,496,082.00		76,101.28		2,614,758.51	38,969.89	2,339,678.14	75,834.35	3,605.34	78,064.78	266.93	2,536,419.43	78,339.08	
Eastern Shore State Hospital	7,275.03		814,636.00		18,139.53		840,050.56	7,232.05	763,525.94	18,139.53	42.98	26,818.84		815,759.34	24,291.22	
Rosewood State Training School	55,183.60		1,991,132.00		53,807.15	40,000.00	2,140,122.75	44,032.56	1,847,947.80	53,717.13	11,151.04	77,198.27	90.02	2,034,136.82	105,985.93	
Springfield State Hospital	48,919.87		3,545,590.00		97,922.10	40,000.00	3,652,431.97	47,983.00	3,380,487.74	97,359.41	936.87	66,367.84	562.69	3,593,697.55	58,734.42	
Spring Grove State Hospital	84,925.31		2,994,404.00		79,987.60		3,159,316.91	49,451.52	2,836,974.05	79,864.30	9,143.29	110,195.61	123.30	3,085,752.07	73,564.84	