

**STATEMENT "A-16"**

**Analysis of Reserve to Supplement 1953 General Fund Revenues as of  
June 30, 1952**

Appropriations for Fiscal Year Ending June 30, 1953	
Authorized by Chapter 15 of the Acts of 1952—Exhibit "R" .....	\$96,953,182.00
Less—Estimated Reversions Per State Budget for the Fiscal Year	
Ending June 30, 1953.....	<u>1,530,000.00</u>
Net Appropriations for 1953 Fiscal Year.....	\$95,423,182.00
Less—Estimated Revenues for Fiscal Year Ending June 30, 1953—	
Exhibit "Q".....	<u>87,432,889.50</u>
Encumbered General Fund Surplus as of June 30, 1952.....	<u><u>\$ 7,990,292.50</u></u>