

STATEMENT "A-9"—Continued

	BALANCE, JULY 1, 1951		RECEIPTS			TRANSFERS		Total Appropriations Available	DISBURSEMENTS			REVERSIONS			BALANCE, JUNE 30, 1952		
	General Fund	Special Fund	General Fund Appropriation	Special Fund Appropriation	Special Fund Budget Credit	In	Out		General Fund Prior Year Appropriations	General Fund 1952 Appropriations	Special Fund	General Fund Prior Year Appropriations	General Fund 1952 Appropriations	Special Fund	Total	General Fund	Special Fund
MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:																	
Department of Correction			37,797.00		175.99	7,192.00		45,164.99	43,494.83	652.99		867.17		45,014.99	150.00		
Barrett School for Girls	1,241.31		174,415.00		1,917.92	33,690.00		211,264.23	181,226.03	1,917.92	106.10	20,659.05		205,037.31	6,226.92		
Boys' Village of Maryland	23,783.76		433,916.00		3,574.85	147,398.00		608,672.51	548,142.43	3,547.03	1,516.97	10,820.04	27.82	586,321.08	22,351.53		
Maryland House of Correction	5,225.27		773,197.00		153,816.98	91,829.00		1,024,063.25	805,803.53	153,816.98	191.21	43,544.57		1,008,390.35	15,677.90		
Maryland House of Correction—Special Fund Account		37,221.52			329,918.38			367,139.90		277,923.85				277,923.85		89,216.05	
Maryland Penitentiary	3,323.98		861,086.00		77,535.55	107,543.00		1,049,488.48	919,580.94	77,390.55	333.58	28,109.93	145.00	1,028,550.35	20,938.13		
Maryland Penitentiary—Special Fund Account		13,769.57			119,731.38			123,500.95		87,407.79				87,407.79		36,093.16	
Maryland State Reformatory for Males	18,021.87		674,456.00		10,000.00	91,300.00		976,747.78	735,711.77	130,346.25	213.63	21,045.60		905,125.49	5,440.63		
Maryland State Reformatory for Males—Special Fund Account		25,227.64			16,562.04	10,000.00		48,024.58		21,792.24				21,792.24		66,181.66	
Maryland State Reformatory for Women			168,003.00		711.32	37,555.00		205,134.32	198,694.34	711.32		5,173.81		204,579.47	554.85		
Maryland Training School for Boys	39,186.26		542,935.00		8,948.03	139,712.00		730,781.29	665,093.09	8,948.03	800.73	4,246.89		716,299.97	14,481.32		
Montrose School for Girls	5,775.76		229,895.00		6,377.16	53,283.00		295,330.92	257,089.73	6,377.16	125.70	16,086.91		284,831.56	10,499.36		
AID TO INSTITUTIONS:																	
State Aided Institutions (See Schedule "A-9-2")	266,918.03		3,209,819.00		3,575.68	2,000.00	363,419.00	3,118,893.71	183,327.99	2,707,687.18	73.80	83,590.04	4,640.46	3,501.88	2,982,821.35	136,072.36	
EDUCATION, ETC.:																	
Maryland State School for the Deaf	5,170.00		200,326.00		1,235.21	31,898.00		239,229.21	5,170.00	230,529.16		1,235.21	1.11	236,935.48	2,293.73		
Morgan State College		16,958.67*	739,049.00	471,209.24	40,984.60	91,634.00		1,325,918.17	830,683.00	436,294.19		10,444.16		1,277,421.35	48,496.82		
Public Schools (See Schedule "A-9-3")	65,865.92	91,034.32	33,062,023.00	569,876.82	569,876.82	2,735.00	15,000.00	33,776,535.06	51,574.39	31,669,804.43	6,820.43	1,268,423.39	942.95	33,591,233.74	119,001.28	66,300.04	
State Department of Education	4,069.84		544,647.00		94,750.22	59,061.00		702,528.06	2,275.64	565,451.78		1,794.20		684,126.26	18,401.80		
State Department of Education—Coppin State Teachers College—Baltimore	6,118.14		68,459.00		2,918.53	1,541.00		79,086.57	5,909.77	63,603.13		1,472.53		74,112.33	4,924.34		
State Teachers College—Bowie		8,960.03	208,531.00	48,515.74	10,739.30	32,925.00		309,671.07		241,456.00		50,630.10	8,771.14	300,857.24	8,813.83		
State Teachers College—Frostburg		17,958.61	253,133.00	44,587.00	33,866.78	30,139.00		379,684.39		283,272.00		97,126.78	88.89	380,487.67	(B)808.28*		
State Teachers College—Salisbury		15,485.90	226,216.00	36,119.53	16,099.82	26,471.00		320,392.25		252,687.00		48,857.38	14,360.13	315,904.51	4,487.74		
State Teachers College—Towson		7,001.50	616,823.00	118,363.81	45,986.06	74,563.00		862,737.37		691,386.00		131,400.88	2,826.52	825,613.40	37,123.97		
St. Mary's Seminary Junior College			71,664.00	33,115.26	5,516.23	15,564.00		125,859.49		87,085.43		38,631.49		125,859.49			
University of Maryland—General Funds:																	
