

## STATEMENT "A-9"

Statement of General Fund and Special Fund Appropriation  
Accounts for the Fiscal Year Ended June 30, 1952

|  | BALANCE, JULY 1, 1951 |              | RECEIPTS                   |                            |                            | TRANSFERS  |          | Total Appropriations Available | DISBURSEMENTS                          |                                  |              | REVERSIONS                             |                                  |              | BALANCE, JUNE 30, 1952 |              |
|--|-----------------------|--------------|----------------------------|----------------------------|----------------------------|------------|----------|--------------------------------|--|----------------------------------|--------------|--|----------------------------------|--------------|------------------------|--------------|
|  | General Fund          | Special Fund | General Fund Appropriation | Special Fund Appropriation | Special Fund Budget Credit | In         | Out      |                                | General Fund Prior Year Appropriations | General Fund 1952 Appropriations | Special Fund | General Fund Prior Year Appropriations | General Fund 1952 Appropriations | Special Fund | Total                  | General Fund |
| <b>LEGISLATIVE:</b>  |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| Commissioners for Uniform State Laws                                   |                       |              | \$ 2,000.00                |                            |                            |            |          | \$ 2,000.00                    |  | \$ 1,327.43                      |              | \$ 672.57                              |                                  | \$ 2,000.00  |                        |              |
| Department of Legislative Reference                                    |                       |              | 11,550.00                  |                            |                            | \$ 300.00  |          | 11,850.00                      |  | 11,844.81                        |              | 5.19                                   |                                  | 11,850.00    |                        |              |
| Department of Legislative Reference—State Fiscal Research Bureau       |                       |              | 26,987.00                  |                            |                            | 896.00     |          | 27,883.00                      |  | 21,605.91                        |              | 6,277.09                               |                                  | 27,883.00    |                        |              |
| Legislature (See Schedule "A-9-1")                                     |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| Regular Session—1951   | \$ 38,246.95          |              |                            |                            | \$ 367.05                  |            |          | 38,614.00                      | \$ 31,199.70                           |                                  |              | \$ 7,047.25                            |                                  | \$ 38,614.00 |                        |              |
| Regular Session—1952   |                       |              | 521,803.00                 |                            | 168.70                     | 3,060.00   |          | 525,031.70                     |  | 506,456.75                       | \$ 168.70    |  |                                  | 506,625.45   | \$ 18,406.25           |              |
| <b>EXECUTIVE:</b>  |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| Board of Public Works  |                       |              | 7,795.00                   |                            | 68.34                      |            |          | 7,863.34                       |  | 6,311.35                         |              |  | 1,483.65                         | 7,863.34     |                        |              |
| Board of Public Works—Fire Losses State Property:                      |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| Boys' Village of Maryland  | \$ 1,556.56           |              |                            |                            | 1,556.56                   |            |          | 1,556.56                       |  |                                  |              | 1,011.06                               |                                  | 1,011.06     |                        | \$ 545.50    |
| Crownsville State Hospital   | 43,735.80             |              |                            |                            | 46,695.05                  |            |          | 46,695.05                      |  |                                  |              | 32,095.04                              |                                  | 32,095.04    |                        | 14,600.01    |
| Department of Forests and Parks  |                       |              |                            |                            | 30.71                      |            |          | 30.71                          |  |                                  |              | 30.71                                  |                                  | 30.71        |                        |              |
| Department of Game and Inland Fish                                     |                       |              |                            |                            | 27,888.97                  |            |          | 27,888.97                      |  |                                  |              | 67.00                                  |                                  | 67.00        |                        | 27,821.97    |
| Eastern Shore State Hospital   |                       |              |                            |                            | 96.03                      |            |          | 96.03                          |  |                                  |              |  |                                  | 96.03        |                        | 96.03        |
| Maryland House of Correction   |                       |              | 55,325.20                  |                            | 55,325.20                  |            |          | 55,325.20                      |  |                                  |              | 17,211.59                              |                                  | 17,211.59    |                        | 38,113.61    |
| Maryland Penitentiary  |                       |              | 4,180.58                   |                            | 4,359.48                   |            |          | 4,359.48                       |  |                                  |              | 4,218.53                               |                                  | 4,218.53     |                        | 140.95       |
