

SCHEDULE "A-9-7"—Continued

	BALANCE, JULY 1, 1951	General Fund Appropriation	RECEIPTS	TRANSFERS		Total Appropriation Available	DISBURSEMENTS			REVERSIONS			Total	Balance, June 30, 1952 General Fund
	General Fund		Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1952 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1952 Appropriations	Special Fund		
To the Regional Council for Education for expenses of said Council providing for the State's participation therein, to be spent under the direction of the Board of Public Works		61,000.00				61,000.00		57,500.00			3,500.00		61,000.00	
To the Board of Public Works, to be expended for the education of War Orphans as directed and provided for by Chapter 701 of the Acts of 1949		5,000.00				5,000.00		948.48			4,051.52		5,000.00	
To the Governor's Committee to Promote the Employment of the Physically Handicapped		2,500.00				2,500.00		2,500.00					2,500.00	
To the Anatomy Board of Maryland for expenses of transporting cadavers		1,500.00				1,500.00		1,294.45			205.55		1,500.00	
For Maryland's contribution to the work of the National Water Conservation Conference		250.00				250.00		250.00					250.00	
To the Department of Mental Hygiene for study, and research, education and assistance in the treatment of alcoholics, to be spent subject to the approval of the Governor		10,000.00				10,000.00								10,000.00
To the State Department of Health for the study and assistance in control of air pollution, to be spent subject to the approval of the Governor		10,000.00				10,000.00								
To the Employees' Retirement System of the State of Maryland to supplement existing pensions for Retired State Employees		75,278.00		2,500.00		77,778.00		77,778.00					77,778.00	
For Expenses of Maryland Judicial Conference to be spent subject to the approval of the Governor		500.00				500.00		473.28			26.72		500.00	
For the purchase of 300 copies of Flack's Code (1951 Edition) at \$75.00 per copy (Contingent on the passage of legislation to legalize said Code)		22,500.00				22,500.00							22,500.00	
To match Federal Funds for dredging sand bar in Pocomoke River at Snow Hill, to be spent subject to the approval of the Board of Public Works		4,250.00				4,250.00							4,250.00	
For the State's Contribution toward the cost of Erecting a Monument to General Pulaski					129.21	129.21		129.21					129.21	
Deficit of Annapolis Chamber of Commerce in erection of replica of the Liberty Bell					405.00	405.00		405.00					405.00	
Total		\$ 809,531.00	\$ 20,134.93	\$ 98,201.66	\$ 31,132.21	\$ 896,735.38		\$ 766,489.16	\$ 20,134.93		\$ 60,429.05		\$ 847,053.14	\$ 49,682.24
MISCELLANEOUS APPROPRIATIONS No. 2—1951:														
State Office Building Commission	\$ 2,829.60					\$ 2,829.60								\$ 2,829.60
For scholarships and partial scholarships for Negroes, to be spent subject to the approval of the Board of Public Works upon recommendation of the Board of Trustees of Morgan State College			\$ 382.00			382.00						\$ 382.00	\$ 382.00	
For the Expenses of the Standard Salary Board, to be disbursed subject to the approval of the Board of Public Works	500.00					500.00	\$ 411.38			\$ 41.10			452.48	47.52
To the Maryland Historical Society for compiling, editing and printing archives	2,000.00					2,000.00				2,000.00			2,000.00	
To the Maryland Historical Society for the compilation of Maryland War Records and other papers	5,000.00					5,000.00	5,000.00						5,000.00	
To the Regional Council for Education for expenses of said Council, contingent on the passage of legislation providing for the State's participation therein, to be spent under the direction of the Board of Public Works	8,625.00					8,625.00				8,625.00			8,625.00	
To Department of Mental Hygiene for study and research, education and assistance in the treatment of alcoholics, to be spent subject to the approval of the Governor	10,000.00					10,000.00							10,000.00	
For painting portrait of Senators Brice and Lindsay	1,100.00					1,100.00	1,100.00						1,100.00	
To the Board of Public Works for expenses as directed and made necessary by the provisions of Chapter 86 of the Acts of 1949 (Subversive Activities)			69.06			69.06						69.06	69.06	
Total	\$ 30,054.60		\$ 451.06			\$ 30,505.66	\$ 6,511.38			\$ 10,666.10		\$ 451.06	\$ 17,628.54	\$ 12,877.12
MISCELLANEOUS APPROPRIATIONS No. 2—1950:														
To the Maryland Commission on Uniform Accounts for expenses of said Commission, subject to the approval of the Board of Public Works	\$ 4,317.73					\$ 4,317.73	\$ 153.91						\$ 153.91	\$ 4,163.82
MISCELLANEOUS APPROPRIATIONS No. 2—1949:														
For expenses of Committee on Reorganization of the State Government, to be spent under the direction of the Governor	\$ 25,000.00					\$ 25,000.00	\$ 16,571.48						\$ 16,571.48	\$ 8,428.52
For scholarships and partial scholarships for Negroes			\$ 1,327.50			1,327.50					\$ 1,327.50		1,327.50	
Total	\$ 25,000.00		\$ 1,327.50			\$ 26,327.50	\$ 16,571.48				\$ 1,327.50		\$ 17,898.98	\$ 8,428.52
MISCELLANEOUS APPROPRIATIONS No. 2—1948:														
For Expenses of Committee on Reorganization of the State Government, to be spent under the Direction of the Governor	\$ 17,401.68		\$ 95.00			\$ 17,496.68	\$ 17,401.68		\$ 95.00				\$ 17,496.68	
To the Board of Public Works for payment of State's share of repairs to county jails, as provided for by Chapter 36 of the Acts of the Extraordinary Session of 1947	84,283.79					84,283.79				\$ 84,283.79			84,283.79	
Total	\$ 101,685.47		\$ 95.00			\$ 101,780.47	\$ 17,401.68		\$ 95.00	\$ 84,283.79			\$ 101,780.47	
GRAND TOTAL	\$ 161,057.80	\$ 809,531.00	\$ 22,008.49	\$ 98,201.66	\$ 31,132.21	\$ 1,059,666.74	\$ 40,638.45	\$ 766,489.16	\$ 20,229.93	\$ 94,949.89	\$ 60,429.05	\$ 1,778.56	\$ 984,515.04	\$ 75,151.70