

STATEMENT "A-9"

Statement of General Fund and Special Fund Appropriation
Accounts for the Fiscal Year Ended June 30, 1953

	BALANCE, JULY 1, 1952		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS		Total	BALANCE, JUNE 30, 1953	
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1953 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1953 Appropriations		Special Fund	General Fund
LEGISLATIVE:																
Commissioners for Uniform State Laws.....			\$ 2,000.00			\$ 700.00		\$ 2,700.00		\$ 2,244.10		\$ 455.90		\$ 2,700.00		
Department of Legislative Reference.....			17,800.00		\$ 10.00			17,810.00		17,788.08		11.97	\$ 10.00	17,810.00		
Department of Legislative Reference—State Fiscal Research Bureau.....								28,474.00		20,300.90		8,173.10		28,474.00		
Legislature (See Schedule "A-9-1")								18,406.25						18,406.25		
Regular Session—1952.....	\$ 18,406.25							685,943.58	\$ 10,973.85	640,422.03	\$ 219.83	\$ 7,432.40		640,641.86	\$ 45,301.72	
Regular Session—1953.....			683,557.00		219.83	2,166.75										
EXECUTIVE:																
Board of Public Works.....			6,170.00					6,170.00		5,882.30		287.70		6,170.00		
Board of Public Works—Fire Losses State Property:																
Boys' Village of Maryland.....		\$ 545.50			176.45			721.95								\$ 721.95
Crownsville State Hospital.....		14,600.01			177.65			14,777.66		9,488.10				9,488.10		5,289.56
Department of Forests and Parks.....					261.89			261.89		261.89				261.89		
Department of Game and Inland Fish.....		27,821.97			50.00			27,871.97								27,871.97
Department of Motor Vehicles.....					60.00			60.00		60.00				60.00		
Eastern Shore State Hospital.....					96.03			96.03		96.03				96.03		
Maryland House of Correction.....		38,113.61			143.92			38,257.53		13,754.41				13,754.41		24,503.12
Maryland Penitentiary.....		140.95						140.95					140.95			
Maryland State School for the Deaf.....					73.33			73.33					73.33			
Maryland Training School for Boys.....		2,138.00			1,881.92			4,019.92		2,743.95				2,743.95		1,275.97
Maryland Tuberculosis Hospital—Mt. Wilson.....		33,195.59						33,195.59		5,984.86				5,984.86		27,210.73
Morgan State College.....					521.51			521.51		521.51				521.51		
Rosewood State Training School.....		5,157.92			39.83			5,197.75		215.60				215.60		4,982.15
Springfield State Hospital.....		17,143.22			2,732.64	4,775.00		24,650.86		4,775.00				2,190.00		17,685.86
Spring Grove State Hospital.....		32,783.77			979.44			33,763.21		8,347.77				8,347.77		25,415.44
State Roads Commission.....					4,447.03			4,447.03		1,074.00				1,074.00		7,758.81
University of Maryland—Hospital.....					1,134.59			1,134.59								1,134.59
Board of Public Works—Construction Fund of 1949— (See Schedule "A-9-8").....	5,097,830.52	1,128,079.66			380.27			6,226,290.45	3,378,030.88		880,085.72	321.08		4,258,437.68	1,719,478.56	248,374.21
Executive Department—Governor.....	2,865.31		95,681.00		298.68	8,149.00		106,993.99	2,865.31	102,796.76			1,033.24	108,993.99		
Secretary of State.....	2,119.93		32,302.00					34,421.93	2,119.93	25,033.81			647.54	28,801.28	5,620.65	
ADMINISTRATIVE:																
Comptroller of the Treasury:																
General Department and License Bureau.....			179,477.00		964.47			184,042.47		182,750.80			327.20	184,042.47		
Central Payroll Bureau.....						3,601.00		57,622.00		14,961.18			50.32	15,011.50		
Admissions Tax Division.....				\$ 62,651.90	716.00			63,367.90		62,165.46				62,165.46	42,610.50	
Alcoholic Beverages Tax Division.....	629.00		188,131.00		1,906.29		\$ 10,000.00	180,666.29	629.00	174,974.37		1,906.29	1,954.19	179,463.85	1,202.44	1,202.44
Bureau of Revenue Estimates.....	15.50		10,175.00					10,190.50	15.50	9,764.81			410.19	10,190.50		