| Maryland State Reformatory for Males                                   |                       |              | 165.20                     |                            | 165.20                     |            |          | 165.20                         |  |                                  |              | 145.06                                 |                                  | 145.06       | 20.14                  |              |
| Maryland Training School for Boys                                      |                       |              | 437.13                     |                            | 3,752.65                   |            |          | 3,752.65                       |  |                                  |              | 1,614.65                               |                                  | 1,614.65     |                        | 2,138.00     |
| Maryland Tuberculosis Hospital—Mt. Wilson                              |                       |              | 500.00                     |                            | 41,951.85                  |            |          | 42,451.85                      |  |                                  |              | 9,256.26                               |                                  | 9,256.26     |                        | 33,195.59    |
| Military Department  |                       |              |                            |                            | 919.33                     | 4,366.49   |          | 5,285.82                       |  |                                  |              | 5,282.16                               |                                  | 5,285.82     | 3.66                   |              |
| Military Department—Camp Ritchie                                       |                       |              | 4,388.49                   |                            |                            |            |          |                                |  | \$ 4,388.49                      |              |  |                                  |              |                        |              |
| Military Department—Townson Armory                                     |                       |              | 28.00                      |                            |                            |            |          |                                |  | 28.00                            |              |  |                                  |              |                        |              |
| Rosewood State Training School   |                       |              | 4,773.09                   |                            | 1,231.13                   |            |          | 6,004.22                       |  |                                  |              | 846.30                                 |                                  | 846.30       |                        | 5,157.92     |
| Springfield State Hospital   |                       |              | 17,060.42                  |                            | 5,100.20                   |            |          | 22,160.62                      |  |                                  |              | 5,017.40                               |                                  | 5,017.40     |                        | 17,143.22    |
| Spring Grove State Hospital  |                       |              | 4,674.33                   |                            | 32,749.61                  |            |          | 37,423.94                      |  |                                  |              | 4,640.17                               |                                  | 4,640.17     |                        | 32,783.77    |
| State Roads Commission   |                       |              | 1,425.00                   |                            | 3,017.29                   |            |          | 4,442.29                       |  |                                  |              | 58.51                                  |                                  | 58.51        |                        | 4,383.78     |
| University of Maryland—Hospital  |                       |              | 1,134.59                   |                            | 1,134.59                   |            |          | 1,134.59                       |  |                                  |              |  |                                  | 1,134.59     |                        | 1,134.59     |
| Board of Public Works—Construction Fund of 1949—(See Schedule "A-9-9") | \$14,875,842.76       |              |                            |                            | 2,800,020.35               |            |          | 16,057,767.11                  | 8,159,912.39                           |                                  |              | 1,671,940.69                           | 3.85                             | 9,881,856.93 | 5,097,830.52           | 1,128,079.66 |
| Executive Department—Governor  | 3,627.08              |              | 79,945.00                  |                            | 54.83                      | 8,389.00   |          | 92,015.91                      | 3,627.08                               | 85,468.69                        |              |  |                                  | 89,150.60    | 2,865.31               |              |
| Secretary of State   | 9,021.87              |              | 29,039.00                  |                            |                            | 3,762.00   |          | 41,822.87                      | 9,021.87                               | 30,059.63                        |              |  | 621.44                           | 39,702.94    | 2,119.93               |              |
| <b>ADMINISTRATIVE:</b>   |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| Comptroller of the Treasury:   |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| General Department and License Bureau                                  |                       |              | 157,523.00                 |                            | 326.15                     | 25,978.00  |          | 183,827.15                     |  | 183,492.80                       |              | 326.15                                 | 8.20                             | 183,827.15   |                        |              |
| Admissions Tax Division  |                       |              |                            | \$ 53,138.23               | 8.29                       | 5,195.00   |          | 58,341.52                      |  |                                  |              | 58,341.52                              |                                  | 58,341.52    |                        |              |
| Alcoholic Beverages Tax Division                                       |                       |              | 167,796.00                 |                            | 1,355.19                   | 14,690.00  | 833.00   | 183,008.19                     |  | 163,944.18                       |              | 1,355.19                               | 17,079.82                        | 182,379.19   | 629.00                 |              |
