

SCHEDULE "A-9-3"

Statement of Public Schools Appropriations for the Fiscal Year Ended June 30, 1952

	Aid Per Classroom Unit	Basic Aid Per Pupil	Equalization Fund	Part Payment of Salaries	Incentive Fund for Buildings	Junior Colleges	Adult Education	Physically Handicapped Children	Miscellaneous	Total
BALANCE FORWARDED FROM PRIOR YEARS							\$ 11,255.10	\$ 17,135.24	\$ 128,509.90	\$ 156,900.24
APPROPRIATION FROM GENERAL FUND FOR FISCAL YEAR 1952	\$ 5,273,384.00	\$ 7,103,480.00	\$ 13,461,002.00	\$ 1,006,255.00	\$ 1,355,848.00	\$ 100,000.00	75,000.00	96,500.00	4,590,554.00	33,062,023.00
BUDGET CREDITS, FISCAL YEAR 1952			9,900.00						559,976.82	569,876.82
TRANSFERS		55,460.00	95,460.00*			15,000.00*		40,000.00	2,735.00	12,265.00*
Total Appropriation Available	\$ 5,273,384.00	\$ 7,158,940.00	\$ 13,375,442.00	\$ 1,006,255.00	\$ 1,355,848.00	\$ 85,000.00	\$ 86,255.10	\$ 153,635.24	\$ 5,281,775.72	\$ 33,776,535.06
DISBURSEMENTS:										
Boards of Education:										
Allegany County	\$ 225,320.00	\$ 303,278.00	\$ 1,060,419.57	\$ 39,358.67	\$ 80,117.34		\$ 5,795.06	\$ 4,901.70		\$ 1,719,190.34
Anne Arundel County	282,500.00	403,508.00	1,185,388.48	39,346.55	121,883.96		2,567.50	3,338.35		2,038,532.84
Baltimore County	592,370.00	867,182.00	321,360.50	98,260.01	132,506.59		7,507.10	11,320.09		2,030,506.29
Calvert County	41,020.00	57,806.00	293,842.41	12,533.34	22,427.89		512.50	461.00		423,603.14
Caroline County	57,600.00	72,954.00	352,327.31	13,946.67	24,230.21		230.50	531.00		521,819.69
Carroll County	124,240.00	157,448.00	518,784.13	23,666.66	39,659.29		1,000.00	690.29		865,488.37
Cecil County	93,220.00	124,300.00	346,153.67	18,066.67	28,180.43		246.00	1,199.00		611,365.77
Charles County	82,740.00	105,268.00	533,222.70	18,833.34	40,590.73		595.31			781,250.08
Dorchester County	77,600.00	97,288.00	387,678.84	16,800.00	24,841.87		1,176.50	265.12		605,650.33
Frederick County	145,260.00	211,052.00	566,129.70	23,133.33	51,653.57		600.00	1,548.37		999,376.97
Garrett County	71,940.00	93,952.00	544,347.74	16,000.00	33,174.58		640.50	378.88		760,433.70
Harford County	188,760.00	192,676.00	432,384.47	23,599.99	41,577.26		7,662.01	1,364.00		838,023.73
Howard County	71,160.00	90,130.00	389,139.72	18,044.45	28,247.50		655.44	389.56		597,766.67
Kent County	43,000.00	51,574.00	249,713.61	14,466.67	13,689.34		619.00	129.10		373,191.72
Montgomery County	455,790.00	578,858.00	614,063.35	81,066.67	75,849.94	\$ 22,996.87	20,560.62			1,849,186.45
Prince George's County	495,960.00	695,626.00	1,711,782.29	73,842.42	198,541.15		5,811.23	1,336.19		3,182,899.28
Queen Anne's County	48,800.00	57,584.00	279,366.18	12,666.67	14,722.69		280.50	919.49		414,339.53
St. Mary's County	46,380.00	62,792.00	284,345.88	15,186.67	20,632.69		470.00	704.29		430,511.53
Somerset County	58,520.00	75,180.00	369,484.44	16,000.00	27,415.03		462.00	682.00		547,743.47
Talbot County	56,200.00	71,056.00	258,251.46	13,633.33	17,289.54		944.50	97.29		417,472.12
Washington County	215,628.00	281,026.00	931,309.80	39,666.67	67,044.85	6,884.36	2,749.23	4,935.60		1,549,244.51
Wicomico County	90,960.00	132,340.00	361,446.55	22,066.66	30,817.37		1,297.00	1,349.00		640,276.58
Worcester County	65,380.00	84,606.00	304,377.87	14,733.34	20,174.10		512.00	657.63		490,440.94
Baltimore City	1,655,600.00	2,291,440.00		301,426.77	134,828.49	31,353.14	22,335.60	27,301.30		4,464,285.30
Teachers' Retirement System									\$ 4,282,122.00	4,282,122.00
Teachers' Retirement System, Expense Fund									31,851.00	31,851.00
Public Libraries									55,671.72	55,671.72
Approval of Trade Schools									1,701.07	1,701.07
Equivalence Examinations									3,811.75	3,811.75
Library Service									18,728.98	18,728.98
Medical Examinations									18,824.00	18,824.00
Instructional Service and Workshops									22,530.56	22,530.56
Publications and Printing									7,973.92	7,973.92
State Board of Education									1,079.65	1,079.65
Vocational Rehabilitation									387,958.49	387,958.49
Veterans' Education									19,486.49	19,486.49
Institutional On-the-Farm Training									266,400.82	266,400.82
School Facilities Survey									18,110.95	18,110.95
Miscellaneous			9,900.00							10,925.00
Related Training							1,025.00			15,272.22
Total Disbursements	\$ 5,235,948.00	\$ 7,158,924.00	\$ 12,305,220.67	\$ 966,345.55	\$ 1,290,096.41	\$ 61,234.37	\$ 86,255.10	\$ 64,499.25	\$ 5,146,523.62	\$ 32,315,046.97
BALANCE AVAILABLE	\$ 37,436.00	\$ 16.00	\$ 1,070,221.33	\$ 39,909.45	\$ 65,751.59	\$ 23,765.63		\$ 89,135.99	\$ 135,252.10	\$ 1,461,488.09
Less Reversions	37,436.00	16.00	1,070,221.33	39,909.45	65,751.59	23,765.63		855.34	38,231.43	1,276,186.77
APPROPRIATION BALANCE, JUNE 30, 1952:										
Public Libraries									\$ 3,883.64	\$ 3,883.64
Physically Handicapped Children								\$ 88,280.65		88,280.65
Library Service									1,331.90	1,331.90
Medical Examinations									276.00	276.00
Instructional Service and Workshops									12,117.06	12,117.06
Publications and Printing—1952									6,551.80	6,551.80
Publications and Printing—1951									3,086.10	3,086.10
Vocational Rehabilitation									3,474.13	3,474.13
Veterans' Education									33,729.92	33,729.92
Institutional On-the-Farm Training									24,609.19	24,609.19
Related Training									7,585.72	7,585.72
School Facilities Survey									375.21	375.21
Total							\$ 88,280.65	\$ 97,020.67	\$ 185,301.32	

* Denotes Red Figures.