Gasoline Tax Division.....				97,832.17	1,189.97			99,022.14		99,022.14				99,022.14		
Income Tax Division.....	4,533.46		727,617.00		1,266.36			725,394.82	4,533.46	709,619.74			5,726.06	721,145.62	4,249.20	
Retail Sales Tax Division.....	13,804.98		592,167.00		845.84			563,616.82	12,745.54	528,152.96		1,059.44	783.74	543,587.52	20,029.30	
Alcoholic Beverages Tax Refunds.....					25,415.36			25,415.36		25,415.36				25,415.36		
Motor Vehicle Fuel Tax Refunds.....					2,219,659.64			2,219,659.64		2,219,659.64				2,219,659.64		
Income Tax Refunds.....					241,465.22			241,465.22		241,465.22				241,465.22		
Retail Sales Tax Refunds.....		300,000.00			436,553.49			736,553.49		136,553.49				136,553.49		600,000.00
Use Tax Refunds.....					7,856.18			7,856.18		7,856.18				7,856.18		
Department of Budget and Procurement.....	1,141.29		295,966.00		1,011.67	2,350.00		300,468.96	1,078.88	272,515.29			62.41	298,383.96	2,105.00	
Department of Information of the State of Maryland.....	785.00		36,166.00		95.00	3,420.00		40,466.00	785.00	36,744.81				38,290.47	2,175.53	
Department of Motor Vehicles.....		25,316.35		1,559,537.93	12,708.41			1,595,210.81		1,510,665.67				1,510,665.67		84,545.14
Department of Motor Vehicles:																
Fine Refunds.....					7,487.05			7,487.05		7,487.05				7,487.05		
License Refunds.....					131,783.25			131,783.25		131,783.25				131,783.25		
Department of Public Improvements.....	7,985.84		245,798.00					253,783.84	2,507.02	226,098.46			508.82	17,854.09	6,820.45	
Employees' Retirement System of the State of Maryland.....			2,459,972.00		478,237.07	3,420.00		2,941,629.07		2,463,392.00				2,941,629.07		
Hall of Records Commission.....	4,517.22		56,783.00		23.00			61,323.22	2,017.22	52,867.24				56,284.83	5,088.39	
Hall of Records Commission—Microfilm Division.....			21,585.00					21,585.00		17,613.25				18,879.38	2,705.62	
Maryland State Planning Commission.....	1,835.30		84,707.00		8,268.20			94,811.00	1,833.25	78,438.43			2.55	91,038.64	76.00	3,696.36
State Auditor.....	329.01		192,072.00		869.60			193,270.61	317.98	185,368.22		11.03		191,687.45	1,583.16	
State Employment Commissioner.....	55.90	2,088.70*	235,305.00		4,889.12	2,088.70		240,250.02	55.90	232,217.00				240,250.02		
State Tax Commission.....			391,314.00		11,579.31			402,893.31		368,526.04				395,563.11	7,330.20	
State Tax Commission—Tax Maps.....	1,059.30		159,460.00		334.45			160,853.75	1,038.11	154,577.60			21.19	160,391.76	461.99	
State Treasurer.....	590.50		399,246.00		70,407.49			470,243.99	585.02	323,962.42			5.48	432,864.99	37,379.00	
Superintendent of Public Buildings and Grounds.....	900.00		223,039.00		271.25	18,523.00		242,733.25	900.00	223,196.63				224,380.20	18,353.05	
JUDICIARY, ETC.:																
Clerk of the Court of Appeals.....	40.00		24,942.00		81.76	3,300.00		28,363.76	39.20	27,875.45			.80	28,363.76		
Court of Appeals of Maryland.....	1,386.62		25,595.00			10,500.00		37,481.62	1,386.62	30,943.58				37,328.94	152.68	
Judiciary.....			628,726.00		1,958.33			630,684.33		603,395.56				630,684.33		
Library Committee of Maryland State Library.....			8,500.00			300.00		8,800.00		8,798.81				8,800.00		
Reporter of the Court of Appeals.....			13,260.00			1,000.00		28,138.62	8,878.62	13,380.95				125.24	753.81	
State Law Department.....			63,125.00			4,025.00		67,441.49		66,608.75				22,384.81		
State Library.....	30.00		17,998.00		53.14			18,081.14	30.00	17,976.19				18,081.14		
Traffic Court of Baltimore City.....					203.45	6,315.00		119,917.78		5,812.62				119,917.78		
Traffic Court of Baltimore City—Fine Refunds.....					2,881.00			2,881.00						2,881.00		