| Bureau of Revenue Estimates  |                       |              | 9,495.00                   |                            |                            | 980.00     |          | 10,475.00                      |  | 9,547.81                         |              |  | 911.69                           | 10,459.50    | 15.50                  |              |
| Gasoline Tax Division  |                       | 1,040.18     |                            | 76,861.72                  | .63                        | 7,713.00   |          | 85,615.53                      |  |                                  |              | 85,615.53                              |                                  | 85,615.53    |                        |              |
| Income Tax Division  | 5,600.00              |              | 613,395.00                 |                            | 1,148.30                   | 73,690.00  |          | 693,833.30                     | 5,600.00                               | 677,092.69                       |              | 1,148.30                               | 5,458.85                         | 689,299.84   | 4,533.46               |              |
| Retail Sales Tax Division  | 17,552.39             |              | 533,127.00                 |                            | 3,339.48                   | 49,726.00  |          | 603,745.37                     | 16,964.88                              | 486,664.01                       |              | 3,339.48                               | 588.01                           | 589,940.89   | 13,804.98              |              |
| Alcoholic Beverages Tax Refunds  |                       |              |                            |                            | 25,846.78                  |            |          | 25,846.78                      |  |                                  |              | 25,846.78                              |                                  | 25,846.78    |                        |              |
| Motor Vehicle Fuel Tax Refunds   |                       |              |                            |                            | 2,139,796.13               |            |          | 2,139,796.13                   |  |                                  |              | 2,139,796.13                           |                                  | 2,139,796.13 |                        |              |
| Income Tax Refunds   |                       |              |                            |                            | 328,792.17                 |            |          | 328,792.17                     |  |                                  |              | 328,792.17                             |                                  | 328,792.17   |                        |              |
| Retail Sales Tax Refunds   |                       |              |                            |                            | 352,507.54                 |            |          | 352,507.54                     |  |                                  |              | 352,507.54                             |                                  | 352,507.54   |                        | 300,000.00   |
| Use Tax Refunds  |                       |              |                            |                            | 163.04                     |            |          | 163.04                         |  |                                  |              | 163.04                                 |                                  | 163.04       |                        |              |
| Department of Budget and Procurement                                   | 33.22                 |              | 210,098.00                 |                            | 546.44                     | 27,693.00  |          | 238,370.66                     | 23.13                                  | 228,465.98                       |              |  | 10.09                            | 237,229.37   | 1,141.29               |              |
| Department of Information of the State of Maryland                     | 3,653.65              |              | 29,725.00                  |                            | 207.66                     | 4,164.00   |          | 37,750.31                      | 3,653.65                               | 33,003.69                        |              |  |                                  | 36,965.31    | 785.00                 |              |
| Department of Motor Vehicles   |                       | 18,417.54    |                            | 1,242,562.52               | 14,543.77                  | 113,964.00 | 1,348.91 | 1,388,138.92                   |  |                                  |              | 1,362,822.57                           |                                  | 1,362,822.57 |                        | 25,316.35    |
| Department of Motor Vehicles:  |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| Fine Refunds   |                       |              |                            |                            | 10,869.30                  |            |          | 10,869.30                      |  |                                  |              | 10,869.30                              |                                  | 10,869.30    |                        |              |
| License Refunds  |                       |              |                            |                            | 125,852.76                 |            |          | 125,852.76                     |  |                                  |              | 125,852.76                             |                                  | 125,852.76   |                        |              |
| Reimbursements to Counties for Trial Magistrates' Expenses             |                       |              |                            |                            | 179,693.00                 |            |          | 179,693.00                     |  |                                  |              | 179,693.00                             |                                  | 179,693.00   |                        |              |
| Department of Public Improvements                                      | 11,358.38             |              | 116,711.00                 |                            | 5.00                       | 134,688.00 |          | 262,762.38                     | 123,985.96                             | 113,889.73                       |              | 5.00                                   | 16,895.85                        | 254,776.54   | 7,985.84               |              |