Division of Educational and Related Departments			2,000,526.00		113.74	388,013.00		2,388,652.74		2,350,273.72		113.74	38,265.28	2,388,652.74			
The Professional Schools	21,617.11		1,841,773.00		68.44	521,957.00		2,385,415.55	21,617.11	2,310,913.00		68.44	52,817.00	2,385,415.55			
Division of Agricultural Services	48,194.12		1,360,674.00		152.46	80,753.00		1,489,773.58	45,777.59	1,361,943.73	2,416.53	47,214.72		1,457,605.03	32,268.55		
Maryland State College at Princess Anne			469,602.00		200.08	26,205.00		496,007.08		484,728.00		200.08	496,007.08				
Teachers' Retirement Fund Contribution			436,684.00					436,684.00		436,684.00			436,684.00				
University of Maryland—Special Funds:																	
Division of Educational and Related Departments		540,991.05*	5,645,776.76		580,338.22	2,190.73	24,993.23	5,662,321.43		5,671,189.44		5,671,189.44		5,671,189.44		(A)8,868.01*	
Agricultural Experiment Station		83,269.80	102,467.03		39,037.79	3,774.82		228,549.44		228,549.44		228,549.44		228,549.44		71,457.44	
Agricultural Extension Service		44,551.02	272,761.57		7,908.84		3,635.52	321,585.91		269,652.39		269,652.39		269,652.39		51,933.52	
Live Stock Sanitary Service and Department of Veterinary Science		20,772.48	35,607.37	139.30			139.30	56,379.85		33,356.27		33,356.27		33,356.27		23,023.58	
Maryland State College at Princess Anne		11,768.81*	129,390.26	6,409.33				124,080.78		166,541.41		166,541.41		166,541.41		(B)42,510.63*	
School of Dentistry		64,823.95	418,469.93	370.00			21,066.23	462,602.65		366,307.82		366,307.82		366,307.82		96,294.83	
School of Law		81,171.99	80,928.23	91.25			2,147.94	160,043.53		118,490.81		118,490.81		118,490.81		41,552.72	
School of Medicine		147,916.80	594,045.67	259.37			31,717.53	710,504.26		542,571.03		542,571.03		542,571.03		167,933.23	
University Hospital		103,596.24	1,591,200.32	1,174.35			6,806.39	1,689,164.52		1,527,360.03		1,527,360.03		1,527,360.03		161,804.49	
School of Pharmacy		35,020.46	127,287.30	2.00			22,022.99	140,286.77		98,875.72		98,875.72		98,875.72		41,411.05	
Business Administration and Register's Office—Baltimore		40,860.82	30,923.93			90,248.68		162,033.43		115,339.64		115,339.64		115,339.64		46,693.79	
Stadium		2,504.63				8,125.49		10,630.12		10,542.17		10,542.17		10,542.17		87.95	
Chapel		268,173.24	4,279.67			19,952.72		292,405.63		271,261.57		271,261.57		271,261.57		21,144.06	
Physical Education and Auditorium Building		278,573.45	32,625.95					288,979.34		5,013.75		5,013.75		5,013.75		283,965.59	
Psychiatric Hospital Construction		34,731.44	1,328.55			1,821.72		37,381.71		3,323.86		3,323.86		3,323.86		34,557.85	
Physica Building		200,000.00				8,635.08		208,635.08		190,898.86		190,898.86		190,898.86		17,736.22	
Completion of Agricultural Building at Princess Anne		53,000.00						53,000.00								53,000.00	
PUBLIC ASSISTANCE:																	
State Department of Public Welfare (See Schedule "A-9-5"):			2,507,472.00		24,674.20		90,500.00	2,441,646.20	1,832,736.80	24,674.20		584,235.20		2,441,646.20			
Aid to Dependent Children			2,231,400.00		17,554.56			2,248,954.56	1,930,513.61	17,554.56		300,886.39		2,248,954.56			
General Public Assistance			1,292,628.00		15,369.98	85,000.00		1,392,997.98	1,359,376.13	15,369.98		18,251.87		1,392,997.98			
Old Age Assistance			14,460.00		326.16	5,500.00		19,384.21	19,384.21	326.16		575.79		19,384.21			
Public Assistance to the Needy Blind			1,079,962.00		5,227.94	113,359.00		1,199,048.94	1,102,000.24	5,227.94		91,820.76		1,199,048.94			
Administration—Local Units			184,130.00		65,628.17	14,960.00		265,238.61	520.44	168,202.17		65,628.17		262,167.60	3,071.01		
Administration—State Departments	520.44		10,000.00					10,000.00		10,000.00		10,000.00		10,000.00			
Federal Exceptions																	
MAINTENANCE AND IMPROVEMENT OF HIGHWAYS:																	
State Roads Commission		3,472,178.07	(C)33,892,101.36		68,263,401.71	944.97	6,494,998.58	(C)99,133,627.53		(D)91,896,486.67		(D)91,896,486.67		(D)91,896,486.67		7,237,140.86	
State Roads Commission—Revenue Bonds and Toll Facilities		205,848.69	2,110,666.70		271,936.77	118,563.00		2,707,015.16		2,224,034.68		2,224,034.68		2,224,034.68		482,980.48	