| Employees' Retirement System of the State of Maryland                  |                       |              | 2,329,713.00               |                            | 453,174.25                 | 3,131.00   |          | 2,786,018.25                   |  | 2,382,844.00                     |              | 395,645.00                             |                                  | 2,786,018.25 |                        |              |
| Hall of Records Commission   | 12,263.57             |              | 48,368.00                  |                            | 5,377.00                   | 5,377.00   |          | 66,008.57                      | 10,218.49                              | 48,673.39                        |              |  | 27.86                            | 61,491.35    | 4,517.22               |              |
| Maryland State Planning Commission                                     | 18,892.93             |              | 64,859.00                  |                            | 4,940.00                   | 4,940.00   |          | 95,977.59                      | 8,733.43                               | 60,413.30                        |              |  | 9,659.50                         | 94,141.79    | 1,835.80               |              |
| State Auditor  | 1,891.45              |              | 160,282.00                 |                            | 113.68                     | 20,770.00  |          | 183,057.13                     | 1,762.10                               | 170,204.38                       |              |  | 129.35                           | 182,728.12   | 329.01                 |              |
| State Employment Commissioner  | 728.40                |              | 192,192.00                 |                            | 2,245.62                   | 32,351.00  |          | 227,517.02                     | 728.40                                 | 228,730.70                       |              |  |                                  | 229,549.82   | 55.90                  | (E)2,088.70* |
| State Tax Commission   | 937.63                |              | 354,889.00                 |                            | 10,727.00                  | 10,727.00  |          | 376,899.16                     | 907.63                                 | 352,468.20                       |              |  | 30.00                            | 376,899.16   |                        |              |
| State Tax Commission—Tax Maps  |                       |              |                            |                            | 34,600.00                  |            |          | 34,600.00                      |  | 33,510.58                        |              |  |                                  | 30.12        | 1,059.30               |              |
| State Treasurer  | 2,373.83              |              | 351,446.00                 |                            | 763.19                     | 71,291.00  |          | 425,874.02                     | 2,373.83                               | 419,804.44                       |              |  |                                  | 425,283.52   | 590.50                 |              |
| Superintendent of Public Buildings and Grounds                         | 1,784.63              |              | 195,335.00                 |                            | 66.41                      | 26,623.00  |          | 223,809.04                     | 1,784.63                               | 198,159.12                       |              |  |                                  | 222,909.04   | 900.00                 |              |
| <b>JUDICIARY, ETC.:</b>  |                       |              |                            |                            |                            |            |          |                                |  |                                  |              |  |                                  |              |                        |              |
| Clerk of the Court of Appeals  |                       |              | 21,982.00                  |                            | 65.00                      | 2,760.00   |          | 24,807.00                      |  | 24,219.75                        |              |  |                                  | 24,767.00    | 40.00                  |              |
| Court of Appeals of Maryland   | 5,606.24              |              | 22,907.00                  |                            | 30.50                      | 2,888.00   |          | 31,431.74                      |  | 24,633.59                        |              |  |                                  | 30,045.12    | 1,386.62               |              |
| Judiciary  |                       |              | 639,322.00                 |                            | 1,110.66                   |            |          | 640,432.66                     | 4,219.62                               | 610,376.59                       |              |  |                                  | 640,432.66   |                        |              |
| Library Committee of Maryland State Library                            |                       |              | 5,500.00                   |                            | 26.50                      |            |          | 5,526.50                       |  | 5,491.24                         |              |  |                                  | 5,526.50     |                        |              |
| Reporter of the Court of Appeals                                       | 2,112.00              |              | 12,650.00                  |                            |                            | 15,000.00  |          | 29,762.00                      | 1,807.00                               | 15,906.17                        |              |  | 305.00                           | 20,883.38    | 8,878.62               |              |
| State Law Department   | 1,439.54              |              | 56,035.00                  |                            | 70.00                      | 4,140.00   |          | 61,684.54                      | 1,013.25                               | 56,860.21                        |              |  |                                  | 61,684.54    |                        |              |
| State Library  |                       |              | 14,378.00                  |                            | 57.80                      | 4,167.00   |          | 18,602.80                      |  | 18,471.68                        |              |  |                                  | 18,572.80    | 30.00                  |              |
| Traffic Court of Baltimore City  |                       | 624.10       |                            | 97,902.38                  | 68.03                      | 13,803.00  | 1.05     | 112,396.46                     |  | 6,278.72                         |              |  | 3.28                             | 112,396.46   |                        |              |